



## City of Pompano Beach Budget Adjustments

**Originating Department \***

1310 - Finance - FI

**Date \***

11/1/2019

**Fiscal Year**

2020

**Description \***

Budget for FPL Streetlighting for Liberty Park

**Budget Details**

| Acct #                | Acct Desc               | Proj #                | Available Funds | Current Budget  | Increase | Decrease | Revised Budget  |
|-----------------------|-------------------------|-----------------------|-----------------|-----------------|----------|----------|-----------------|
| 001-0000-392-10-00    | BUDGETARY FUND BALANCE  |                       | \$ 1,701,378.00 | \$ 1,701,378.00 | 157,041  | 0        | \$ 1,858,419.00 |
| 001-9910-599-91-05    | INTERFUND TRANS TO 302  |                       | \$ 820,000.00   | \$ 820,000.00   | 157,041  | 0        | \$ 977,041.00   |
| 302-0000-381-10-01    | TRANSFER FROM FUND 001  |                       | \$ 820,000.00   | \$ 820,000.00   | 157,041  | 0        | \$ 977,041.00   |
| 302-0000-599-99-20    | WORKING CAPITAL RESERVE |                       | \$ 66,244.00    | \$ 66,244.00    | 157,041  | 0        | \$ 223,285.00   |
| <b>Total Increase</b> |                         | <b>Total Decrease</b> |                 |                 |          |          |                 |
| \$ 628,164.00         |                         | \$ 0.00               |                 |                 |          |          |                 |

**Reason \***Budget for FPL Streetlighting for Liberty Park. File ID 20-61. November 12, 2019  
Commission Meeting**Adjustment is within total budget of department \***☐ Yes ☒ No**Adjustment requires only City Manager approval \***☐ Yes ☒ No**Adjustment requires City Commission approval \***☒ Yes ☐ No**Attach Backup Documents**