

EXHIBIT "A"

Pompano Beach Emergency Medical Services District - Fund No. 140

Estimated Revenues

Taxes:

Assessed Valuation:

2019 Taxable Value \$13,659,649,028

Tax Millage 0.5000

Tax Levy \$6,829,825

[Less] Estimated Adjustments and Uncollectable -\$102,447

Total Collectible Current Property Taxes \$6,727,378

[Less] Estimated Tax Discounts Allowed -\$235,458

Net Current Property Taxes \$6,491,920

Prior Years Taxes and Tax Penalties \$93,000

Total Taxes \$6,584,920

Intergovernmental \$483,664

Charge for Services \$3,500,000

Miscellaneous Revenues \$48,757

Other Financing Sources \$8,089,991

Total Revenues \$18,707,332

Estimated Expenditures

Emergency Medical Services \$18,707,332