

			Amount Requested	2017-2018 Funding	CDAC Recomm.	Balance	
							Comments
Ranking Score	Ranking No.	MAXIMUM CDBG PUBLIC SERVICE FUNDS AVAILABLE				\$155,746.00	
108.75	1	Women in Distress of Broward County, Inc (10137)	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$140,746.00	
106.5	2	Second Chance Society, Inc. (10118)	\$ 15,000.00	\$ 15,000.00	\$ 10,000.00	\$130,746.00	
105.75	3	Luz del Mundo - Light of the World Clinic, Inc (10117)	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$115,746.00	
105	4	Russell Life Skills & Reading (10116)	\$ 27,260.00	\$ 15,000.00	\$ 15,000.00	\$100,746.00	
105.25	5	Learning for Success, Inc. (10132)	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$85,746.00	
104.5	6	Covenant House Florida, Inc. (10134)	\$ 15,000.00	\$ -	\$ 10,000.00	\$75,746.00	New Agency
100	7	Blanche Ely Scholarship Program - BEF & OHUI	\$ 16,746.00	\$ 17,023.00	\$ 16,746.00	\$59,000.00	BFE/Pre-paid 2-year scholarship
82	8	Firewall Centers, Inc. (10127)	\$ 15,000.00	\$ -	\$ 10,000.00	\$49,000.00	New Agency
75.25	9	Oasis of Hope CDC, Inc. (10136)	\$ 26,000.00	\$ -	\$ 10,000.00	\$39,000.00	New Agency
74	10	COPB - Parks, Recs, & Cultural Arts Dept. - Senior Program (10144)	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$24,000.00	
64.5	11	Choices Network Systems, Inc (10151)	\$ 15,000.00	\$ -	\$ 5,000.00	\$19,000.00	New agency
57.67	12	City of Pompano Beach - Parks & Rec (10129)	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$4,000.00	
54.25	13	Choices Network Systems, Inc (10114)	\$ 15,000.00	\$ -	\$ -	\$4,000.00	New agency
38.75	14	Sharnell Jackson Ministries, Inc. (10115)	\$ 15,000.00	\$ -	\$ 4,000.00	\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
		Balance of Public Service Funds	\$ 235,006.00	\$ 122,023.00	\$ 155,746.00	\$ -	

FY 2018 - 2019 CDBG Housing, Public Infrastructure & Economic Development Activities							
			Amount Requested	2017-2018 Funding	CDAC Recomm.	Balance	Comments
Project No.		MAXIMUM FUNDS AVAILABLE				\$882,562.00	
OHUI	OHUI	Administration	\$ 207,662.00	\$ 182,697.00	\$ 207,662.00	\$674,900.00	
OHUI	OHUI	Housing Rehab	\$ 274,900.00	\$ 182,697.00	\$ 274,900.00	\$400,000.00	
OHUI	OHUI	Emergency Repair	\$ 200,000.00	\$ 211,069.00	\$ 200,000.00	\$200,000.00	
OHUI	OHUI	Economic Development - RLF	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$0.00	
					\$ -	\$0.00	
					\$ -	\$0.00	
					\$ -	\$0.00	
					\$ -	\$0.00	
					\$ -	\$0.00	
					\$ -	\$0.00	
					\$ -	\$0.00	
					\$0	\$0.00	
			\$ 882,562.00	\$ 776,463.00	\$ 882,562.00	\$ -	
CDBG Allocation			\$ 1,038,308.00				
PS 15% Cap							
			\$ 155,746.20				
20% Administration			\$ 207,661.60				
Balance			\$ 674,900.20				

FY 2018 - 2019 Propsoed HOME Activities			Amount Requested	2017-2018 Funding	CDAC Recomm.	Balance
Project No.	Ranking No.	MAXIMUM FUNDS AVAILABLE				\$538,706.05
	OHUI	HOME Administration	\$ 45,374.50	\$ 31,491.00	\$ 45,374.50	\$493,331.55
83	1	Set Free Coalition - CHDO	\$ 125,000.00	\$ -	\$ 125,000.00	\$368,331.55
	OHUI	TBRA - Tenant Based Rental Assistant Program	\$ 100,000.00	\$ -	\$ 100,000.00	\$268,331.55
	OHUI	City of Pompano Beach - First Time Homebuyer Program	\$ 240,308.75	\$ 236,188.00	\$ 240,308.75	\$28,022.80
		CHDO 15% SET ASIDE - Contingency	\$ 68,061.75	\$ 47,238.00	\$ 28,022.80	\$0.00
					\$0	\$0.00
					\$0	\$0.00
					\$0	\$0.00
					\$0	\$0.00
					\$0	\$0.00
					\$0	\$0.00
					\$0	\$0.00
					\$0	\$0.00
					\$0	\$0.00
			\$ 578,745.00	\$ 283,426.00	\$538,706.05	\$0.00

\$ 453,745.00		CHDO 15%	PY
\$ 45,374.50	Adm	\$ 47,237.55	2017
\$ 68,061.75	15% CHDO	\$ 45,790.05	2016
\$ 340,308.75	Balance		
		\$ 93,027.60	



Whitney Rawls, CDAC Chair Member

6/27/18

Date