

EXHIBIT "A"

Pompano Beach Emergency Medical Services District - Fund No. 140

Estimated Revenues

Taxes:

Assessed Valuation:

2018 Taxable Value	\$12,952,568,456
Tax Millage	0.5000
Tax Levy	\$6,476,284
[Less] Estimated Adjustments and Uncollectable	-\$97,144
Total Collectible Current Property Taxes	\$6,379,140
[Less] Estimated Tax Discounts Allowed	-\$223,270
Net Current Property Taxes	\$6,155,870
Prior Years Taxes and Tax Penalties	\$93,000
Total Taxes	\$6,248,870

Intergovernmental	\$403,500
Charge for Services	\$3,500,000
Miscellaneous Revenues	\$48,758
Other Financing Sources	\$8,040,018
Total	\$18,241,146
Appropriated Fund Balance-October 1, 2018	\$0
Total Revenues	\$18,241,146

Estimated Expenditures

Emergency Medical Services	\$18,241,146
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