

Section 108 Loan Estimated Costs

Description	Units	Quantity	Costs
Phase 1		1	\$2,259,142.47
Mobilization	LS	1	\$137,728.00
Maintenance of Traffic	LS	1	\$8,256.00
Bonds and Insurance	LS	1	\$169,580.00
Permit Fees	AL	1	\$2,500.00
Construction Contingency	AL	1	\$250,000.00
Consideration for Indemnification	LS	1	\$10.00
Remove and Dispose of Existing Drainage Structure	EA	9	\$480.00
Remove and Dispose of Existing Drainage Pipe	LF	470	\$14.08
Furnish and Install Type C Drainage Structure with Curb Inlet	EA	6	\$3,264.00
Furnish and Install 48" Round Drainage Structure with Curb Inlet	EA	6	\$3,872.00
Furnish and Install 48" Round Drainage Structure with Manhole Cover	EA	6	\$3,616.00
Furnish and Install 48" Round Drainage Structure with Catch Basin Inlet	EA	1	\$3,968.00
Furnish and Install 15" RCP Drainage Pipe	LF	700	\$60.16
Furnish and Install 18" RCP Drainage Pipe	LF	110	\$66.56
Furnish and Install 18" RCP Exfiltration Trench	LF	70	\$140.80
Connect to Existing Drainage Pipe	EA	6	\$800.00
Furnish and Install Pollution Retardant Baffle	EA	1	\$832.00
Furnish and Install 6" DIP Watermain Pipe	LF	30	\$56.32
Furnish and Install 8" DIP Watermain Pipe	LF	100	\$58.88
Furnish and Install 10" DIP Watermain Pipe	LF	990	\$66.56
Furnish and Install Pressure Main Fittings	TONS	1.6	\$9,984.00
Furnish and Install New Fire Hydrant Assembly	EA	2	\$6,240.00
Remove and Salvage Existing Fire Hydrant Assembly	EA	2	\$736.00
Connect to Existing Water Main	EA	3	\$2,272.00
Furnish and Install 6" Gate Valves	EA	1	\$1,472.00
Furnish and Install 8" Gate Valves	EA	3	\$1,984.00
Furnish and Install 10" Gate Valves	EA	1	\$2,752.00
Furnish and Install Tapping Valve and Sleeve	EA	1	\$6,400.00
Abandon and Grout Existing Water Main	LF	1020	\$9.60
Furnish and Install 1" Water Service, Connection to Existing Meter	EA	9	\$1,760.00
Furnish and Install Sample Points	EA	2	\$928.00
Furnish and Install 16" PVC (C900) Reclaimed Watermain Pipe	LF	530	\$89.60
Furnish and Install Pressure Main Fittings	TONS	0.5	\$12,096.00
Furnish and Install 10" Gate Valves	EA	1	\$2,880.00
Furnish and Install 16" Butterfly Valves	EA	1	\$9,216.00
Reline Existing Sewer Lateral	EA	13	\$4,608.00

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Replace Existing Sewer Lateral	EA	17	\$2,944.00
FPL Power Service, New Service Connection, and Coordination	EA	2	\$3,840.00
Furnish and Install Meter, Lighting Control Panel with Lighting Contactor, F	EA	2	\$31,864.32
Furnish and Install 14' Aluminum Pole and Philips Lumerc Leonis LED Fixt	EA	26	\$8,412.16
Furnish and Install Conduit and Wire (3#8 in 1" conduit, cutting and patchin	LF	1000	\$9.24
Furnish and Install Conduit and Wire (3#6 in 2" conduit, cutting and patchin	LF	2500	\$20.65
Furnish and Install Conduit and Wire (3#1 in 1 1/2" conduit, cutting and pa	LF	900	\$21.55
Furnish and Install Pull boxes with traffic rated cover	EA	12	\$2,685.44
Miscellaneous Electrical	LS	1	\$7,040.00
Remove and Dispose of Existing Asphalt Pavement	SY	7100	\$3.84
Remove and Dispose of Existing Concrete	SY	1650	\$6.40
Furnish and Place Asphalt Pavement - Type S-1 1st Lift (1-1/4")	SY	5000	\$10.88
Furnish and Place Asphalt Pavement - Type S-III 2nd Lift (3/4")	SY	5000	\$7.32
Furnish and Place Limerock Base (8" Thickness)	SY	5000	\$14.72
Stabilization of Subgrade (12" Thickness)	SY	5000	\$8.32
Furnish and Install Type F Curb and Gutter	LF	1870	\$24.96
Remove and Reinstall Existing Sign	EA	5	\$192.00
Furnish and Place Temporary Striping	LF	4000	\$0.38
Furnish and Place 4" Thermoplastic (solid white/blue)	LF	410	\$2.11
Furnish and Place 6" Thermoplastic (solid white/yellow)	LF	1390	\$1.40
Furnish and Place 6" Thermoplastic (double yellow)	LF	1900	\$2.56
Furnish and Place 12" Thermoplastic (crosswalk)	LF	280	\$2.56
Furnish and Place 18" Thermoplastic (solid yellow)	LF	20	\$2.95
Furnish and Place 24" Thermoplastic (stop bar)	LF	70	\$5.37
Furnish and Place Pavement Message & Symbols	EA	12	\$211.20
Furnish and Place Reflective Pavement Markers	EA	53	\$4.86
Furnish and Place ADA Detectable Warning	EA	27	\$608.00
Furnish and Install Concrete Sidewalk	SF	26400	\$7.55
Furnish and Install Concrete Sidewalk with Integral Color	SF	3000	\$11.52
Furnish and Install LandscapeForms Austin Litter	EA	10	\$3,072.00
Furnish and Install LandscapeForms Austin Bench	EA	10	\$6,016.00
Furnish and Install Clusia rosea, Pitch Apple (B&B, 12' HT, 48" SPRD, 3" I	EA	17	\$1,472.00
Furnish and Install Cordia sebestena, Orange Geiger (B&B, 10' HT, 42" SF	EA	1	\$1,216.00
Furnish and Install Lagerstroemia x 'Natchez' (B&B, 10' HT, 42" SPRD, 2"	EA	9	\$1,024.00
Furnish and Install Quercus virginiana, Southern Live Oak (B&B, 14' OAH,	EA	2	\$2,880.00
Furnish and Install Ptychosperma elegans (B&B, 8' CT, FULL)	EA	15	\$1,088.00
Furnish and Install Veirchia montgomeryana, Montgomery Palm (B&B, 10'	EA	11	\$1,216.00
Furnish and Install Crinum augustum 'Queen Emma', 'Queen Emma' Crinu	EA	56	\$102.40
Furnish and Install Dianella tasmanica 'Variegata', Flax Lily (12" HT, FULL	EA	730	\$23.04

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Furnish and Install Ficus microcarpa 'Green Island', Green Island Ficus (12	EA	685	\$23.04
Furnish and Install Trachelospermum asiaticum, Asian Jasmine (4" HT, 6"	EA	126	\$13.44
Furnish and Install Paspalum notatum `Argentine`, Bahia Grass (SOD)	SF	4694	\$1.15
Tree Removal	EA	2	\$512.00
Furnish and Install Pop-up Sprays: Rain Bird RD-12-S-P30-F LCS Radius	EA	19	\$28.11
Furnish and Install Pop-up Sprays: Rain Bird RD-12-S-P30-F, RCS Radius	EA	18	\$28.11
Furnish and Install Pop-up Sprays: Rain Bird RD-12-S-P30-F, SST Radius	EA	37	\$28.11
Furnish and Install Pop-up Sprays: Rain Bird RD-12-S-P30-F HE-VAN-10	EA	29	\$28.11
Furnish and Install Pop-up Sprays: Rain Bird RD-12-S-P30-F HE-VAN-12	EA	12	\$28.11
Furnish and Install Pop-up Sprays: Rain Bird RD-12-S-P30-F HE-VAN-15	EA	62	\$28.11
Furnish and Install Bubbler: Rain Bird 1800-1404 Flood, on Flex Riser	EA	15	\$12.10
Furnish and Install Remote Control Valve: Rain Bird PESB-PRS-D 1-1/2"	EA	6	\$940.80
Furnish and Install Isolation Valve: Nibco T-113 1-1/2"	EA	2	\$587.52
Furnish and Install Pressure Vacuum Breaker: Zurn 720A 1-1/2"	EA	1	\$1,179.65
Furnish and Install Water Meter 1"	EA	1	\$2,176.00
Furnish and Install Solar Controller: DIG LEIT XRC	EA	1	\$64.46
Furnish and Install Wired Rain Sensor: Rain Bird RSD-CEX	EA	1	\$4,029.15
Furnish and Install Lateral Line: PVC Schedule 40	LF	2880	\$2.53
Furnish and Install Mainline: PVC Schedule 40	LF	1160	\$2.53
Furnish and Install Pipe Sleeve: PVC Schedule 80	LF	800	\$17.79

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Phase 2		1	\$1,189,116.03
Mobilization	LS	1	\$24,256.00
Maintenance of Traffic	LS	1	\$6,912.00
Bonds and Insurance	LS	1	\$10,368.00
Permit Fees	AL	1	\$2,500.00
Construction Contingency	AL	1	\$150,000.00
Consideration for Indemnification	LS	1	\$10.00
Remove and Dispose of Existing Drainage Structure	EA	1	\$480.00
Remove and Dispose of Existing Drainage Pipe	LF	20	\$14.72
Furnish and Install Type C Drainage Structure with Curb Inlet	EA	6	\$3,264.00
Furnish and Install 48" Round Drainage Structure with Curb Inlet	EA	6	\$3,872.00
Furnish and Install 48" Round Drainage Structure with Manhole Cover	EA	3	\$3,616.00
Furnish and Install 15" CMP Drainage Pipe	LF	20	\$66.56
Furnish and Install 15" RCP Drainage Pipe	LF	120	\$60.16
Furnish and Install 18" RCP Drainage Pipe	LF	220	\$66.56
Furnish and Install 18" RCP Exfiltration Trench	LF	710	\$140.80
Connect to Existing Drainage Pipe	EA	2	\$294.40
Furnish and Install Pollution Retardant Baffle	EA	7	\$832.00
Furnish and Install 8" DIP Watermain Pipe	LF	630	\$57.60
Furnish and Install 10" DIP Watermain Pipe	LF	20	\$69.12
Furnish and Install Pressure Main Fittings	TONS	0.4	\$12,160.00
Furnish and Install 8" Gate Valves	EA	4	\$1,984.00
Furnish and Install Tapping Valve and Sleeve	EA	1	\$9,472.00
Abandon and Grout Existing Water Main	LF	310	\$8.96
Furnish and Install 1" Water Service, Connection to Existing Meter	EA	1	\$1,664.00
Furnish and Install 10" PVC (C900) Reclaimed Watermain Pipe	LF	980	\$42.24
Furnish and Install Pressure Main Fittings	TONS	0.3	\$12,416.00
Furnish and Install 14' Aluminum Pole and Philips Lumerc Leonis LED Fixt	EA	21	\$8,354.56
Furnish and Install Conduit and Wire (3#8 in 1" conduit, cutting and patchin	LF	600	\$9.25
Furnish and Install Conduit and Wire (3#6 in 2" conduit, cutting and patchin	LF	1600	\$20.65
Furnish and Install Pull boxes with traffic rated cover	EA	6	\$2,485.76
Miscellaenous Electrical	LS	1	\$7,040.00
Remove and Dispose of Existing Asphalt Pavement	SY	3500	\$3.84
Remove and Dispose of Existing Concrete	SY	650	\$6.40
Furnish and Place Asphalt Pavement - Type S-1 1st Lift (1-1/4")	SY	3750	\$10.88
Furnish and Place Asphalt Pavement - Type S-III 2nd Lift (3/4")	SY	3750	\$7.23
Furnish and Place Limerock Base (8" Thickness)	SY	3750	\$14.72
Stabilization of Subgrade (12" Thickness)	SY	3750	\$8.32
Concrete Driveway Restoration	SY	45	\$93.44

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Furnish and Install Type D Curb	LF	1650	\$18.62
Remove and Reinstall Existing Sign	EA	5	\$211.20
Furnish and Place Temporary Striping	LF	2150	\$0.38
Furnish and Place 4" Thermoplastic (solid white/blue)	LF	310	\$2.11
Furnish and Place 6" Thermoplastic (solid white/yellow)	LF	980	\$1.41
Furnish and Place 6" Thermoplastic (double yellow)	LF	820	\$2.56
Furnish and Place 12" Thermoplastic (crosswalk)	LF	50	\$2.56
Furnish and Place 24" Thermoplastic (stop bar)	LF	120	\$5.38
Furnish and Place Reflective Pavement Markers	EA	32	\$4.86
Furnish and Place ADA Detectable Warning	EA	18	\$608.00
Furnish and Install Concrete Sidewalk	SF	20550	\$7.55
Furnish and Install Cordia sebestena, Orange Geiger (B&B, 10' HT, 42" SF)	EA	10	\$1,216.00
Furnish and Install Quercus virginiana, Southern Live Oak (B&B, 14' OAH, 42" DBH)	EA	3	\$2,880.00
Furnish and Install Tabebuia heterophylla, Pink Tabebuia (B&B, 10' HT, 42" DBH)	EA	7	\$960.00
Furnish and Install Dianella tasmanica 'Variegata', Flax Lily (12" HT, FULL)	EA	353	\$23.04
Furnish and Install Ficus microcarpa 'Green Island', Green Island Ficus (12" HT, FULL)	EA	418	\$23.04
Furnish and Install Trachelospermum asiaticum, Asian Jasmine (4" HT, 6" DBH)	EA	28	\$13.44
Furnish and Install Paspalum notatum `Argentine`, Bahia Grass (SOD)	SF	2872	\$1.15
Tree Removal	EA	5	\$844.80
Furnish and Install Pop-up Sprays: Rain Bird RD-12-S-P30-F HE-VAN-10	EA	143	\$28.11
Furnish and Install Bubbler: Rain Bird 1800-1404 Flood, on Flex Riser	EA	6	\$12.10
Furnish and Install Remote Control Valve: Rain Bird PESB-PRS-D 1-1/2"	EA	3	\$940.80
Furnish and Install Lateral Line: PVC Schedule 40	LF	2280	\$2.53
Furnish and Install Mainline: PVC Schedule 40	LF	380	\$2.53
Furnish and Install Pipe Sleeve: PVC Schedule 80	LF	1060	\$17.79

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Phase 3		1	\$803,251.50
Mobilization	LS	1	\$20,096.00
Maintenance of Traffic	LS	1	\$4,352.00
Bonds and Insurance	LS	1	\$6,656.00
Permit Fees	AL	1	\$1,500.00
Construction Contingency	AL	1	\$100,000.00
Consideration for Indemnification	LS	1	\$10.00
Remove and Dispose of Existing Drainage Structure	EA	7	\$480.00
Remove and Dispose of Existing Drainage Pipe	LF	140	\$15.04
Furnish and Install Type C Drainage Structure with Curb Inlet	EA	1	\$3,264.00
Furnish and Install Type C Drainage Structure with Catch Basin Inlet	EA	2	\$3,264.00
Furnish and Install 48" Round Drainage Structure with Curb Inlet	EA	2	\$3,872.00
Furnish and Install 48" Round Drainage Structure with Manhole Cover	EA	3	\$3,616.00
Furnish and Install 48" Round Drainage Structure with Catch Basin Inlet	EA	2	\$3,968.00
Furnish and Install 10" CMP Drainage Pipe	LF	20	\$60.16
Furnish and Install 15" RCP Drainage Pipe	LF	310	\$60.16
Furnish and Install 15" HDPE Drainage Pipe	LF	20	\$61.44
Furnish and Install 24" RCP Drainage Pipe	LF	10	\$94.72
Connect to Existing Drainage Pipe	EA	5	\$640.00
Furnish and Install 6" DIP Watermain Pipe	LF	100	\$56.32
Furnish and Install 8" DIP Watermain Pipe	LF	720	\$60.16
Furnish and Install Pressure Main Fittings	TONS	0.9	\$11,392.00
Furnish and Install New Fire Hydrant Assembly	EA	2	\$6,144.00
Remove and Salvage Existing Fire Hydrant Assembly	EA	2	\$736.00
Connect to Existing Water Main	EA	3	\$2,272.00
Furnish and Install 6" Gate Valves	EA	2	\$1,472.00
Furnish and Install 8" Gate Valves	EA	5	\$2,016.00
Abandon and Grout Existing Water Main	LF	780	\$10.24
Furnish and Install 1" Water Service, Connection to Existing Meter	EA	7	\$1,472.00
Furnish and Install Sample Points	EA	3	\$928.00
Reline Existing Sewer Lateral	EA	5	\$4,608.00
Replace Existing Sewer Lateral	EA	7	\$2,848.00
FPL Power Service, New Service Connection, and Coordination	EA	1	\$3,840.00
Furnish and Install Meter, Lighting Control Panel with Lighting Contactor, F	EA	1	\$33,009.92
Furnish and Install 14' Aluminum Pole and Philips Lumerc Leonis LED Fixt	EA	10	\$8,513.28
Furnish and Install Conduit and Wire (3#8 in 1" conduit, cutting and patchi	LF	500	\$9.24
"Furnish and Install Conduit and Wire (3#6 in 2" conduit, cutting and patch	LF	800	\$21.29
Furnish and Install Conduit and Wire (3#1 in 1 1/2" conduit, cutting and pa	LF	450	\$21.57
Furnish and Install Pull boxes with traffic rated cover	EA	8	\$3,048.96

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Miscellaenous Electrical	LS	1	\$7,040.00
Remove and Dispose of Existing Asphalt Pavement	SY	2200	\$5.00
Remove and Dispose of Existing Concrete	SY	120	\$14.40
Furnish and Place Asphalt Pavement - Type S-1 1st Lift (1-1/4")	SY	2500	\$10.88
Furnish and Place Asphalt Pavement - Type S-III 2nd Lift (3/4")	SY	2500	\$7.23
Furnish and Place Limerock Base (8" Thickness)	SY	2500	\$14.72
Stabilization of Subgrade (12" Thickness)	SY	2500	\$8.32
Furnish and Install Type D Curb	LF	1230	\$18.94
Remove Existing Guardrail	LF	30	\$39.68
Furnish and Install Guardrail	LF	20	\$128.00
Remove and Reinstall Existing Sign	EA	11	\$211.20
Furnish and Place Temporary Striping	LF	2200	\$0.38
Furnish and Place 4" Thermoplastic (solid white/blue)	LF	200	\$2.11
Furnish and Place 6" Thermoplastic (solid white/yellow)	LF	910	\$1.41
Furnish and Place 6" Thermoplastic (double yellow)	LF	780	\$2.56
Furnish and Place 6" Thermoplastic 10'-30' skip	LF	160	\$1.54
Furnish and Place 12" Thermoplastic (crosswalk)	LF	160	\$2.56
Furnish and Place 24" Thermoplastic (stop bar)	LF	30	\$5.38
Furnish and Place Reflective Pavement Markers	EA	23	\$4.86
Furnish and Place ADA Detectable Warning	EA	7	\$608.00
Furnish and Install Concrete Sidewalk	SF	4100	\$7.55
Furnish and Install Concrete Sidewalk with Integral Color	SF	650	\$12.48
Furnish and Install Coccoloba diversifolia, Pigeon Plum (B&B, 12' HT, 6' SP	EA	4	\$1,472.00
Furnish and Install Lagerstroemia x 'Natchez' (B&B, 10' HT, 42" SPRD, 2"	EA	11	\$1,088.00
Furnish and Install Sabal Palmetto, Cabbage Palm (B&B, 12' CT, Full)	EA	8	\$1,024.00
Furnish and Install Veitchia montgomeryana, Montgomery Palm (B&B, 10'	EA	1	\$1,216.00
Furnish and Install Dianella tasmanica 'Variegata', Flax Lily (12" HT, FULL	EA	58	\$23.04
Furnish and Install Trachelospermum asiaticum, Asian Jasmine (4" HT, 6"	EA	384	\$13.44
Furnish and Install Paspalum notatum `Argentine`, Bahia Grass (SOD)	SF	4232	\$1.15
Tree Removal	EA	20	\$326.40
Furnish and Install Pop-up Sprays: Rain Bird RD-12-S-P30-F LCS Radius	EA	13	\$28.11
Furnish and Install Pop-up Sprays: Rain Bird RD-12-S-P30-F, RCS Radius	EA	13	\$28.11
Furnish and Install Pop-up Sprays: Rain Bird RD-12-S-P30-F, SST Radius	EA	29	\$28.11
Furnish and Install Pop-up Sprays: Rain Bird RD-12-S-P30-F HE-VAN-10	EA	9	\$28.11
Furnish and Install Pop-up Sprays: Rain Bird RD-12-S-P30-F HE-VAN-15	EA	19	\$28.11
Furnish and Install Bubbler: Rain Bird 1800-1404 Flood, on Flex Riser	EA	1	\$12.10
Furnish and Install Remote Control Valve: Rain Bird PESB-PRS-D 1-1/2"	EA	3	\$940.80
Furnish and Install Isolation Valve: Nibco T-113 1-1/2"	EA	2	\$587.31
Furnish and Install Pressure Vaccum Breaker: Zurn 720A 1-1/2"	EA	1	\$1,179.65

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Furnish and Install Water Meter 1"	EA	1	\$2,176.00
Furnish and Install Solar Controller: DIG LEIT XRC	EA	1	\$2,617.08
Furnish and Install Wired Rain Sensor: Rain Bird RSD-CEx	EA	1	\$64.46
Furnish and Install Lateral Line: PVC Schedule 40	LF	1300	\$2.53
Furnish and Install Mainline: PVC Schedule 40	LF	820	\$2.53
Furnish and Install Pipe Sleeve: PVC Schedule 80	LF	300	\$17.79

Section 108 Loan Estimated Costs

Phase 4		1	\$911,282.93
Mobilization	EA	1	\$24,960.00
Maintenance of Traffic	LS	1	\$4,544.00
Bonds and Insurance	LS	1	\$6,912.00
Permit Fees	AL	1	\$1,500.00
Construction Contingency	AL	1	\$100,000.00
Consideration for Indemnification	LS	1	\$10.00
Remove and Dispose of Existing Drainage Structure	EA	2	\$480.00
Remove and Dispose of Existing Drainage Pipe	LF	90	\$14.08
Furnish and Install Type C Drainage Structure with Curb Inlet	EA	4	\$3,264.00
Furnish and Install 48" Round Drainage Structure with Curb Inlet	EA	3	\$3,872.00
Furnish and Install 48" Round Drainage Structure with Manhole Cover	EA	1	\$3,616.00
Furnish and Install 15" RCP Drainage Pipe	LF	70	\$60.16
Furnish and Install 18" RCP Drainage Pipe	LF	140	\$66.56
Furnish and Install 18" RCP Exfiltration Trench	LF	410	\$140.80
Furnish and Install Pollution Retardant Baffle	EA	4	\$832.00
Furnish and Install 14' Aluminum Pole and Philips Lumerc Leonis LED Fixt	EA	25	\$8,417.28
Furnish and Install Conduit and Wire (3#8 in 1" conduit, cutting and patchi	LF	400	\$9.24
Furnish and Install Conduit and Wire (3#6 in 2" conduit, cutting and patchi	LF	1200	\$20.65
Furnish and Install Pull boxes with traffic rated cover	EA	8	\$2,594.56
Miscellaenous Electrical	LS	1	\$7,040.00
Remove and Dispose of Existing Asphalt Pavement	SY	3300	\$4.16
Remove and Dispose of Existing Concrete	SY	150	\$8.32
Furnish and Place Asphalt Pavement - Type S-1 1st Lift (1-1/4")	SY	3650	\$10.88
Furnish and Place Asphalt Pavement - Type S-III 2nd Lift (3/4")	SY	3650	\$7.23
Furnish and Place Limerock Base (8" Thickness)	SY	3650	\$14.72
Stabilization of Subgrade (12" Thickness)	SY	3650	\$8.32
Furnish and Install Type D Curb	LF	1850	\$18.95
Remove and Reinstall Existing Sign	EA	9	\$211.20
Furnish and Place Temporary Striping	LF	3000	\$0.38
Furnish and Place 4" Thermoplastic (solid white/blue)	LF	220	\$2.11
Furnish and Place 6" Thermoplastic (solid white/yellow)	LF	1750	\$1.41
Furnish and Place 6" Thermoplastic (double yellow)	LF	920	\$2.56
Furnish and Place 12" Thermoplastic (crosswalk)	LF	100	\$2.56
Furnish and Place 24" Thermoplastic (stop bar)	LF	100	\$5.38
Furnish and Place Pavement Message & Symbols	EA	1	\$224.00
Furnish and Place Reflective Pavement Markers	EA	32	\$4.86
Furnish and Place ADA Detectable Warning	EA	20	\$608.00
Furnish and Install Concrete Sidewalk	SF	13600	\$7.55

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Furnish and Install Bulnesia arborea, Verawood (B&B, 10' HT, 42" SPRd, 4	EA	2	\$1,152.00
Furnish and Install Conocarpus erectus, Buttonwood (B&B, 12' HT, 6' SPR	EA	2	\$1,408.00
Furnish and Install Quercus virginiana, Southern Live Oak (B&B, 14' OAH,	EA	3	\$2,880.00
Furnish and Install Dianella tasmanica 'Variegata', Flax Lily (12" HT, FULL	EA	357	\$23.04
Furnish and Install Ficus microcarpa 'Green Island', Green Island Ficus (12	EA	315	\$23.04
Furnish and Install Paspalum notatum `Argentine`, Bahia Grass (SOD)	SF	5751	\$1.52
Tree Removal	EA	8	\$944.64
Furnish and Install Pop-up Sprays: Rain Bird RD-12-S-P30-F HE-VAN-10	EA	121	\$28.11
Furnish and Install Bubbler: Rain Bird 1800-1404 Flood, on Flex Riser	EA	6	\$12.10
Furnish and Install Remote Control Valve: Rain Bird PESB-PRS-D 1-1/2"	EA	2	\$940.80
Furnish and Install Lateral Line: PVC Schedule 40	LF	1800	\$2.54
Furnish and Install Mainline: PVC Schedule 40	LF	760	\$2.54
Furnish and Install Pipe Sleeve: PVC Schedule 80	LF	1100	\$17.80

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Phase 5		1	\$378,629.29
Mobilization	LS	1	\$8,576.00
Maintenance of Traffic	LS	1	\$5,888.00
Bonds and Insurance	LS	1	\$2,560.00
Permit Fees	AL	1	\$1,000.00
Construction Contingency	AL	1	\$20,000.00
Consideration for Indemnification	LS	1	\$10.00
Furnish and Install Type C Drainage Structure with Curb Inlet	EA	1	\$3,264.00
Furnish and Install 48" Round Drainage Structure with Curb Inlet	EA	2	\$3,968.00
Furnish and Install 15" RCP Drainage Pipe	LF	225	\$60.16
Connect to Existing Drainage Structure	EA	1	\$1,280.00
Furnish and Install 14' Aluminum Pole and Philips Lumerc Leonis LED Fixt	EA	8	\$8,303.36
Furnish and Install Conduit and Wire (3#8 in 1" conduit, cutting and patchin	LF	500	\$9.24
Furnish and Install Conduit and Wire (3#6 in 2" conduit, cutting and patchin	LF	600	\$20.65
Furnish and Install Pull boxes with traffic rated cover	EA	2	\$2,186.24
Miscellaenous Electrical	LS	1	\$7,040.00
Remove and Dispose of Existing Asphalt Pavement	SY	1800	\$5.12
Remove and Dispose of Existing Concrete	SY	20	\$7.36
Furnish and Place Asphalt Pavement - Type S-1 1st Lift (1-1/4")	SY	1950	\$10.88
Furnish and Place Asphalt Pavement - Type S-III 2nd Lift (3/4")	SY	1950	\$7.23
Furnish and Place Limerock Base (8" Thickness)	SY	1950	\$14.72
Stabilization of Subgrade (12" Thickness)	SY	1950	\$8.32
Furnish and Install Type F Curb and Gutter	LF	400	\$24.96
Remove and Reinstall Existing Sign	EA	3	\$172.80
Furnish and Place Temporary Striping	LF	1600	\$0.38
Furnish and Place 4" Thermoplastic (solid white/blue)	LF	40	\$2.11
Furnish and Place 6" Thermoplastic (solid white/yellow)	LF	800	\$1.41
Furnish and Place 6" Thermoplastic (double yellow)	LF	570	\$2.56
Furnish and Place 6" Thermoplastic 10'-30' skip	LF	160	\$1.54
Furnish and Place 24" Thermoplastic (stop bar)	LF	10	\$5.37
Furnish and Place Pavement Message & Symbols	EA	4	\$224.00
Furnish and Place Reflective Pavement Markers	EA	26	\$4.87
Furnish and Place ADA Detectable Warning	EA	4	\$608.00
Furnish and Install Concrete Sidewalk	SF	1750	\$7.55
Furnish and Install Bursera simaruba, Gumbo Limbo (B&B, 12' HT, 6' SP	EA	4	\$1,216.00
Furnish and Install Cordia sebestena, Orange Geiger (B&B, 10' HT, 42" SP	EA	9	\$1,216.00
Furnish and Install Pinus elliotti, Slash Pine (B&B, 12'-14' HT, 6' SPRD, 3"	EA	5	\$960.00
Furnish and Install Quercus virginiana, Southern Live Oak (B&B, 14' OAH,	EA	3	\$2,880.00
Furnish and Install Sabal Palmetto, Cabbage Palm (B&B, 10?-14? HT, Ful	EA	5	\$1,024.00

Section 108 Loan Estimated Costs

Furnish and Install Sabal Palmetto, Cabbage Palm (B&B, 12? CT, Full)	EA	9	\$1,024.00
Furnish and Install Carissa macrocarpa, Dwarf Natal Plum (12"HT, FULL)	EA	425	\$23.04
Furnish and Install Clusia guttifer, Small Leaf Clusia (24" HT, FULL)	EA	185	\$44.80
Furnish and Install Conocarpus erectus 'Sericeus', Silver Buttonwood (24"	EA	187	\$32.00
Furnish and Install Dianella tasmanica 'Variegata', Flax Lily (12" HT, FULL	EA	154	\$23.04
Furnish and Install Ficus microcarpa 'Green Island', Green Island Ficus (12"	EA	252	\$23.04
Furnish and Install Serenoa repens 'Cinerea', Silver Saw Palmetto (12" HT	EA	82	\$57.60
Furnish and Install Tripsacum dactyloides, Fakahatchee Grass (24" HT, F	EA	238	\$23.04
Furnish and Install Trachelospermum asiaticum, Asian Jasmine (4" HT, 6"	EA	82	\$13.44
Furnish and Install Paspalum notatum `Argentine`, Bahia Grass (SOD)	SF	437	\$1.15
Furnish and Install Pop-up Sprays: Rain Bird RD-12-S-P30-F HE-VAN-10	EA	3	\$28.11
Furnish and Install Pop-up Sprays: Rain Bird RD-12-S-P30-F HE-VAN-15	EA	51	\$28.11
Furnish and Install Pop-up Sprays: Rain Bird RD-12-S-P30-F HE-VAN-15	EA	12	\$31.34
Furnish and Install Bubbler: Rain Bird 1800-1404 Flood, on Flex Riser	EA	16	\$12.10
Furnish and Install Remote Control Valve: Rain Bird PESB-PRS-D 1-1/2"	EA	4	\$940.80
Furnish and Install Lateral Line: PVC Schedule 40	LF	1180	\$2.53
Furnish and Install Mainline: PVC Schedule 40	LF	260	\$2.53
Furnish and Install Pipe Sleeve: PVC Schedule 80	LF	60	\$17.79

Section 108 Loan Estimated Costs

Phase 6		1	\$203,542.96
Mobilization	LS	1	\$12,352.00
Maintenance of Traffic	LS	1	\$3,584.00
Bonds and Insurance	LS	1	\$2,560.00
Permit Fees	AL	1	\$1,000.00
Construction Contingency	AL	1	\$10,000.00
Consideration for Indemnification	LS	1	\$10.00
Reline Existing Sewer Lateral	EA	9	\$4,608.00
Furnish and Install 14' Aluminum Pole and Philips Lumerc Leonis LED Fixt	EA	1	\$8,286.27
Furnish and Install Conduit and Wire (3#6 in 2" conduit, cutting and patchin	LF	300	\$21.56
Miscellaenous Electrical	LS	1	\$7,040.00
Remove and Dispose of Existing Asphalt Pavement	SY	1450	\$5.76
Remove and Dispose of Existing Concrete	SY	250	\$5.44
Furnish and Place Asphalt Pavement - Type S-1 1st Lift (1-1/4")	SY	1100	\$10.88
Furnish and Place Asphalt Pavement - Type S-III 2nd Lift (3/4")	SY	1100	\$7.23
Furnish and Place Limerock Base (8" Thickness)	SY	1100	\$14.72
Stabilization of Subgrade (12" Thickness)	SY	1100	\$8.32
Furnish and Install Valley Gutter	LF	930	\$23.04
Remove and Reinstall Existing Sign	EA	5	\$211.20
Furnish and Place Temporary Striping	LF	1000	\$0.38
Furnish and Place 6" Thermoplastic (solid white/yellow)	LF	830	\$1.41
Furnish and Place 6" Thermoplastic (double yellow)	LF	150	\$2.56
Furnish and Place 24" Thermoplastic (stop bar)	LF	20	\$5.38
Furnish and Place Reflective Pavement Markers	EA	8	\$4.86
Furnish and Place ADA Detectable Warning	EA	11	\$608.00
Furnish and Install Concrete Sidewalk	SF	1750	\$7.55
Furnish and Install Trachelospermum asiaticum, Asian Jasmine (4" HT, 6"	EA	145	\$13.44
Furnish and Install Paspalum notatum `Argentine`, Bahia Grass (SOD)	SF	1552	\$1.15
Tree Removal	EA	1	\$192.00
Furnish and Install Pop-up Sprays: Rain Bird RD-12-S-P30-F HE-VAN-08	EA	61	\$28.11
Furnish and Install Remote Control Valve: Rain Bird PESB-PRS-D 1-1/2"	EA	1	\$940.80
Furnish and Install Lateral Line: PVC Schedule 40	LF	680	\$2.53
Furnish and Install Mainline: PVC Schedule 40	LF	10	\$2.53
Furnish and Install Pipe Sleeve: PVC Schedule 80	LF	180	\$16.68

Total All Phases	\$5,744,965.18
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