

CITY OF POMPANO BEACH BUDGET ADJUSTMENT										ORIGINATING DEPT.	DATE
										Airpark	1-17-17
ACCOUNT DESCRIPTION	FND	DP	DV	SUB	EL	OB	AVAILABLE FUNDS	CURRENT BUDGET	* INCREASE	* DECREASE	REVISED BUDGET
Taxiway S + T/14247	465	75	25	542	65	12	New	0	\$4,166,575		\$4,166,575
Transfer In from Gen Fund	465	00	00	381	10	01		0	\$833,315		
Grant-FDOT 14247	465	00	00	334	49	00		0	\$3,333,260		\$4,166,575
Transfer to Fund 465	001	99	10	599	91	28		0	\$833,315		\$833,315
Budgetary Fund Balance	001	00	00	392	10	00		0	\$833,315		\$833,315
* USE WHOLE DOLLARS ONLY											TOTAL
REASON Budget Adjustment for City Commission Agenda Item 17-178 Execute a Public Transportation JPA between the City of Pompano Beach and the FDOT for Construction of Taxiway Delta relocation and construction of Taxiway Sierra and Tango connectors											
Department Head <u>Robert M. Caputo</u> 1/19/17 Date											
Adjustment is within total budget of department ☒ Yes ☐ No Adjustment requires only City Manager approval ☒ Yes ☐ No Adjustment requires City Commission approval ☒ Yes ☐ No											
Adjustment approved at City Commission Meeting of											
Finance Director <u>[Signature]</u> 1/25/17 Date											
Budget Office Date City Manager Date											
Audited BY <u>[Signature]</u> 1/24/17 Date											
INPUT BY CONTROL NO.											