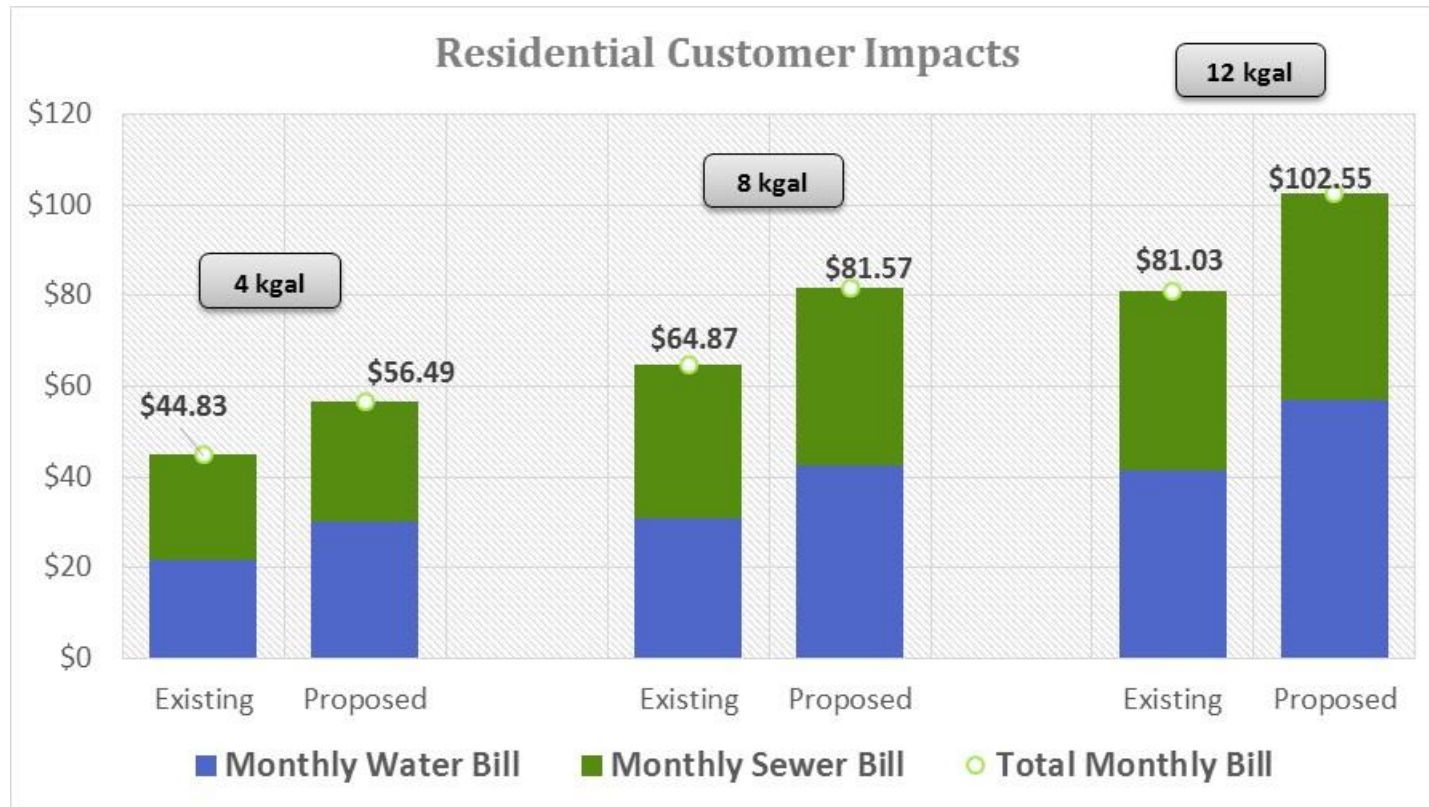


Results if 5-Year CIP is Funded Through Rates only and Rate Increase Takes Place in FY 2018 only



- The average customer's monthly water and sewer bill (using 8,000 gallons per month) will increase \$16.70 per month, or 25.7%.

