

CITY OF POMPAÑO BEACH
BUDGET ADJUSTMENT

ORIGINATING DEPT.

Engineering

DATE

09/05/18

ACCOUNT DESCRIPTION	FND	DP	DV	SUB	EL	OB	AVAILABLE FUNDS	CURRENT BUDGET	* INCREASE	* DECREASE	REVISED BUDGET
Kester Park-New Restroom	302	75	45	572	65	12		273,240	71,371		344,611
Kester Park-New Restroom	302	75	45	572	65	01				4,650	-4,650
Kester Park-New Restroom	302	75	45	572	65	02				10,000	-10,000
Kester Park-New Restroom	302	75	45	572	65	05				16,721	-16,721
Kester Park-New Restroom	302	75	45	572	65	20				10,000	-10,000
CIP 10-123 ADA	302	74	00	530	65	12				30,000	-30,000
TOTAL									71,371	71,371	

* USE WHOLE DOLLARS ONLY

REASON These funds are required to construct the new restroom and renovate the existing concession at Kester Park.

Department Head _____ Date _____

Adjustment is within total budget of department ☒ Yes ☐ No
 Adjustment requires only City Manager approval ☒ Yes ☐ No
 Adjustment requires City Commission approval ☒ Yes ☐ No

Adjustment approved at City Commission Meeting of _____

Finance Director	Date	Budget Office	Date	City Manager	Date	AUDITED BY	INPUT BY	CONTROL NO.
Distribution By Finance:				Copy - Finance		Copy - Department		Copy - Budget