



City of Pompano Beach Budget Adjustments

Originating Department *

3305 - Utilities Admin for FPO Only - U0

Date *

2/6/2019

Fiscal Year

2019

Description *

Interconnect Cost Sharing

Budget Details

Acct #	Acct Desc	Proj #	Available Funds	Current Budget	Increase	Decrease	Revised Budget
425-3805-538-64-10	HEAVY MACHINERY & EQUIP		\$ 20,823.57	\$ 472,394.00	0	12,000	\$ 460,394.00
425-3805-538-31-60	OTHER PROFESSIONAL		\$ 37,326.18	\$ 46,600.00	12,000	0	\$ 58,600.00
Total Increase		Total Decrease					
\$ 12,000.00		\$ 12,000.00					

Reason *

This will cover the deficit for other professional account line in regards to agenda item #19-222 for the interconnect cost sharing between Broward County and other Cities. This item will be on February 26, 2019 Commission Agenda.

Adjustment is within total budget of department *☒ Yes ☐ No**Adjustment requires only City Manager approval ***☒ Yes ☐ No**Adjustment requires City Commision approval ***☐ Yes ☒ No**Attach Backup Documents**