



## City of Pompano Beach Budget Adjustments

Originating Department\*

1310 - Finance - FI

Date\*

5/3/2019

Fiscal Year

2019

Description\*

Budget for increased wastewater treatment costs and wastewater spill.

### Budget Details

Acct #	Acct Desc	Proj #	Available Funds	Current Budget	Increase	Decrease	Revised Budget	
412-0000-369-64-00	INSURANCE SUBROGATION		\$ 0.00	\$ 0.00	2,816,965	0	\$ 2,816,965.00	×
412-3590-535-31-60	OTHER PROFESSIONAL		\$ -119,876.35	\$ 0.00	138,232	0	\$ 138,232.00	×
412-3590-535-46-50	SPECIAL SERVICES		\$ -1,170,100.07	\$ 0.00	1,648,100	0	\$ 1,648,100.00	×
412-3590-535-63-00	IMPROVEMENTS OTHER THAN		\$ 0.00	\$ 0.00	885,000	0	\$ 885,000.00	×
412-3590-535-99-10	CONTINGENCY		\$ 0.00	\$ 0.00	145,633	0	\$ 145,633.00	×
412-3530-535-43-50	DISPOSAL CHARGES		\$ 3,198,902.45	\$ 8,009,313.00	1,500,000	0	\$ 9,509,313.00	×
412-0000-392-20-00	BUDGETARY RETAINED EARN		\$ 12,079,345.00	\$ 12,079,345.00	1,500,000	0	\$ 13,579,345.00	×

[Add](#)

Total Increase

\$ 8,633,930.00

Total Decrease

\$ 0.00

Reason\*

Budget for increased wastewater treatment costs and wastewater spill. File ID # 19-413.  
5/14/2019 Commission meeting.