

MEMORANDUM

November 26, 2019

TO: City Commission

CC: Greg Harrison, City Manager
Suzette Sibble, Assistant City Manager
Andrew Jean-Pierre, Finance Director
Erjeta Diamante, Budget Manager

FROM: Horacio Danovich, CIP and Innovation District Director



Issue

Staff is seeking City Commission approval of a Resolution to amend the City's Capital Improvements plan (CIP).

Recommendation

Staff recommends Approval of the Resolution.

Background

On October 7, 2019, via Resolution 2020-12, the City Commission adopted a 5-year CIP for fiscal years 2020-2024.

Since, Staff has identified a new CIP project to be called "FPL Light Fixtures Conversion Project." This project will allow the City to engage the Florida Power and Light (FPL) and systematically work to replace and upgrade existing and outdated sodium halide light fixtures with more modern LED ones. Areas that have been identified for said upgrades include, but are not limited to, Cresthaven and the Highlands.

FPL is expected to assist the City with system design services. Subsequently, FPL is expected to utilize existing facilities to connect new services, lay the necessary cable and connect services underground. Staff has identified \$2,000,000.00 in General Obligation (GO) Bond funds that will help offset FPL costs. If necessary, the funds can also be used to conduct repairs and to beautify the area with new landscape.