



WASTE MANAGEMENT

3510 Rio Vista Avenue

Orlando, FL 32805

(407) 650-8664

(407) 466-6743 Cell

July 24, 2017

Mr. Russell Ketchem
City of Pompano Beach
1190 NE 3rd Avenue
Pompano Beach, FL 33060

Dear Mr. Ketchem:

Attached are the new Solid Waste and Recycling Collection rates effective October 1, 2017. The rates were adjusted in accordance with our contract terms with respect to changes in the CPI and Disposal, where applicable. Supporting documentation is included for your review.

Should you have any questions, please contact me at 407-650-8664.

Sincerely,

A handwritten signature in blue ink, which appears to read 'Geoffrey T. Golder'.

Geoffrey T. Golder
Area Pricing Management

cc: Luigi Pace
Tony Spadaccia
Steven Leitman
Tony Masiulis

City of Pompano Beach

Solid Waste Collection and Disposal Rate Schedule

RESIDENTIAL AUTOMATED CURBSIDE CART SERVICE									
Service >	Single Family, Duplex, Triplex		Trailer Pad		Multi-Dwelling Cans		Backdoor (surcharge)		
	10/1/16	10/1/17	10/1/16	10/1/17	10/1/16	10/1/17	10/1/16	10/1/17	
Rate/Mo	\$ 17.49	\$ 17.64	\$ 13.79	\$ 13.90	\$ 13.30	\$ 13.41	\$ 10.10	\$ 10.19	

MULTIFAMILY RESIDENTIAL CONTAINERIZED (NON-COMPACTED)													
Freq >>	1x/wk		2x/wk		3x/wk		4x/wk		5x/wk		6x/wk		7x/wk
Size (yds)	10/1/16	10/1/17	10/1/16	10/1/17	10/1/16	10/1/17	10/1/16	10/1/17	10/1/16	10/1/17	10/1/16	10/1/17	10/1/17
1	N/A	N/A	\$ 116.14	\$ 117.13	\$ 174.22	\$ 175.70	\$ 232.31	\$ 234.29	\$ 290.38	\$ 292.85	\$ 348.45	\$ 351.41	\$ 406.53
2	N/A	N/A	\$ 159.47	\$ 160.83	\$ 239.17	\$ 241.21	\$ 318.91	\$ 321.61	\$ 398.63	\$ 402.01	\$ 478.37	\$ 482.44	\$ 558.10
3	N/A	N/A	\$ 202.76	\$ 204.49	\$ 304.14	\$ 306.73	\$ 405.51	\$ 408.96	\$ 506.88	\$ 511.18	\$ 608.26	\$ 613.43	\$ 709.65
4	N/A	N/A	\$ 246.06	\$ 248.14	\$ 369.09	\$ 372.23	\$ 492.12	\$ 496.30	\$ 615.16	\$ 620.39	\$ 738.19	\$ 744.45	\$ 861.20
6	N/A	N/A	\$ 297.65	\$ 300.18	\$ 446.46	\$ 450.25	\$ 595.30	\$ 600.35	\$ 744.12	\$ 750.44	\$ 791.92	\$ 798.64	\$ 1,041.77
8	N/A	N/A	\$ 349.23	\$ 352.19	\$ 523.85	\$ 528.29	\$ 698.47	\$ 704.40	\$ 873.09	\$ 880.50	\$ 1,047.70	\$ 1,056.59	\$ 1,222.32

MULTIFAMILY RESIDENTIAL CONTAINERIZED (COMPACTED)													
Freq >>	1x/wk		2x/wk		3x/wk		4x/wk		5x/wk		6x/wk		7x/wk
Size (yds)	10/1/16	10/1/17	10/1/16	10/1/17	10/1/16	10/1/17	10/1/16	10/1/17	10/1/16	10/1/17	10/1/16	10/1/17	10/1/17
2	N/A	N/A	\$ 420.94	\$ 424.52	\$ 631.37	\$ 636.74	\$ 841.83	\$ 848.96	\$ 1,052.27	\$ 1,061.20	\$ 1,262.74	\$ 1,273.49	\$ 1,473.21
3	N/A	N/A	\$ 585.84	\$ 590.83	\$ 878.74	\$ 886.22	\$ 1,171.67	\$ 1,181.64	\$ 1,484.58	\$ 1,477.02	\$ 1,757.48	\$ 1,772.41	\$ 2,050.45
4	N/A	N/A	\$ 750.78	\$ 757.14	\$ 1,126.14	\$ 1,135.73	\$ 1,501.52	\$ 1,514.27	\$ 1,876.92	\$ 1,892.87	\$ 2,252.30	\$ 2,271.41	\$ 2,650.00
6	N/A	N/A	\$ 1,036.84	\$ 1,045.67	\$ 1,555.24	\$ 1,568.45	\$ 2,073.69	\$ 2,091.28	\$ 2,592.11	\$ 2,614.12	\$ 3,110.53	\$ 3,136.95	\$ 3,659.75

City of Pompano Beach

Solid Waste Collection and Disposal Rate Schedule

COMMERCIAL CART SERVICES (2X PER WEEK)							
Service >>	1 - 96 gal Cart	2 - 96 gal Cart	3 - 96 gal Cart	4 - 96 gal Cart			
	Start	10/1/17	Start	10/1/17	Start	10/1/17	
Rate/Mo	\$ 84.68	\$ 85.37	\$ 130.97	\$ 132.01	\$ 176.25	\$ 177.64	\$ 222.56 \$ 224.30

COMMERCIAL CONTAINERIZED (NON-COMPACTED)															
Freq >>	1x/wk		2x/wk		3x/wk		4x/wk		5x/wk		6x/wk		7x/wk		
Size (yds)	10/1/16	10/1/17	10/1/16	10/1/17	10/1/16	10/1/17	10/1/16	10/1/17	10/1/16	10/1/17	10/1/16	10/1/17	10/1/16	10/1/17	
1	\$ 115.22	\$ 116.16	\$ 230.45	\$ 232.33	\$ 345.69	\$ 348.52	\$ 460.92	\$ 464.70	\$ 576.14	\$ 580.86	\$ 691.37	\$ 697.03	\$ 806.58	\$ 813.19	
2	\$ 176.50	\$ 177.93	\$ 353.06	\$ 355.92	\$ 529.57	\$ 533.86	\$ 706.09	\$ 711.81	\$ 882.61	\$ 889.76	\$ 1,059.13	\$ 1,067.71	\$ 1,235.67	\$ 1,245.67	
3	\$ 237.78	\$ 239.69	\$ 475.64	\$ 479.47	\$ 713.47	\$ 719.21	\$ 951.26	\$ 958.92	\$ 1,189.10	\$ 1,198.67	\$ 1,426.90	\$ 1,438.39	\$ 1,664.72	\$ 1,678.13	
4	\$ 299.08	\$ 301.48	\$ 598.23	\$ 603.04	\$ 897.34	\$ 904.54	\$ 1,196.44	\$ 1,206.04	\$ 1,495.57	\$ 1,507.57	\$ 1,794.68	\$ 1,809.08	\$ 2,093.79	\$ 2,110.60	
6	\$ 404.14	\$ 407.36	\$ 808.38	\$ 814.82	\$ 1,212.58	\$ 1,222.25	\$ 1,616.79	\$ 1,629.68	\$ 2,020.96	\$ 2,037.08	\$ 2,425.16	\$ 2,444.49	\$ 2,829.38	\$ 2,851.92	
8	\$ 509.18	\$ 513.23	\$ 1,018.54	\$ 1,026.63	\$ 1,527.83	\$ 1,539.96	\$ 2,037.09	\$ 2,053.28	\$ 2,546.37	\$ 2,566.60	\$ 3,055.63	\$ 3,079.91	\$ 3,564.83	\$ 3,593.25	

COMMERCIAL CONTAINERIZED (COMPACTED)															
Freq >>	1x/wk		2x/wk		3x/wk		4x/wk		5x/wk		6x/wk		7x/wk		
Size (yds)	10/1/16	10/1/17	10/1/16	10/1/17	10/1/16	10/1/17	10/1/16	10/1/17	10/1/16	10/1/17	10/1/16	10/1/17	10/1/16	10/1/17	
2	\$ 297.57	\$ 299.81	\$ 595.15	\$ 599.65	\$ 892.71	\$ 899.45	\$ 1,190.29	\$ 1,199.29	\$ 1,487.86	\$ 1,499.10	\$ 1,786.39	\$ 1,798.87	\$ 2,083.00	\$ 2,098.71	
3	\$ 412.65	\$ 415.73	\$ 825.30	\$ 831.47	\$ 1,237.95	\$ 1,247.20	\$ 1,650.56	\$ 1,662.89	\$ 2,063.24	\$ 2,078.65	\$ 2,475.90	\$ 2,494.40	\$ 2,888.51	\$ 2,910.12	
4	\$ 527.73	\$ 531.66	\$ 1,055.44	\$ 1,063.30	\$ 1,583.15	\$ 1,594.91	\$ 2,110.88	\$ 2,126.57	\$ 2,638.64	\$ 2,658.23	\$ 3,166.35	\$ 3,189.87	\$ 3,694.08	\$ 3,721.53	
6	\$ 735.99	\$ 741.40	\$ 1,471.96	\$ 1,482.77	\$ 2,207.99	\$ 2,224.21	\$ 2,943.98	\$ 2,965.61	\$ 3,679.95	\$ 3,707.01	\$ 4,415.94	\$ 4,448.38	\$ 5,151.94	\$ 5,189.79	

City of Pompano Beach

Solid Waste Collection and Disposal Rate Schedule

ANCILLARY SERVICES - RESIDENTIAL AND COMMERCIAL CONTAINERIZED										
Service >>	Container Rollout (per Svc)		Castlers (per Mo, per Cont)		Special Pickup (per Yard)		Locking (per Mo, Per Cont)		Ticketed Service* (Per Yard)	
	10/1/16	10/1/17	10/1/16	10/1/17	10/1/16	10/1/17	10/1/16	10/1/17	10/1/16	10/1/17
Rate/Mo	\$ 10.10	\$ 10.19	\$ 6.31	\$ 6.36	\$ 15.15	\$ 15.28	\$ 10.10	\$ 10.19	\$ 3.03	\$ 3.06

* Ticketed service is a surcharge amount for requesting on-call ticketed service and is billed on top of standard monthly collection and disposal charges.

ROLLOFF SERVICES									
Price Per Pull	Solid Waste (MSW) Open Top ¹		Solid Waste (MSW) Compactor ¹		Construction & Demo Flat Rate Price ²				
Size (yds)	10/1/16	10/1/17	10/1/16	10/1/17	10/1/16	10/1/17			
10	\$ 206.59	\$ 208.35	\$ 308.52	\$ 311.14	\$ 329.93	\$ 332.73			
15	\$ 211.38	\$ 213.18	\$ 344.07	\$ 346.99	\$ 401.47	\$ 404.87			
20	\$ 216.18	\$ 218.02	\$ 379.63	\$ 382.86	\$ 473.00	\$ 477.01			
30	\$ 225.78	\$ 227.70	\$ 450.75	\$ 454.58	\$ 616.05	\$ 621.28			
40	\$ 235.38	\$ 237.38	\$ 521.87	\$ 526.31	\$ 759.11	\$ 765.55			

¹ - Plus disposal based on weight at the current disposal rate per ton

² - Rate all inclusive (includes pull charge, disposal and 12% franchise fee)



Facility: Reuter Recycling
 Computation of Tipping Fee Increase
 Effective: October 1, 2017
 For the City of Pompano Beach

FINAL

Series ID	Index Measurement	
	WPUFD413112	CUURA320SA0
	Producer Price	Consumer Price
Index as of		Index as of
9/30/2015	155.20	10/31/15 246.789
9/30/2016	155.70	10/31/16 251.571
Percent Change	0.32%	Percent Change 1.94%
	(P) = preliminary	

Tipping Fee Adjustment % :

Producer Price	0.32%
Consumer Price	1.94%
Total Change	2.26%
divided by	2
Average Change	1.130%
percentage of change approved	75.00%
Tipping fee adjustment %	0.85%

Fee Structure

September 30, 2016 base fee	\$ 80.19	\$ 80.19
Tipping fee adjustment %	0.85%	
Tipping fee adjustment	\$ 0.68	\$ 0.68
October 1, 2016 base fee ----->----->----->		\$ 80.87

Rebate

Rebate - October 1, 2016	\$ 900,059	\$ 900,059.38
Tipping fee adjustment %	0.85%	
Rebate - adjustment	7,650.50	\$ 7,650.50
Rebate - October 1, 2017		\$ 907,709.88

Bureau of Labor Statistics

CPI-All Urban Consumers (Current Series) Original Data Value

For Pompano Beach CPI Change

Series Id: CUURA320SA0,CUUSA320SA0
 Not Seasonally Adjusted
 Series Title: All items in Miami-Fort Lauderdale, FL, all urban
 Area: Miami-Fort Lauderdale, FL
 Item: All items
 Base Period: 1982-84=100
 Years: 2007 to 2017

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2007	207.989	207.989	210.904	210.904	212.820	213.127	215.159	217.319	212.390	209.955	214.826	218.324	222.119	221.180	223.059
2008	219.082	219.082	221.324	221.324	225.079	225.473	223.699	222.943	221.387	220.674	222.100	222.943	221.387	220.674	222.100
2009	220.589	220.589	220.740	220.740	221.485	221.306	222.416	222.907	223.062	222.553	223.570	224.907	223.062	222.553	223.570
2010	222.505	222.505	222.625	222.625	231.197	232.749	232.141	231.794	230.851	229.524	232.178	231.794	230.851	229.524	232.178
2011	227.451	227.451	231.503	231.503	233.991	236.110	236.793	235.023	235.207	234.526	235.889	235.023	235.207	234.526	235.889
2012	234.043	234.043	238.124	238.124	237.815	237.438	238.858	239.417	238.179	237.921	238.437	239.417	238.179	237.921	238.437
2013	238.524	238.524	244.073	244.073	243.428	243.124	244.130	242.676	243.147	242.921	243.372	242.676	243.147	242.921	243.372
2014	242.268	242.268	245.195	245.195	246.245	246.348	246.789	246.597	245.419	244.327	246.511	246.597	245.419	244.327	246.511
2015	243.283	243.283	248.741	248.741	250.208	250.263	251.571	253.629	249.790	248.156	251.424	253.629	249.790	248.156	251.424
2016	247.126	247.126	255.708	255.708	255.134										
2017	256.890	256.890													

CPI-U

Index Change = 4.782

CPI Change = 1.94%

PPI Change = 0.32%

Sum of Changes = 2.26%

Divided by 2 = 1.13%

Times 75% = 0.85%

Bureau of Labor Statistics

PPI Commodity Data Original Data Value

For Pompano Beach CPI Change

Series Id: WPUFD413112
 Not Seasonally Adjusted
 Group: Final demand
 Item: Durable consumer goods
 Base Date: 198200
 Years: 2007 to 2017

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2007	138.3	138.4	138.2	137.7	137.7	137.7	137.6	137.2	136.7	139.8	140.2	139.5
2008	140.1	140.2	139.9	140.5	140.3	139.7	139.6	140.2	140.3	144.8	144.2	144.4
2009	144.3	144.3	144.1	144.4	144.2	144.7	143.3	143.8	142.9	144.8	145.4	144.9
2010	145.4	145.2	145.0	144.8	145.0	144.3	144.2	144.3	144.2	145.8	145.6	145.3
2011	145.7	146.0	146.2	146.8	146.6	146.9	147.2	147.3	147.3	149.7	149.7	149.5
2012	150.2	150.3	150.3	150.5	150.2	150.4	151.0	150.9	150.5	152.5	152.7	152.5
2013	152.3	152.3	152.2	152.2	151.8	151.6	151.3	151.3	151.3	153.4	153.7	154.0
2014	154.4	154.4	153.6	153.5	153.2	153.0	153.0	153.0	152.7	155.2	155.0	154.5
2015	155.4	156.1	155.9	155.6	155.6	155.4	155.7	155.2	155.2	156.9	156.8	156.7
2016	156.4	156.7	156.5	156.4	156.4	156.5	155.9	155.7	155.7	158.0	157.8	158.3
2017	158.1	158.1	158.4	158.6	158.0	158.1						

Index Change = 0.500

CPI Change = 0.32%