



City of Pompano Beach Budget

Adjustments

Originating Department

3005 - Public Works - PW

Date

12/18/2018

Fiscal Year

2019

Description

to fund tree replacement for City Hall parking lot project

Budget Details

Acct #	Acct Desc	Proj #	Available Funds	Current Budget	Increase	Decrease	Revised Budget
112-0000-392-10-00	BUDGETARY FUND BALANCE		\$ 0.00	\$ 0.00	88,000	0	\$ 88,000.00
112-0000-599-91-05	INTERFUND TRANS TO 302		\$ 0.00	\$ 0.00	88,000	0	\$ 88,000.00
302-0000-381-11-12	TRANSFER FROM FUND 112		\$ 0.00	\$ 0.00	88,000	0	\$ 88,000.00
302-7302-530-65-12	CONSTRUCTION	07924	\$ 944,080.57	\$ 1,436,167.00	88,000	0	\$ 1,524,167.00

Total Increase

\$ 352,000.00

Total Decrease

\$ 0.00

Reason

to fund tree replacement for City Hall parking lot project

File ID 19-112

Adjustment is within total budget of department

☐ Yes ☒ No

Adjustment requires only City Manager approval

☐ Yes ☒ No

Adjustment requires City Commission approval

☒ Yes ☐ No

Attach Backup Documents

Becker Holding Quote.pdf (/Forms/handlers/downloadattachme... 40.27KB

City of Pompano - City Hall Tree Replacement 127.18.pdf (/For... 61.97KB

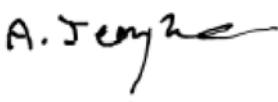
19-112 City Hall Parking Lot Tree Replacement - Draft.pdf (/For... 100.71KB

Department Head**Date Signed**

12/19/2018

Audited By**Date Signed**

12/19/2018

Finance Director***Date Signed ***

12/19/2018

Comments

