

Updated as of 9/5/2018

POLICE	Cost Per Unit	Pompano Beach	
Motorola DLE APX6000 non-encrypted radio (Patrol Deputies)	\$4,971.20	152	\$ 755,622.40
Motorola DLE APX6000 encrypted radio (Specialized Units)	\$5,894.60	0	\$ -
Motorola DLE APX8000 encrypted Multi-Band radio (SWAT/K9)	\$7,626.80	11	\$ 83,894.80
Motorola DLE APX900 Radio (Auxiliary Radio)	\$2,321.17	10	\$ 23,211.70
Motorola DLE APX6000 civilian radio (CSA)	\$4,660.93	13	\$ 60,592.09
Motorola DLE APX900 (Civilian Support Personnel)	\$2,447.34	12	\$ 29,368.08
Motorola DLE APX non-encrypted radio (Vacant Deputy PCN)	\$4,971.20	13	\$ 64,625.60
Motorola DLE APX civilian radio (Vacant Civilian PCN)	\$4,660.93	2	\$ 9,321.86
Motorola DLE APX spare encrypted (Spare for Specialized Units)	\$5,122.40	1	\$ 5,122.40
Motorola DLE APX spare non-encrypted (Spare for Deputies)	\$4,199.00	18	\$ 75,582.00
Motorola DLE APX non-encrypted radio (Spare Auxiliary)	\$2,201.00	1	\$ 2,201.00
Motorola DLE APX6500 in-vehicle radio (In-car radios)	\$4,066.40	15	\$ 60,996.00
Motorola DLE base station radio (District Office/Front Desk)	\$3,952.47	1	\$ 3,952.47
Motorola DLE APX P25 radio flashes (Required Firmware Update)	Varies	47	\$ 35,036.00
Motorola DLE APX P25 Already Compliant (For Reference Only)		11	
Motorola DLE multi-unit charger (Battery/Radio Charger)	\$887.50	2	\$ 1,775.00
POLICE TOTALS			\$ 1,211,301.40
FIRE			
Motorola FR APX8000 radio (Firefighters)	\$6,874.19	N/A	
Motorola FR APX8500 in-vehicle radio (Fire Truck)	\$5,868.66		
Motorola FR APX8500 control station (Fire Station Radio)	\$5,711.67		
Motorola FR Dual-Band consolette (Fire Station Dispatch Console)	\$5,883.20		
Motorola FR multi-unit charger (Battery/Radio Charger)	\$887.50		
FIRE TOTALS			
Total POLICE + FIRE			\$ 1,211,301.40

7/13/2018

Original Cost		Variance	
152	\$ 755,622.40	0	\$ -
0	\$ -	0	\$ -
11	\$ 83,894.80	0	\$ -
10	\$ 24,323.90	0	\$ (1,112.20)
13	\$ 60,592.09	0	\$ -
12	\$ 31,199.40	0	\$ (1,831.32)
13	\$ 64,625.60	0	\$ -
2	\$ 9,321.86	0	\$ -
1	\$ 5,122.40	0	\$ -
18	\$ 75,582.00	0	\$ -
1	\$ 2,310.80	0	\$ (109.80)
15	\$ 60,996.00	0	\$ -
1	\$ 3,952.47	0	\$ -
47	\$ 35,036.00	0	\$ -
11		0	\$ -
2	\$ 1,775.00	0	\$ -
	\$ 1,214,354.72		\$ (3,053.32)
	N/A		N/A
	\$ 1,214,354.72		Cost Reduced by: \$ (3,053.32)