



Florida's Warmest Welcome

**City of Pompano Beach
UTILITIES ADMINISTRATION**

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MEMORANDUM NO. 20-28

DATE: June 3, 2020

TO: Gregory P. Harrison, City Manager

VIA: A. Randolph Brown, Utilities Director

FROM: Kerone Grant, Business Operations Analyst

SUBJECT: Utility Rate Consultant (Raftelis) Professional Five-Year Services Agreement

A request for proposal was issued to obtain Utility Rate and Management Consultant Services for Water, Wastewater, Reuse and Stormwater. The highest ranked firm was Raftelis Financial Consultants, Inc. The ranking RFP E-49-19 was approved at the January 14, 2020 Commission Meeting.

Raftelis Financial Consultants, Inc. (RFC) has been providing rate and financial consulting services to the City of Pompano Beach Utilities Department since 2005. This professional consulting service agreement will allow Raftelis to develop rates that will provide sufficient and stable revenues. They prepare annual rate report updates and calculate wholesale rates for Lauderdale by the Sea and Broward County.

The total cost for the five-year plan is \$157,381 with a one-time fee of \$72,615 for the cost of service study. Funding is available in the professional services account line 412-3305-533-31-60.

Thank you.

Enclosed