

Financial Project No. 433476-1-94-02

Contract No. _____

Agreement Date _____

EXHIBIT "B" PROJECT BUDGET

This exhibit forms an integral part of that certain Joint Participation Agreement between the State of Florida,

Department of Transportation and City of Pompano Beach

1001 Northeast 10th Street Pompano Beach, FL 33060

referenced by the above Financial Project Number.

I.	PROJECT COST:								\$4,166,575.00
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	TOTAL PROJECT COST:								\$4,166,575.00
II.	PARTICIPATION:								
	Maximum Federal Participation								
	FAA	(0	%)	or	\$		0.00	
	Agency Participation								
	In-Kind	(%)	or	\$			
	Cash	(20	%)	or	\$		833,315.00	
	Other	(%)	or	\$			
	Maximum Department Participation,								
	Primary								
	DPTO	(80	%)	or	\$		3,333,260.00	
	Federal Reimbursable	(%)	or	\$			
	Local Reimbursable	(%)	or	\$			
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	TOTAL PROJECT COST:								\$4,166,575.00