
ERJETA DIAMANTI, Budget Officer

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MEMORANDUM

DATE: September 5, 2017
TO: Mark E. Berman, City Attorney
FROM: Erjeta Diamanti, Budget Officer *ED*
SUBJECT: Final Public Budget Hearing

Please prepare the resolutions to adopt:

- Pompano Beach general operating millage rate for the 2017 Tax Roll of 4.9865.
- The annual budget expenditures and receipts for the City of Pompano Beach for the fiscal year 2017-2018 totaling \$248,938,842.
- Pompano Beach Emergency Medical Services District millage rate for the 2017 Tax Roll of .5000.
- The annual budget expenditures and receipts of the Pompano Beach Emergency Medical District for the fiscal year 2017-2018 totaling \$17,256,771.

These items will be presented at the September 20th Special City Commission Meeting.

cc: Suzette Sibble, Assistant City Manager