

New Horizon Community Development, Corporation, Inc.
Summer Youth Employment Training Program (SYETP)

Narrative Budget
2017

SALARIES

Employees (90 - 100)	\$8.10 per hr.	\$ 98,600.00
Staff (6)	(10 wks @ \$15.00 per. hr.)	\$ 12,700.00
Director/Assistant	5 mos. 8hr @ \$20)	\$ 16,000.00
FICA	7.65%	\$ 3,000.00
TOTAL		\$ 130,300.00

CONTRACTUAL SERVICE

Health Work	Drug Screening	\$ 4,320.00
TOTAL		\$ 4,320.00

PERSONNEL

Rent	5 mos. x750	\$ 3,750.00
Photo Copies/Supplies		\$ 2,000.00
Travel	.60 per mile	\$ 300.00
Others		\$ 11,300.00
TOTAL		\$ 17,350.00

PROJECT TOTAL		\$ 152,000.00
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