

CITY OF POMPANO BEACH BUDGET ADJUSTMENT										ORIGINATING DEPT.	DATE
Finance											06/30/17
ACCOUNT DESCRIPTION	FND	DP	DV	SUB	EL	OB	AVAILABLE FUNDS	CURRENT BUDGET	* INCREASE	* DECREASE	REVISED BUDGET
TRANSFER TO FUND 302	112	00	00	599	91	05		208,600	84,000		292,600
FUND BALANCE	112	00	00	392	10	00		208,600	84,000		292,600
TRANSFER FROM 112	302	00	00	381	11	12		208,600	84,000		292,600
CONSTRUCTION 06-919	302	72	97	530	65	12		199,635	100,000		299,635
FL DP AGRI TREE Replace	302	00	00	334	39	90		0	16,000		16,000
TOTAL									368,000	0	

* USE WHOLE DOLLARS ONLY

REASON To cover the removal of trees and relocation of trees. To cover for City's for the inventory grant awarded to the City.

A. Seeger
Department Head 06/30/17

Adjustment is within total budget of department		- Yes ☐ No ☒
Adjustment requires only City Manager approval		- Yes ☐ No ☒
Adjustment requires City Commission approval		- Yes ☒ No ☐
Adjustment approved at City Commission Meeting of _____		
Finance Director	Budget Office	AUDITED BY
Date	Date	INPUT BY
		CONTROL NO.