



City of Pompano Beach: Strategic Plan

VISION 2032

By 2032, POMPANO BEACH is a superior place to live, visit and locate or expand a business along the Atlantic Coast of South Florida.

POMPANO BEACH is distinguished by:

Our Sense of Place and Family

Our Stable Neighborhoods with a Range of Housing Options

Our Safe Community

Our Range of Leisure, Arts and Cultural Amenities

Our Award-winning, Alive Beach and Beachfront

Our Growing Downtown and Innovation District

Our Distinctive Architecture

Our Strong, Diverse Economic Sectors with Ample Employment Opportunities

Our Location and Our Reputation for Sustainable Development and Redevelopment

POMPANO BEACH 2032 is a city of great places with even greater opportunities and offers residents and visitors Florida's Warmest Welcome!

GOALS 2022

PREFERRED PLACE TO LIVE

PREFERRED PLACE TO DO BUSINESS

PREFERRED PLACE TO VISIT

SUPERIOR CAPACITY FOR GROWTH THROUGH QUALITY, SUSTAINABLE DEVELOPMENT

QUALITY AND AFFORDABLE CITY SERVICES

BUILDING CONFIDENCE IN CITY GOVERNMENT

POLICY AGENDA 2017

Top Priority

Short-Term Rental Strategy and City-Wide Actions

Northwest CRA:

County Resolution on CRA Extension

Dixie/Atlantic Intersection Improvements: Funding

Development Services:

Process/Regulations Assessment and Actions

City Beautification Program: 1-95 Interchanges

Innovation District: Next Steps

Fishing Pier: Funding

High Priority

City Cultural Arts Support for Schools:

Role and Actions

Homeless Strategy and City Actions

Open Dumping Control: Policy and Compliance

MLK Redevelopment: Next Steps

East McNab Road:

Bridge Replacement and Aesthetic Improvements

Commuter Rail Station in Downtown: Advocacy

East Transit-Oriented Corridor (ETOC):

Rezoning and Zoning Code Amendments

Broward NEXT Comprehensive Plan Update:

Sea Level Rise

Moderate Priority

Broward Outfall Shutdown: Direction

Code Enforcement/Compliance:

Chronic Problems and Actions

License Plate Readers: Expansion to Barrier Island

Neighborhood Plans: Completion and Implementation

Isle of Capri Hotel Development: Expansion

New Alternative Revenue Sources: Direction

MANAGEMENT AGENDA 2017

Top Priority

Code Compliance: Repeat Violators

Cultural Center Programming: Direction

Senior Housing Needs Assessment Report with Options

Corridor Studies: Completion

Major Hotel Development Projects

Amphitheater Development:

Management and Capital Improvements

Storage Tank and Field Operations Building

Development Services Department: Improvements

Fire Assessment Fee: Direction

High Priority

Housing Rehabilitation Program: Implementation

Emergency Home Repairs Program

Turf Fields Study

Public Art Master Plan: Update Plan and Projects

Parks and Open Space Policy and Land Acquisition

Utility Rates: Water, Wastewater, and Reuse

Stormwater Rates: Direction

Sponsorship Program: Development and Agreements

Bulk Waste Collection Policy: Implementation

City Fees Structure: Comprehensive Review

Five-Year Financial Plan with Projections

Municipal Services Complex Master Plan

Pompano Beach Emergency Operations Center (EOC)

MANAGEMENT IN PROGRESS 2017

Parks, Recreation and Cultural Arts Master Strategic Plan

Recreation Fees

Teen College Tour Program: Development, Funding
CRS Format Conversion: Code Amendment, FEMA

Broward Schools: Quarterly Update Reports

NSP Local Affordable Housing Revolving Loan Program

Wind Mitigation Program: Round 2 Completion

Revolving Loan Program (CDBG): Marketing

1st Time Home Buyers Program: 10 Homebuyers

CDBG Consolidated Plan

Traffic Crash Analysis and Follow Up Action

City Vista Mixed Use Development (CRA)

Mullet Alley Open Space, Beer Garden Design
(CRA) Construction

Harbor Village Parking (350 Spaces) (CRA)

Local Preference Program Ordinance: Commission Decision

City Vista Mixed-use Development

Film Permit Processing

Airport Wildlife Hazard Assessment and Management Plan

Corridor Studies Brochures

Invitation to Bid Threshold

Water Taxi Service

Special Event Development

Bicycle Safety Rodeos (2)

Engineering Design Standards

Wastewater Capacity Management Operating
Management Assessment

Lighthouse Point Inter-local Written Agreement

Canal Cleaning and Debris Removal Boat

Tree Inventory

Community Resiliency Position

Tree Removal and Replacement Accounting System for City and
CRA Projects

Water Conservation Program

Reuse Connection Program: Report

Pavement Condition Survey

Strategic Plan: Update

Collective Bargaining Agreements

Real Estate Position: Hired

Electronic Payment to Vendor

Paperless Office Project

Email System: Upgrade

Asset Collection and Maintenance Citywide

Utility Mobile Maps: Study

Damage Assessment Application

Debris Location Application

City Contracts

Central Stores Standardization and Inventory Consolidation

P-Card Evaluation for Maximum Benefit

Personnel Files Scanning

Supervision in Government Seminar

City-wide Nondiscrimination and Harassment
Training Program

Customer Service Training

Health Insurance Contract and Self-funded Option Report

Online Employee Performance Management Program

Tuition Reimbursement Electronic Filing

Site Plan Review Process Improvements

"How to" Video on Permitting

Permitting and other Development Application Checklist

New Educational Model for Outreach Forum

Risk Assessment Methodology for Internal Audit

Global Audit Information Network [GAIN] Survey

Annual Report of Internal Audit Activities

Asset Management Software

Field Operations Building Security Plan

Meter Replacement Program

Records Destruction Administrative Policy

Fire Rescue \$352

Summer Youth Employment Program

Volunteer Program

MAJOR PROJECTS 2017

Fishing Pier

Briny Avenue Project

Charlotte Burrie Community Center

Public Library/Cultural Center Project

Downtown Plaza Project (CRA)

Community Park Shelters Project

Palm Aire Community Main Entryway Beautification: Sign

Palm Aire Lakes Dredging Project

Old Pompano Infrastructure Improvement Project (Section 8
Program) Construction

Linear Park Project

31st Avenue Park Project

Wayfinding Signs: Installation (4)

Alsdorf Park Boat Parking Improvements

Pool Aquatic Center

Sandspur Park

Mitchell Moore Park

McNair Park

North Pompano Park

Atlantic Boulevard Bridge Improvements

10th Street Beautification

MLK Boulevard Reconstruction Project: Phase 2

Air Park Runway/Taxiway Marking and Striping Project

Air Park Administration Building Renovation Project

Air Park Main Entrance Gate Project

Air Park Taxiway Delta Rehabilitation Project

Shipwreck Park Development – New Reef Project/Permitting

Blanche Ely House Museum Renovation and Organization
Structure/Programming

Visitor Center

Model Dock for Water Taxi

GPS Projects

Annual Reuse Water Mains Projects

Wastewater Lift Stations Rehabilitation

Control Panel Updates

Lift Stations Flow Meter and Discharge Valve Replacement

Inter Utility Water Connections

Stormwater Backflow Prevention Valves on the
Barrier Island

Reuse Storage Tank NE 3rd Avenue

Drainage System and Alley Repaving

New Sidewalk Projects (\$100,000)

Electric Backbone Water Plant

Building Hardening

Water Filler Re-Build (14

Avondale Drainage and Swales Project

Annual Wastewater Collection System Pipe Lining

Annual Manhole Rehabilitation Project

Deep Water Well Re-Lining

Water Treatment Plant Coagulation Project: Design

Public Safety Radio System Replacement

Public Safety Building (BSO) Improvements

Golf Course Improvement Projects

Fire Station 24

Lifeguard Towers Replacement (2)

Body Camera: Upload