

[illegible]

| FY 2017 - 2018 CDBG Housing, Public Infrastructure & Economic Development Activities |      |                                      |                  |               |               |           |              |          |
|--|------|--------------------------------------|------------------|---------------|---------------|-----------|--------------|----------|
|  |      |                                      | Amount Requested | Last Funding  | Total Exp.    | Recomm.   | Balance      | Comments |
| Project No.  |      | MAXIMUM FUNDS AVAILABLE              |                  |               |               |           | \$776,463.00 |          |
| OHUI   | OHUI | Administration                       | \$ 182,697.00    | \$ 183,297.00 | \$ 183,297.00 | \$182,697 | \$593,766.00 |          |
| OHUI   | OHUI | Housing Rehab                        | \$ 182,697.00    | \$ 175,000.00 | \$ 175,000.00 | \$182,697 | \$411,069.00 |          |
| OHUI   | OHUI | Emergency Repair                     | \$ 211,069.00    | \$ 190,590.00 | \$ 190,590.00 | \$211,069 | \$200,000.00 |          |
| OHUI   | OHUI | Section 108 Loan Repayment           | \$ 200,000.00    |               |               | \$200,000 | \$0.00       |          |
| 1  | 7    | Boys & Girls Clubs of Broward County | \$ 72,000.00     | \$ 50,000.00  | \$ -          | \$0       | \$0.00       |          |
|  |      |                                      |                  |               |               | \$0       | \$0.00       |          |
|  |      |                                      |                  |               |               | \$0       | \$0.00       |          |
|  |      |                                      |                  |               |               | \$0       | \$0.00       |          |
|  |      |                                      |                  |               |               | \$0       | \$0.00       |          |
|  |      |                                      |                  |               |               | \$0       | \$0.00       |          |
|  |      |                                      |                  |               |               | \$0       | \$0.00       |          |
|  |      |                                      |                  |               |               | \$0       | \$0.00       |          |
|  |      |                                      |                  |               |               | \$0       | \$0.00       |          |
|  |      |                                      |                  |               |               |           |              |          |
|  |      |                                      | \$ 848,463.00    | \$ 598,887.00 |               | \$776,463 | \$0          |          |
| CDBG Allocation  |      |                                      | \$ 913,486.00    |               |               |           |              |          |
| PS 15% Cap   |      |                                      | \$ 137,022.90    |               |               |           |              |          |
| 20% Administration   |      |                                      | \$ 182,697.20    |               |               |           |              |          |
| Balance  |      |                                      | \$ 593,765.90    |               |               |           |              |          |

