## Walters • Zackria Associates

Architecture • Engineering • Planning

Abbas H. Zackria, CSI President

## Kester Park Concession Building Renovation and New Restroom Building (With Extended Electrical Room) Probable Cost Estimates

9/4/2018

Item No.	Description	Quantity	Rate	Cost
1	Site Work			
	Earthwork	575 CY	x \$35.00/CY	\$20,125.00
	Utilities			\$10,000.00
	Sidewalks	1500 SF	x \$7.00/SF	\$10,500.00
	Paving and Site Restoration			\$5,000.00
	Sod	2000 SF	x \$0.50/SF	\$1,000.00
2	Concession/Restroom Building	561 SF	x \$213/SF (See Breakdown)	\$119,493.00
3	Demolition of Existing Storage Building			\$18,000.00
4	Concession Building Renovation	650 SF	x \$106.50/SF (See Breakdown)	\$69,225.00
			Subtotal	\$253,343.00
			General Conditions (10%)	\$25,334.30

Owner's Contingency

Overhead and Profit (15%)

TOTAL

\$25,000.00

\$38,001.45

\$316,678.75

Please Note: This probable cost budget estimate is based on very limited schematic design information and one site visit and is for budgeting purposes only. Estimate does not include price for Furnishings. Estimate is based on December 2015 pricing and should be adjusted to account for market conditions and inflation.

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## Kester Park Concession Building Renovation and New Restroom Building Probable Cost Estimates

9/4/2018

New Restroom Building - Cost Per Square Foot Analysis	\$213.00	
Architectural/Structural		Remarks
Concrete Shell	\$34.00	
Floor Slab & Foundation	\$16.00	
Glazing	\$6.00	
Exterior Doors	\$5.00	
Roofing	\$15.00	
Stucco	\$8.00	
Partitions	\$3.00	
Finishes		
Tile, Concrete Sealer, Etc	\$5.00	
Painting	\$6.00	
Ceilings	\$7.00	
Caulking	\$2.00	
Interior Doors	\$3.00	
Accessories	\$3.00	
MEP/FA		
Mechanical	\$23.00	
Electrical	\$40.00	
Plumbing	\$25.00	
Technology	·	
Phone/Data	\$5.00	
Access Control/CCTV	\$5.00	
Menu Screens/TVs	\$2.00	

Concession Building Renovation - Cost Per Square Foot Analysis	\$106.50	
Concession Equipment	\$20.00	
Storage Shelving	\$3.00	
Millwork	\$2.00	
Specialties	\$10.00	
Partitions	\$3.00	
Finishes		
Tile, Concrete Sealer, Etc	\$5.00	
Painting	\$6.00	
Ceilings	\$7.00	
Caulking	\$2.00	
New Roof and Trusses	\$20.00	
Stucco Repair/Paint	\$6.00	
Structural Repairs	\$2.50	
Exterior Doors	\$5.00	
Accessories	\$3.00	
Phone/Data	\$5.00	
Access Control/CCTV	\$5.00	
Menu Screens/TVs	\$2.00	