



City of Pompano Beach Budget Adjustments

Originating Department *

1310 - Finance - FI

Date *

7/21/2020

Fiscal Year

2020

Description *

Budget for Purchase of the Region's Bank property on W. Atlantic Blvd. directly north of Fire Station 52

Budget Details

Acct #	Acct Desc	Proj #	Available Funds	Current Budget	Increase	Decrease	Revised Budget
001-9910-599-61-00	LAND ACQUISITION		\$ 1,065,319.80	\$ 2,400,865.00	395,000	0	\$ 2,795,865.00
001-0000-392-10-00	BUDGETARY FUND BALANCE		\$ 4,925,153.00	\$ 4,925,153.00	395,000	0	\$ 5,320,153.00

Total Increase

\$ 790,000.00

Total Decrease

\$ 0.00

Reason *

Budget for Purchase of the Region's Bank property on W. Atlantic Blvd. directly north of Fire Station 52. City Commission Meeting 7-28-2020 File ID#20479.

Adjustment is within total budget of department *☐ Yes ☒ No**Adjustment requires only City Manager approval ***☐ Yes ☒ No**Adjustment requires City Commission approval ***☒ Yes ☐ No**Attach Backup Documents****Department Head****Date Signed**