		FY 2017 - 2018 PUBLIC SERVICE ACTIVITIES							
			Amount Requested		Last Funding	Total Exp.	Recomm.	Balance	Comments
Project No.	Ranking No.	MAXIMUM PUBLIC SERVICE FUNDS AVAILABLE	•					\$137,022.90	
11	1	Women In Distress Broward County	\$ 30,000.00	\$	10,500.00	\$ 6,528.00	\$ 15,000.00	\$122,022.90	
10	2	Second Chance Society, Inc	\$ 15,000.00	\$	8,000.00	\$ 8,000.00	\$ 15,000.00	\$107,022.90	
6	3	Learning for Success, Inc.	\$ 15,000.00		\$6,000.00	\$6,000.00		\$92,022.90	
7		Luz del Mundo - Light of the World Clinic, Inc	\$ 18,055.00	\$	12,000.00	\$9,000.00	\$ 15,000.00	\$77,022.90	
9		Russell Life Skills & Reading	\$ 28,850.00		13,500.00	3,375.00	\$ 15,000.00	\$62,022.90	
1		Broward Childen's Center	\$ 18,892.00	_	12,080.00	\$ -	\$ 15,000.00	\$47,022.90	
4		City of Pompano Beach - Parks & Rec	\$ 50,000.00	_	19,392.00		\$ 15,000.00	\$32,022.90	
8		Oasis of Hope CDC, Inc.	\$ 10,000.00	_	2,000.00	\$ -		\$32,022.90	
3		City of Pompano Beach - Parks & Rec	\$ 109,600.00		20,000.00	\$13,405.00	\$ 15,000.00	\$17,022.90	
2		Center for Independent Living	\$ 17,762.00		-	\$ -		\$17,022.90	
5		Embracing Team, Inc	\$ 148,197.00		2,000.00	2,000.00		\$17,022.90	
	BEF/OHUI	COPB Blanche Ely Scholarship	\$ 15,000.00	\$	22,000.00	\$ 22,000.00	\$ 17,022.90	\$0.00	
								\$0.00	
								\$0.00	
								\$0.00	
								\$0.00	
								\$0.00	
								\$0.00	
								\$0.00	
		Balance of Public Service Funds	\$ 476,356.00	\$	127,472.00		\$ 137,022.90	\$0	

		FY 2017 - 2018 CDBG Housing, Public Infrastructure & Economic Development Activities									
				ount uested	Las Fundi		Tota Exp.		Recomm.	Balance	Comments
Project No.		MAXIMUM FUNDS AVAILABLE								\$776,463.00	
OHUI	OHUI	Administration		182,697.00					\$182,697	\$593,766.00	
OHUI	OHUI	Housing Rehab		182,697.00					\$182,697	\$411,069.00	
OHUI	OHUI	Emergency Repair			\$ 190,5	0.00	\$ 190,5	90.00	\$211,069	\$200,000.00	
OHUI	OHUI	Section 108 Loan Repayment	\$	200,000.00					\$200,000	\$0.00	
1	7	Boys & Girls Clubs of Broward County	\$	72,000.00	\$ 50,0	0.00	\$	-	\$0	\$0.00	
									\$0	\$0.00	
			+						\$0	\$0.00	
									\$0	\$0.00	
			+						\$0	\$0.00	
			-						\$0 \$0	\$0.00 \$0.00	
			+						\$0 \$0	\$0.00	
									ΨΟ	\$0.00	
			\$	848,463.00	\$ 598.8	7.00			\$776,463	\$0	
			Ψ	010,103.00	Ψ 370,0	7.00			Ψ770,403	ΨΟ	
			CDBG All	ocation	\$ 913,4	6.00					
					,,.						
			PS 15% C	ap							
					\$ 137,0	2.90					
			20% Adm	inistration	\$ 182,6						
			Balance		\$ 593,7						

		FY 2017 - 2018 Propsoed HOME Activities		Amount Requested	Last Funding	Total Exp.	Recomm.	Balance	
Project No.	Ranking No.	MAXIMUM FUNDS AVAILABLE			. a.i.a.i.g	p.		\$403,108.00	
1	OHUI	HOME Administration	\$	31,491.00	\$ 28,738.00	\$ 28,738.00	\$31,491	\$371,617.00	
4		City of Pompano Beach - First Time Homebuyer Program	\$		\$ 220,000.00	\$ 220,000.00	\$236,188	\$135,429.00	
		CHDO 15% SET ASIDE	\$	47,238.00		\$ -	\$47,238	\$88,191.00	
		Previous Year CHDO 15% SET ASIDE	\$	88,191.00		\$ -	\$88,191	\$0.00	
		Tronsac roal eribe for element	1	00/171100	*	<u> </u>	\$0	\$0.00	
							\$0	\$0.00	
							\$0	\$0.00	
							\$0	\$0.00	
							\$0	\$0.00	
							\$0	\$0.00	
							\$0	\$0.00	
			\$	403,108.00	\$ 220,000.00		\$403,108	\$0	
			•	•	•		•		
			\$	314,917.00			CHDO 15%	PY	
			\$	31,491.70	Adm		\$ 42,643.95	2015	
			\$	47,237.55	15% CHDO		\$ 45,547.20	2016	
			\$	236,187.75	Balance		\$ 47,237.55	2017	
						'	\$ 135,428.70		
						'			