

FY 2018 - 2019

Capital Outlay - LEASE ITEMS

<u>Department</u>	<u>Amount</u>	<u>Count</u>	<u>Item</u>
<u>Fire Department</u>			
Fire Operations - 2210	20,700	-	Extrication Equipment
	32,085	1	ATV Cart
	258,750	-	SCBAs
	258,750		SCBAs-currently not in 2019 proposed budget
Ocean Rescue - 2250	34,387	1	SUV
	24,840	1	UTV
	10,712	1	ATV
	14,490	1	PWC (waverunner)
	14,490	1	Jet Ski
Fire Prevention - 2260	30,015	1	SUV
<u>Public Works Department</u>			
Streets - 3030	90,000	1	Ford F-750
	55,000	1	Ford Cab Crew F-450
	90,000	1	Ford F-750
Grounds and Park Maintenance - 3040	10,000	1	WANCO
	13,034	1	Lawn Mower SCAG 72'
	19,157	1	Toro Workman
	30,669	1	3505-D Toro
	55,000	1	Ford F-450 Crew Cab
Facilities Maintenance - 3060	10,000	1	AMIDA ODLSE15LA
Cemetery - 3070	11,500	1	SCAG Mower
<u>Parks and Recreation Department</u>			
Aquatics - 3910	32,308	1	Pool Cover (Houston Sworn)
Recreation Activities - 3920	11,000	1	Club Car
	30,000	1	Digital Marquee
	30,000	1	Digital Marquee
<u>SUBTOTAL GENERAL FUND</u>	<u>\$ 1,186,887</u>		
EMS - 140-2231	368,978	1	Rescue Van
	36,225	1	12-Lead Defibrillators
	36,225	1	12-Lead Defibrillators
	40,924	1	SUV
<u>SUBTOTAL EMS</u>	<u>\$ 482,352</u>		

FY 2018 - 2019 Capital Outlay - LEASE ITEMS

<u>Department</u>	<u>Amount</u>	<u>Count</u>	<u>Item</u>
TOTAL GENERAL & EMS FUNDS	<u>\$ 1,669,239</u>		
<u>Soild Waste</u>			
Solid Waste - 4910	130,000	1	Ford F-650
	140,000	1	Pacmac Sterling
SUBTOTAL SANITATION	<u>\$ 270,000</u>		
	<u>\$ 1,939,239</u>		ITEMS FOR LEASE