



City of Pompano Beach Budget Adjustments

Originating Department*
1310 - Finance - FI

Date*
1/21/2020

Fiscal Year
2020

Description*
Budget for purchase of 2002 Hammondville Road for Senior Center

Budget Details

Acct #	Acct Desc	Proj #	Available Funds	Current Budget	Increase	Decrease	Revised Budget
001-9910-599-61-00	LAND ACQUISITION		\$ 281,444.30	\$ 955,865.00	625,000	0	\$ 1,580,865.00
001-0000-392-10-00	BUDGETARY FUND BALANCE		\$ 2,666,140.00	\$ 2,666,140.00	625,000	0	\$ 3,291,140.00
Total Increase		Total Decrease					
\$ 1,250,000.00		\$ 0.00					

Reason*
Budget for purchase of 2002 Hammondville Road for Senior Center. Commission Meeting
January 28, 2020. File ID#20-222

Adjustment is within total budget of department*
☐ Yes ☒ No

Adjustment requires only City Manager approval*
☐ Yes ☒ No

Adjustment requires City Commision approval*
☒ Yes ☐ No

Attach Backup Documents

Contract for Sale.pdf691.04KB

Department Head

Date Signed

Sign