

ACTION AGENDA 2020 – 2021

Mayor and City Commission



Pompano Beach, Florida
February 2020



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Policy Agenda 2020 – 2021 Targets for Action City of Pompano Beach

TOP PRIORITY

Innovation District: Developer and Agreement
Homeless City Strategy and Actions
Entrance Beautification and Lighting Enhancements
Charter School Development
Commuter Rail Station: Downtown and LIVE!
LIVE! Pompano Beach Development
City Website: Upgrade

HIGH PRIORITY

Trolley Plan for Intra-City Service Micro Mobility
Panhandling Ordinance
Community Cameras Policy and Program
Neighborhood Blight Reduction Action Plan
Cut-through Traffic Analysis and Direction Plan: Cresthaven
Water Reuse System: Expansion and Mandatory Hook Up

Management Agenda 2020 – 2021

Targets for Action

City of Pompano Beach

TOP PRIORITY

G.O. Bond Projects: Implementation
The Backyard Old Town Pompano Beach
Building Permit Fee Study and Text Amendment
Street Lights Policy and Expansion Plan: Implementation
Pier Development P-3 Event Spaces
Oceanside Site Master Developer: Direction
City Management Compensation Policy: Direction and Funding
Building Customer Service Enhancements:
Performance Audit, Report and Direction

HIGH PRIORITY

CIP Projects (Non G.O. Bond): Projects and Funding
Strategic Property Acquisition: Direction and Funding
Surtax Funding for Pompano Beach Projects
Crime Reduction Action Plan: Next Steps
Grisham Properties: RFP
Marquis Apartments: Groundbreaking
11 NE 1st Street: Renovation and Tenant Attraction: Direction
Bulk Solid Waste Pick Up

Management In Progress 2020 – 2021

City of Pompano Beach

► Management in Progress 2020 – 2021

1. McNab House: Relocation
2. Ride Share Provider: RFP, Route Selection, Decision Award Contract, Operation
3. Curb Appeal Annual Report
4. Litter Control Initiative: Litter Crew Public Container Expansion
5. 2nd Crime Analysis Position
6. Ride Share Ordinance: Adoption
7. Immobilization Program: Implementation
8. Golf Master Plan: Development
9. Green Market: Transfer to City
10. First Time Homebuyer Program (15)
11. Local Affordable Housing Revolving Loan Program
12. CDBG Revolving Loan Program (10)
13. Real Time Crime Center
14. Bounce House Policy
15. Alcohol Policy
16. Old Town Untapped Event: Transfer to City of Pompano
17. Integrated Ticketing System: Completion
18. Asbestos Abatement and Demolition (3) (CRA Owned Properties)
19. Teen Population Programming: Additional
20. Cultural Affairs Department Policies and Procedures
21. Code Compliance: Repeat Offenders: Prosecution through Courts (10);
Foreclosures (30)
22. Volunteer Program: Usher Upgrade
23. Cultural Arts Program Expansion: All Venues
24. Golf Audubon Certification
25. Habitat for Humanity Homes – Infill Housing (9) (Collier City)
26. Protect Safe Neighborhoods (Gun Safety Grant)
27. Business Attraction and Development: Report
28. Parcel “Y” Air Park Development: RFP, Award
29. Marine Industry Summit for NE Broward: Development

► **Management in Progress 2020 – 2021**

30. Airport Master Plan: Update (Commission Adoption)
31. Local Business Community Video
32. Talent Pipeline Management: Development
33. Citywide Job Fair
34. Economic Development Council: Participation and Initiatives
35. State Qualified Targeted Industry Tracking
36. Aviation Education and Workforce: Grants
37. Prosperity Broward/Broward Up
38. Tourism Video
39. Temporary Shared Parking Agreements with Private Sector: Development
40. Mobile Maps System Replacement
41. Water Supply Plan/Water Master Plan: Update
42. Planned Development Code: Revision
43. “Applicability Related” Amendments: Revision
44. 2020 Broward County West and East Wellfield Aerial Map
45. All Hazards Emergency Plan: Standardization across Departments
46. Reuse Master Plan: Update
47. Chapter 98 Ordinance: Update
48. Hillsboro Inlet Turbidity Evaluation: Funding, Design/Permit
49. GIS Arc GIS Online
50. Palm Aire Future Well Sites: Protection
51. City Sustainability/Sea Level Rise/Community Resiliency Plan Development
52. Broward Next Comprehensive Plan: Approval
53. Wastewater Force Main Assessment
54. Coral Highlands Remediation (3 Properties)
55. Wellfield Performance and Relocation Study
56. Gridics – Zoning Map Digitalization: Implementation
57. Greenhouse Gas Inventory: Report
58. Strategic Plan: 2020 – 2025 – 2035: Update
59. Annual Internal Audit Report
60. CAAS on Site Visit: Preparation
61. Service Animals Training
62. Wellness Training Coach
63. Windows 7 Replacement
64. Federal and State Grants Audit
65. Marketing Department Cost Center
66. Public Safety Station Alerting System Replacement

► **Management in Progress 2020 – 2021**

67. 2020 Census: Complete Count
68. Stormwater Web Map Editing Application
69. Vendor Performance Tracking System: Development
70. Naviline ERP System: Upgrade
71. Smart Sheet Software Launch
72. Sterling Explorer Program: Assessment, Recommendation Implementation
73. Board/Committees Agenda Conversion
74. Contracts and Agreements Streamline
75. ICMA Certification in Performance Management Award: Submittal
76. Emergency Management GIS System Overhaul
77. Analytics Now Data Querying Software
78. Long-Term Debt Compliance: Review
70. Geo Cortex: Application for Utilities (3)
80. Urban Forestry Webpage
81. Building Inspection Webpage
82. ePlan Process: Upgrade
83. Fire Prevention Fees: Update
84. Click 2 Gov Online Payment Credit Card System Replacement
85. Mobile Field Work Orders Training
86. Performance Management Webpage: Overhaul
87. Citywide Renewal Manual: Completion
88. Comprehensive Emergency Operations Plan: Update
89. 36 Cellphones Replacement
90. Mail Chimp Accounts Consolidation
91. “Stop the Trash...TALK! Expansion
92. GIS Server
93. Fire Department Inventory System
94. Community Emergency Response Team Training Enhancement
95. Fire Life Safety Public Education Program: Expansion
96. Real Property Web Map Editing Application
97. City Fee Structure: Update
98. Fire Station 52 Land Acquisition (G.O. Bond)
99. Financial Literacy Program
100. Open Gov Project: Performance Measures and Dashboard Creation
101. Fire Accreditation: CFAI
102. Public Records Request Administrative Policy and Electronic Payment
103. Candidate Campaign Treasurer’s Report: Electronic Filing

► **Management in Progress 2020 – 2021**

104. Change of Use Process: Overhaul
105. Printing/Mailing Outsource: Assessment
106. General Services Evaluation Survey
107. Internship Program
108. Yearly Progress Report: Funding; Place to Live; Place to Do Business; Place to Visit
109. Parks and Recreation Fees
110. Old Library Property Surplus
111. Permitting Process Improvements
112. “Where’s My Inspector” Implementation
113. Voice and Internet Provider: AT&T Services
114. Fix Assets System to Version 2: Upgrade
115. Cultural Affairs Department Revenue Reconciliation
116. Internal Departmental Survey
117. Hazardous Material – Emergency Response
118. Recovered Materials Haulers Registration Program: Implementation
119. RecTrac/WebTrac 3.1 Software Migration
120. Lobbyist Registration: Electronic Payment
121. Long-Term Tax Base Growth Model (based on Private Sector Development Projects)
122. Electronic Signature Policy
123. Parks and Recreation Web Map Editing Application
124. Family Reunification/Family Assistance Center Plan: Development
125. HTML5 Program for Intranet Use
126. Zoning Index Card File
127. Summer Youth Employment Program: New Horizon; Career Sources Broward
128. Electronic Onboarding Process: Revamp
129. Interactive Voice Response: Software/Customer Service Call Center
130. Customer Relationship Management (CRM): Plan; Implementation
131. Legistar: P&Z, AAC, DRC, ZBA
132. Utility Field Web Map Editing Application
133. Curb and Gutter GIS Database
134. Online Employee Performance Evaluation System
135. Business Tax Receipts Electronic Processing System
136. Sustainability Webpage
137. City Records Imaging: Direction and Funding
138. Container Update

► **Management in Progress 2020 – 2021**

- 139. Closest Unit Response Program: Implementation
- 140. Zoning Support Staff: Funding
- 141. Fire Webpage: Overhaul
- 142. Neighborhood Ambassador Program

Major Projects 2020 – 2021

City of Pompano Beach

► Major Projects 2020 – 2021

1. Fisher Family Pier: Opening
2. Park Restroom Improvements: Golf Course; Community Park; Kester Park
3. Lifeguard Stations (G.O. Bond)
4. Pool/Aquatic Center – Pump House, Classroom/Rental Space: Construction
5. MLK Boulevard Streetscape (G.O. Bond): Groundbreaking, Construction
6. Annie Gillis Park Improvements: Groundbreaking, Construction
7. Municipal Cemetery Improvements: Fencing
8. All Inclusive Playground/Outdoor Fitness Equipment
9. Centennial Park Open Pavilion: Design, Construction
10. Palms Course Putting Green: Re-Grass
11. Palm Aire Community Main Entryway Beautification Sign
12. Senior Center: Design
13. Kester Park Baseball Fields Renovation Design
14. Amphitheater Project (G.O. Bond): Design, Construction
15. Minor Renovations: 731 MLK
16. Ocean Rescue Building (G.O. Bond)
17. State-of-the-Art Digital Arts and Media Center
18. McNab Park: Upgrade Design
19. Air Park Entrance Gate (Link to NE 10th Street) Projects
20. MLK Boulevard Reconstruction Project: Phase 3 (I-95 to Powerline)
21. Lucky Fish Tiki Bar
22. Alvin Retail
23. Burger Fi
24. Kilwins
25. Cannoli Kitchen
26. Hilton Hotel: Opening
27. R 3 Site Development
28. New Deep Well
29. Stormwater Design: North Riverside Drive and NE 14th Street Causeway; Atlantic Boulevard and South Riverside Drive; NE 27th Avenue and NE 16th Street

► **Major Projects 2020 – 2021** (*Continued*)

30. Water Treatment Plant Electrical System Rehabilitation
31. Stormwater: SW 2nd Street Construction
32. Annual Reuse Water Main Project
33. Annual Wastewater Collection System: Pipeline
34. Annual Manhole Rehabilitation
35. Annual Street Re-Paving Projects
36. Annual Water Main Replacement
37. Annual Stormwater Tide Flex Valves
38. Annual Stormwater Pipelining
39. Annual Stormwater Cleaning: Atlantic and Dixie
40. Water Treatment Building Hardening: Construction
41. Dixie/Atlantic Improvements (G.O. Bond) Design
42. NW 3rd Avenue Streetscape (South of Copans Road)
43. Reuse Storage Tank: NE 3rd Avenue Land Acquisition
44. Stormwater Projects: US 1 NE 14th Street Causeway; NE 14th Street and NE 3rd Street; Dixie Highway/McNab Road; Bay Drive Neighborhood
45. Stormwater Gateway Drive: Design/Construction
46. Inter-Utility Water Connection Agreement: Fort Lauderdale; Broward County
47. Non-Sewer Area C: Design/Construction
48. Stormwater Kendall Lake Neighborhood: Construction
49. Water Treatment Plant: Transfer Station Rehabilitation; Soften Process Design
50. Reuse Distribution System Expansion: North at 14th Street – Phase 1; Lighthouse Point
51. BSO Substation: Northwest: Design; Construction
52. CRA Office Relocation
53. Fire Stations: Design: Fire Station 114; Fire Station 61; Fire Station 52
54. Video Security at City Hall
55. Fire Administration/EOC Building: Design; Construction
56. Public Safety Building (G.O. Bond): Design; Construction
57. BSO Radio System Replacement (Broward County)

Action Outlines 2020 – 2021

City of Pompano Beach

GOAL 1

PREFERRED PLACE TO LIVE

ACTION: HOMELESS CITY STRATEGY AND ACTIONS

PRIORITY

Policy – Top

Key Issues

- Desired Outcome(s)
- City Role
- City Actions
- Funding

Activities/Milestones

1. Receive report with recommendations for EDC Task Force
2. Continue BSO Grant Program Overtime
3. Report/Presentation

Time

9/20

9/20

10/20

Responsibility: Assistant City Manager Brian Donovan

ACTION: ENTRANCE BEAUTIFICATION AND LIGHTING ENHANCEMENTS

PRIORITY

Policy – Top

Key Issues

1. Decision: Entrance Way Sign Design Approval/Location
2. Procure signs
3. Installation – Initiation

Time

3/20

9/20

10/20

Responsibility: Public Works Director Rob McCaughan

ACTION: CHARTER SCHOOL DEVELOPMENT

PRIORITY

Policy – Top

Key Issues

- Direction
- Financing Mechanism
- Principal
- Hiring Staff

Activities/Milestones

- | | |
|---|-------|
| 1. School Board: Application | 7/20 |
| 2. Prepare financing document | 10/20 |
| 3. Decision: Financing Document | 11/20 |
| 4. Decision: Charter Contract (City/School) | 12/20 |
| 5. Finalize location | 12/20 |
| 6. Decision: School Policies | 2/21 |
| 7. Hire principal | 1/22 |
| 8. Marketing Program | 3/22 |
| 9. Recruitment/hiring | 6/22 |
| 10. Complete improvements | 5/22 |
| 11. Open School | 8/22 |

Time

Responsibility: Assistant City Manager Suzette Sibble

ACTION: TROLLEY PLAN FOR INTRA-CITY SERVICE: MICRO MOBILITY

PRIORITY

Policy – High

Key Issues

- Provider Selection
- Award Contract

Activities/Milestones

- | | |
|-------------------------------|-------|
| A. Phase 1 – Golf Carts | |
| 1. Issue RFP | 3/20 |
| 2. Decision: Ranking Provider | 6/20 |
| 3. Finalize Contract | |
| 4. Decision: Award Contractor | 9/20 |
| 5. Service Operational | 12/20 |
| B. Phase 2 – Trolley | |
| [ON THE HORIZON] | |

Time

Responsibility: Assistant City Manager Earl Bosworth

ACTION: PANHANDLING ORDINANCE

PRIORITY

Policy – High

Key Issues

- Legal Framework
- Ordinance Revision

Activities/Milestones

1. Review ordinance
2. Prepare report
3. Decision: Ordinance

Time

Completed
Completed
6/20

Responsibility: City Attorney Mark Berman

ACTION: COMMUNITY CAMERAS POLICY AND PROGRAM

PRIORITY

Policy – High

Key Issues

- Scope
- Cost
- Storage
- Funding
- MOU with Community

Activities/Milestones

1. Define scope and determine cost – consultant
2. Hire consultant
3. Prepare report
4. Report: Community Cameras

Time

10/20
3/21
9/21
10/21

Responsibility: Information Technologies Director
Gene Zamoski

ACTION: NEIGHBORHOOD BLIGHT REDUCTION
ACTION PLAN
PRIORITY*Policy – High*Key IssuesActivities/MilestonesTime

- | | | |
|---|-----------|-------|
| A. Adopt-a-Street Program Expansion | | |
| 1. Review current contracts and streets | | 6/20 |
| 2. Survey streets with GPS | | 7/20 |
| 3. Create GIS maps – adopted streets | | 8/20 |
| 4. Develop advertising for available streets | | 9/20 |
| 5. Replace signs – existing organizations | | 9/20 |
| 6. Replace signs – available streets | | 10/20 |
| 7. Community outreach strategy and meetings | | 11/20 |
| B. “Stop the Trash...TALK” Program | | |
| 1. Develop City policy and program | Completed | |
| 2. Develop protocols identifying violators | Completed | |
| 3. Identify procession gathering photos | | 6/20 |
| 4. Develop policy for customer service representative | | 7/20 |
| 5. Create committee for rewards | | 7/20 |
| 6. Have a committee meeting | | 8/20 |
| C. Cameras to Video Violators | | |
| 1. Demonstrate units | Completed | |
| 2. Evaluate pros/cons of units | | 6/20 |
| 3. Develop program procedures | | 7/20 |
| 4. Procure additional units (12) | | 7/20 |
| 5. Install additional units | | 8/20 |

Responsibility: Solid Waste Operations Manager
 Russ Ketchem

ACTION: G.O. BOND PROJECTS: IMPLEMENTATION
PRIORITY*Mgmt – Top*Key IssuesActivities/MilestonesTime

- | | |
|-----------------------------|------------|
| 1. Guaranteed Maximum Price | By Project |
| 2. Groundbreaking | By Project |

Responsibility: Capital Improvements and Innovation
 Director Horacio Danovich

ACTION: THE BACKYARD OLD TOWN POMPANO BEACH

PRIORITY

Mgmt – Top

Key Issues

- Contract – Dates for Completion
- Restaurant Construction
- Restaurant Opening

Activities/Milestones

1. Finalize Guaranteed Maximum Price for Contractor
2. Groundbreaking for Construction
3. Complete Construction Civic Plaza

Time

10/20
4/21
4/21

Responsibility: CRA Director Nguyen Tran

ACTION: STREET LIGHTS POLICY AND EXPANSION PLAN: IMPLEMENTATION

PRIORITY

Mgmt – Top

Key Issues

1. FPL Costs: Infrastructure Upgrades and Street Lights
 - a. Highlands
 - b. Cresthaven
2. Decision: Contract

Time

8/20
8/21
6/21
9/20

Responsibility: Capital Improvements and Innovation
Director Horacio Danovich

ACTION: PIER DEVELOPMENT P-3 EVENT SPACES

PRIORITY

Mgmt – Top

Key Issues

- Amendments

Activities/Milestones

1. Finalize amendment
2. Decision: Development Agreement – Amendment

Time

7/20
9/20

Responsibility: Assistant City Manager Suzette Sibble

ACTION: CIP PROJECTS (NON G.O. BOND): PROJECTS AND FUNDING

PRIORITY

Mgmt – High

Key Issues

- Capital Projects
- Funding Level

Activities/Milestones

1. Develop CIP (5 yrs)
2. Workshop: CIP 2021 – 2026
3. Decision: CIP FY '21 Adoption
4. Grand Opening – Charlotte Burrie Community Center

Time

3/20
7/20
9/20
3/21

Responsibility: City Engineer John Sfiropoulos

ACTION: STRATEGIC PROPERTY ACQUISITION: DIRECTION AND FUNDING

PRIORITY

Mgmt – High

Key Issues

- Parcels
- Funding
- Timing
- Chamber of Commerce Property

Activities/Milestones

- A. East CRA
 1. Complete acquisition parcels (5)
 2. Decision: Chamber of Commerce Purchase and Funding (City)
 3. Complete Chamber of Commerce acquisition
 4. Complete parcel assembling – Federal/Atlantic (2)
- B. NW CRA
 1. Continue purchase of properties – Innovation District
- C. Other
 1. Decision: Charter School – Purchase Contract Approval
 2. Close on property

Time

4/20
9/20
12/20
9/21

Ongoing

12/20
3/21

Responsibility: Real Property Cassandra LeMasurier

ACTION: SURTAX FUNDING FOR POMPANO BEACH PROJECTS

PRIORITY

Mgmt – High

Key Issues

Activities/Milestones

Time

- | | |
|----------------------------------|------|
| 1. Oversight Board: Ranking | 6/20 |
| 2. County Board: Project Funding | 7/20 |
| 3. Report: Update | TBD |

Responsibility: Capital Improvements and Innovation
Director Horacio Danovich

ACTION: CRIME REDUCTION ACTION PLAN: NEXT STEPS

PRIORITY

Mgmt – High

Key Issues

Activities/Milestones

Time

- | | |
|---|---------|
| 1. Safe Neighborhood Grant Gun Violence: Initiated | 2/20 |
| 2. Complete for CORE – Operational | 3/20 |
| 3. High Call Volume Area – Split Zone – Funded Position and Full Implementation | 10/20 |
| 4. Monthly Report | Ongoing |

Responsibility: BSO Major Wayne Adkins

ACTION: GRISHAM PROPERTIES: RFP

PRIORITY

Mgmt – High

Key Issues

Activities/Milestones

Time

- | | |
|------------------------------------|-------|
| 1. Issue RFP | 7/20 |
| 2. Receive RFP responses | 9/20 |
| 3. Evaluate responses | 10/20 |
| 4. Board: Ranking Selection | 11/20 |
| 5. Negotiate Development Agreement | 11/20 |
| 6. Board: Development Agreement | 12/20 |

Responsibility: CRA Nguyen Tran

ACTION: BEACH FESTIVAL DEVELOPMENT: NEXT STEPS

PRIORITY

Mgmt – High

Key Issues

Activities/Milestones

Time

[On the Horizon: 2021 – 2025]

Responsibility: Assistant City Manager Earl Bosworth

ACTION: 11 NE 1st STREET: RENOVATION AND TENANT ATTRACTION: DIRECTION

PRIORITY

Mgmt – High

Key Issues

Activities/Milestones

Time

1. Hire architect
2. Complete architectural design

9/20

1/21

Responsibility: CRA Nguyen Tran

► **Management in Progress 2020 – 2021**

			TIME
1.	McNab House: Relocation	CRA	Completed
2.	Ride Share Provider: RFP	Parking	7/20
	Route Selection		9/20
	Decision Award Contract		11/20
	Operation		2/21
3.	Curb Appeal Annual Report	Solid Waste	8/20
4.	Litter Control Initiative	Solid Waste	
	a. Litter Crew		4/20
	b. Public Container Expansion		8/20
5.	2 nd Crime Analysis Position	BSO	10/20
6.	Ride Share Ordinance: Adoption	Assistant City Manager	10/20
7.	Immobilization Program: Implementation	Parking	10/20
8.	Golf Master Plan: Development	Golf	12/20
9.	Green Market: Transfer to City	CAD	10/20
10.	First Time Homebuyer Program (15)	OHUI	9/20
11.	Local Affordable Housing Revolving Loan Program	OHUI	9/20
12.	CDBG Revolving Loan Program (10)	OHUI	9/20
13.	Real Time Crime Center	BSO	10/20
14.	Bounce House Policy	P & R	10/20
15.	Alcohol Policy	P & R	10/20
16.	Old Town Untapped Event: Transfer to City of Pompano Beach	CAD	12/20
17.	Integrated Ticketing System: Completion	Assistant City Manager	12/20
18.	Asbestos Abatement and Demolition (3) (CRA Owned Properties)	CRA	12/20
19.	Teen Population Programming: Additional	P & R	12/20
20.	Cultural Arts Center Policies and Procedures	Internal Auditor	1/21
21.	Code Compliance: Repeat Offenders	Development Services	
	a. Prosecution through Courts (10)		1/21
	b. Foreclosures (30)		1/21
22.	Volunteer Program: Usher Upgrade	HR	1/21
23.	Cultural Center Program Expansion: Program a Month	CAD	9/21
24.	Golf Audubon Certification	Golf	2021

► **Management in Progress 2020 – 2021**

			TIME
25.	Habitat for Humanity Homes – Infill Housing (9) (Collier City)	CRA	12/22
26.	Protect Safe Neighborhoods (Gun Safety Grant)	BSO	Ongoing

► **Major Projects 2020 – 2021**

			TIME
1.	Fisher Family Pier: Opening	Communications	7/20
2.	Park Restroom Improvements	P & R	
	a. Golf Course		4/20
	b. Community Park		4/20
	c. Kester Park		12/20
3.	Lifeguard Stations (G.O. Bond)	CIID	5/20
4.	Pool/Aquatic Center – Pump House, Classroom/Rental Space: Construction	Engineering	5/20
5.	MLK Boulevard Streetscape (G.O. Bond): Groundbreaking Construction	CIID	6/20 7/21
6.	Annie Gillis Park Improvements: Groundbreaking Construction	P & R	9/20 5/21
7.	Municipal Cemetery Improvements: Fencing	P & R	7/20
8.	All Inclusive Playground/Outdoor Fitness Equipment	Public Works	11/20
9.	Centennial Park Open Pavilion: Design Construction	CIID	7/20 7/21
10.	Palms Course Putting Green: Re-Grass	Golf	7/20
11.	Palm Aire Community Main Entryway Beautification Sign	Public Works	12/20
12.	Senior Center: Design	CIID	9/20
13.	Kester Park Baseball Fields Renovation Design	P & R	9/20
14.	Amphitheater Project (G.O. Bond): Design Construction	CIID	6/20 2/21
15.	Minor Renovations: 731 MLK	CRA	12/20
16.	Ocean Rescue Building (G.O. Bond)	CIID	9/21
17.	State-of-the-Art Digital Arts and Media Center	CAD	1/23
18.	McNab Park: Upgrade Design	CIID	12/23

GOAL 2

PREFERRED PLACE TO DO BUSINESS

ACTION: INNOVATION DISTRICT: DEVELOPER AND AGREEMENT

PRIORITY

Policy – Top

Key Issues

- Vision
- Project Scope
- Development Agreement

Activities/Milestones

1. Evaluate responses
2. Board: Presentation
3. Decision: Development Agreement

Time

6/20
10/20
4/21

Responsibility: CRA Director Nguyen Tran

ACTION: COMMUTER RAIL STATION: DOWNTOWN AND LIVE!

PRIORITY

Policy – Top

Key Issues

Activities/Milestones

Time

- A. LIVE! Station – Tri Rail
 1. Secure grant
 2. Work on grant to finance station
- B. Downtown
 1. Monitor progress

6/20
Ongoing
Ongoing

Responsibility: City Manager Greg Harrison

ACTION: NEIGHBORHOOD BUSINESS ATTRACTION IN NORTHWEST**PRIORITY***Policy*Key IssuesActivities/MilestonesTime

- | | | |
|--|--|-------|
| A. 44 NE 1 st Street | | |
| 1. “Papamaqos” – Lease | | 7/20 |
| 2. Groundbreaking | | 10/20 |
| B. 165 NE 1 st Street: Wood and Wire – Construction | | |
| 1. Permit | | 7/20 |
| 2. Groundbreaking | | 10/20 |

Responsibility: CRA Director Nguyen Tran

► Management in Progress 2020 – 2021

- | | | TIME |
|--|-----|-------------|
| 1. Business Attraction and Development: Report | ED | 2/20 |
| 2. Parcel “Y” Air Park Development: RFP | ED | 5/20 |
| Award | | 10/20 |
| 3. Marine Industry Summit for NE Broward: Development | ED | 7/20 |
| 4. Airport Master Plan: Update (Commission Adoption) | ED | 7/20 |
| 5. Local Business Community Video | ED | 12/20 |
| 6. Talent Pipeline Management: Development | BWI | 9/21 |
| 7. Citywide Job Fair | BWI | 2/21 |
| 8. Economic Development Council: Participation and Initiatives | ED | Ongoing |
| 9. State Qualified Targeted Industry Tracking | BWI | Ongoing |
| 10. Aviation Education and Workforce: Grants | BWI | Ongoing |
| 11. Prosperity Broward/Broward Up | BWI | Ongoing |

► Major Projects 2020 – 2021

- | | | TIME |
|---|-----|-------------|
| 1. Air Park Entrance Gate (Link to NE 10 th Street) Projects | OTH | 10/20 |
| 2. MLK Boulevard Reconstruction Project: Phase 3 (I-95 to Powerline) | OTH | 9/21 |

GOAL 3

PREFERRED PLACE TO VISIT

ACTION: LIVE! POMPANO BEACH DEVELOPMENT

PRIORITY

Policy – Top

Key Issues

- Staffing
- Development Plan
- Signage

Activities/Milestones

1. Receive site plan 9/20
2. Amend Plan Development and Signage 1/21
3. P&Z: Review 12/21
4. Decision: Plan Development and Signage 1/21

Time

Responsibility: Development Services Director David Recor

ACTION: TOURISM DEVELOPMENT STRATEGY

PRIORITY

Policy

Key Issues

Activities/Milestones

1. Review current plan – closeout 7/20
2. Retain consultant 7/20
3. Conduct vision session
 - a. Tourism 10/20
 - b. EDC 12/20
4. Prepare draft plan 5/21

Time

Responsibility: Assistant City Manager Earl Bosworth

ACTION: CULTURAL ARTS MASTER PLAN AND ADOPTION

PRIORITY

Mgmt

Key Issues

Activities/Milestones

1. Finalize Plan 8/20
2. Decision: Plan Adoption 9/20

Time

Responsibility: Cultural Affairs Direction Phyllis Korab

► **Management in Progress 2020 – 2021**

- | | | |
|----|--|-----|
| 1. | Tourism Video | M |
| 2. | Temporary Shared Parking Agreements with Private Sector: Development | ACM |

TIME

8/20
11/20

► **Major Projects 2020 – 2021**

- | | | |
|----|-----------------------|------|
| 1. | Lucky Fish Tiki Bar | CIID |
| 2. | Alvin Retail | CIID |
| 3. | Burger Fi | CIID |
| 4. | Kilwins | CIID |
| 5. | Cannoli Kitchen | CIID |
| 6. | Hilton Hotel: Opening | CIID |
| 7. | R 3 Site Development | CIID |

TIME

12/20
12/20
12/20
12/20
12/20
4/21
3/22

GOAL 4

SUPERIOR CAPACITY FOR GROWTH THROUGH QUALITY, SUSTAINABLE DEVELOPMENT

ACTION: CUT-THROUGH TRAFFIC ANALYSIS AND DIRECTION PLAN: CRESTHAVEN

PRIORITY

Policy – High

Key Issues

Activities/Milestones

Time

- | | |
|----------------------------|------|
| 1. Public Outreach Meeting | 8/20 |
| 2. Workshop | 2/21 |
| 3. Development Action Plan | 4/21 |

Responsibility: Capital Improvements and Innovation
Director Horacio Danovich

ACTION: WATER REUSE SYSTEM: EXPANSION AND MANDATORY HOOK UP

PRIORITY

Policy – High

Key Issues

Activities/Milestones

Time

- | | | |
|-------------------------|--|------|
| • Vendor | 1. Develop proposal – increase fund for vendor | 7/20 |
| • Funding Level | 2. Workshop Budget | 8/20 |
| • Hook Up Ordinary | 3. Decision: Budget FY '21 Funding | 9/20 |
| • Mandatory Requirement | 4. Revise ordinance | 2/21 |
| | 5. Decision: Ordinance Revision | 3/21 |

Responsibility: Utilities Director Randy Brown

ACTION: SEAWALL COMPREHENSIVE IMPROVEMENT ANALYSIS AND PLAN WITH FUNDING

PRIORITY

Policy

Key Issues

- Seawall
- Condition
- Code Amendments
- Improvement Plan
- Costs
- Funding

Activities/Milestones

1. Prepare code amendments
2. Prepare budget proposal to fund improvement analysis
3. Decision: Code Amendments
4. Workshop: Budget FY '20
5. Decision: Budget FY '21 Funding for Comprehensive Improvement Analysis and Plan
6. Complete analysis and plan

Time

8/20
Completed

10/20
7/20
9/20

6/21

Responsibility: City Engineer John Sfiropoulos

ACTION: OCEANSIDE SITE MASTER DEVELOPER: DIRECTION

PRIORITY

Mgmt – Top

Key Issues

- Project Design
- Cost
- Developer
- Development Agreement
- City Funding Participation
- Hotel Development – P-3

Activities/Milestones

1. Decision: RFP Ranking
2. Negotiate development agreement
3. Decision: Development Agreement
4. Construct parking garage
5. Complete private sector development
6. Complete P-3 Hotel Development

Time

6/20
11/20
12/20
6/22
12/23
12/23

Responsibility: Assistant City Manager Suzette Sibble

**ACTION: MARQUIS APARTMENTS:
GROUNDBREAKING**

PRIORITY

Mgmt – High

Key Issues

Activities/Milestones

Time

- | | |
|-----------------------------|-----------|
| 1. Plat – County Commission | Completed |
| 2. Building Plans Dry Run | Completed |
| 3. Plat Recordation | Completed |
| 4. Civil Permit | Completed |
| 5. Building Permit | Completed |
| 6. Building TCO's | 2/21 |

Responsibility: Housing and Urban Improvement Director
Miriam Carrillo

► **Management in Progress 2020 – 2021**

			TIME
1.	Mobile Maps System Replacement	Engineering	8/20
2.	Water Supply Plan/Water Master Plan: Update	Utilities	8/20
3.	Planned Development Code: Revision	Developmental Services	9/20
4.	“Applicability Related” Amendments: Revision	Developmental Services	9/20
5.	2020 Broward County West and East Wellfield Aerial Map	Engineering	9/20
6.	All Hazards Emergency Plan: Standardization across Departments	Emergency Management	10/20
7.	Reuse Master Plan: Update	Utilities	10/20
8.	Chapter 98 Ordinance: Update		1/21
9.	Hillsboro Inlet Turbidity Evaluation	Engineering	
	• Funding		1/22
	• Design/Permit		4/23
10.	GIS Arc GIS Online	Engineering	12/20
11.	Palm Aire Future Well Sites: Protection	Utilities	12/20
12.	City Sustainability/Sea Level Rise/Community Resiliency Plan Development	Developmental Services	12/20
13.	Broward Next Comprehensive Plan: Approval		12/20
14.	Wastewater Force Main Assessment	Utilities	1/21
15.	Coral Highlands Remediation (3 Properties)	RP	1/21
16.	Wellfield Performance and Relocation Study	Utilities	4/21
17.	Gridics – Zoning Map Digitalization: Implementation	DS	9/21
18.	Greenhouse Gas Inventory: Report	DS	9/21

► Major Projects 2020 – 2021

			TIME
1.	New Deep Well	Utilities	6/20
2.	Stormwater Design	Utilities	
	a. North Riverside Drive and NE 14 th Street Causeway		3/20
	b. Atlantic Boulevard and South Riverside Drive		Completed
	c. NE 27 th Avenue and NE 16 th Street		Completed
3.	Water Treatment Plant Electrical System Rehabilitation	Utilities	6/20
4.	Stormwater: SW 2 nd Street Construction	Utilities	7/20 – 12/20
5.	Annual Reuse Water Main Project	Utilities	9/20
6.	Annual Wastewater Collection System: Pipeline	Utilities	9/20
7.	Annual Manhole Rehabilitation	Utilities	9/20
8.	Annual Street Re-paving Projects	Utilities	9/20
9.	Annual Water Main Replacement	Utilities	9/20
10.	Annual Stormwater Tide Flex Valves	Utilities	9/20
11.	Annual Stormwater Pipelining	Utilities	9/20
12.	Annual Stormwater Cleaning: Atlantic and Dixie	Utilities	9/20
13.	Water Treatment Building Hardening: Construction	Utilities	9/20
14.	Dixie/Atlantic Improvements (G.O. Bond) Design	CIID	9/20
15.	NW 3 rd Avenue Streetscape (South of Copans Road)	CIID	11/20
16.	Reuse Storage Tank: NE 3 rd Avenue Land Acquisition	Utilities	12/20
17.	Stormwater Projects	Utilities	
	a. US 1 NE 14 th Street Causeway		1/21
	b. NE 14 th Street and NE 3 rd Street		1/21
	c. Dixie Highway/McNab Road		1/21
	d. Bay Drive Neighborhood		1/21
18.	Stormwater Gateway Drive: Design/Construction	Utilities	1/21
19.	Inter-Utility Water Connection Agreement	Utilities	3/21
	a. Fort Lauderdale		
	b. Broward County		
20.	Non-Sewer Area C: Design/Construction	Utilities	6/21
21.	Stormwater Kendall Lake Neighborhood: Construction	Utilities	9/21
22.	Water Treatment Plant	Utilities	12/21
	a. Transfer Station Rehabilitation		
	b. Soften Process Design		
23.	Reuse Distribution System Expansion	Utilities	
	a. North at 14 th Street – Phase 1		2021
	b. Lighthouse Point		2023

GOAL 5

QUALITY AND AFFORDABLE CITY SERVICES

ACTION: CITY WEBSITE: UPGRADE

PRIORITY

Policy – Top

Key Issues

- User Friendly
- Staffing
- Resident Use
- Purpose of Website

Activities/Milestones

1. Prepare budget request for staffing
2. Workshop: Budget FY '21
3. Decision: Budget FY '21 Funding for Staff
4. Complete Website update
5. Report: Website Update

Time

6/20
8/20
9/20
12/20
12/20

Responsibility: Public Communications Director
Sandra King

ACTION: SOLID WASTE COLLECTION COMPREHENSIVE REVIEW

PRIORITY

Policy

Key Issues

- Services
- Fees
- City Role

Activities/Milestones

1. Complete rate study
2. Review hauling and disposal
3. Report: Solid Waste Collection
4. Decision: Direction

Time

6/20
8/20
9/20
9/20

Responsibility: Solid Waste Operations Manager
Russ Ketchem

ACTION: 9-1-1 COMMUNICATIONS SERVICES

PRIORITY

Policy

Key Issues

Activities/Milestones

Time

- | | |
|--|-------|
| 1. Review proposal – County Administration | 10/20 |
| 2. City Manager review | 11/20 |
| 3. Develop report | 12/20 |
| 4. Report: Update | 1/21 |

Responsibility: Fire Chief John Jurgle

ACTION: STATE LEGISLATIVE AGENDA AND ADVOCACY

PRIORITY

Policy

Key Issues

Activities/Milestones

Time

- | | |
|---|-------|
| 1. Develop list of legislative lobbyist | 10/20 |
| 2. Finalize City Manager's Office | 10/20 |
| 3. Submit with legislative lobbying | 11/20 |

Responsibility: Assistant City Manager Earl Bosworth

ACTION: SMART CITY ACTION PLAN

PRIORITY

Policy

Key Issues

Activities/Milestones

Time

- | | | |
|--------------------------|---|-------|
| • Definition | 1. Re-connecting with provider – League of Cities | 10/20 |
| • Scope | 2. Develop draft City plan | 12/20 |
| • Goals/Desired Outcomes | 3. Report | 1/21 |
| • City Role | 4. Evaluate funding opportunities | 6/21 |
| • Data Guidelines | | |
| • Data Security | | |
| • Date Use | | |

Responsibility: Capital Improvements and Innovation
Director Horacio Danovich

ACTION: BUILDING PERMIT FEE STUDY AND TEXT AMENDMENT

PRIORITY

Mgmt – Top

Key Issues

- Text Amendments
- Building Fees

Activities/Milestones

1. Decision: Text Amendment and Fee Study

Time

6/20

Responsibility: Development Services Director David Recor

ACTION: CITY MANAGEMENT COMPENSATION POLICY: DIRECTION AND FUNDING

PRIORITY

Mgmt – Top

Key Issues

Activities/Milestones

Time

1. Review position compensation and market
2. Workshop: Budget FY '21
3. Decision: FY '21 Funding for Management Compensation

8/20

8/20

9/20

Responsibility: Human Resources Director Eddie Beecher

ACTION: BUILDING CUSTOMER SERVICE ENHANCEMENTS: PERFORMANCE AUDIT, REPORT AND DIRECTION

PRIORITY

Mgmt – Top

Key Issues

- Customer Satisfaction
- Service Enhancements
- Process Streamlining

Activities/Milestones

1. Complete customer survey
2. Prepare draft report
3. Finalize report
4. Presentation: Executive Summary

Time

6/20

8/20

9/20

10/20

Responsibility: Development Services Director David Recor

ACTION: BULK SOLID WASTE PICK UP

PRIORITY

Mgmt – High

Key Issues

Activities/Milestones

Time

1. Prepare report
2. Report: Presentation

7/20

8/20

Responsibility: Solid Waste Operations Manager
Russ Ketchem

ACTION: MUNICIPAL SERVICES COMPLEX MASTER PLAN

PRIORITY

Mgmt

Key Issues

Activities/Milestones

Time

1. Receive plan
2. Discuss funding
3. City Manager: Direction

8/20

9/20

10/20

Responsibility: Solid Waste Operations Manager
Russ Ketchem

► Management in Progress 2020 – 2021

TIME

- | | | |
|--|--------------|------|
| 1. Strategic Plan: 2020 – 2025 – 2035: Update | City Manager | 6/20 |
| 2. Annual Internal Audit Report | IA | 6/20 |
| 3. CAAS on Site Visit: Preparation | Fire | TBD |
| 4. Service Animals Training | HR | 6/20 |
| 5. Wellness Training Coach | HR | 6/20 |
| 6. Windows 7 Replacement | IT | 6/20 |
| 7. Federal and State Grants Audit | IA | 6/20 |
| 8. Marketing Department Cost Center | M | 6/20 |
| 9. Public Safety Station Alerting System Replacement | Fire | 7/20 |
| 10. 2020 Census: Complete Count | DS | 7/20 |
| 11. Stormwater Web Map Editing Application | Engineering | 7/20 |
| 12. Vendor Performance Tracking System: Development | GS | 7/20 |

► **Management in Progress 2020 – 2021** *(Continued)*

			TIME
13.	Naviline ERP System: Upgrade	IT	7/20
14.	Smart Sheet Software Launch	M	7/20
15.	Sterling Explorer Program:	SP	
	a. Assessment		7/20
	b. Recommendation Implementation		1/21
16.	Board/Committees Agenda Conversion	CC	8/20
17.	Contracts and Agreements Streamline	CC	8/20
18.	ICMA Certification in Performance Management Award: Submittal	PM	8/20
19.	Emergency Management GIS System Overhaul	Engineering	8/20
20.	Analytics Now Data Querying Software	IT	8/20
21.	Long-Term Debt Compliance: Review	IA	8/20
22.	Geo Cortex: Application for Utilities (3)	Engineering	9/20
23.	Urban Forestry Webpage	DS	9/20
24.	Building Inspection Webpage	DS	9/20
25.	ePlan Process: Upgrade	DS	9/20
26.	Fire Prevention Fees: Update	Fire	9/20
27.	Click 2 Gov Online Payment Credit Card System Replacement	IT	9/20
28.	Mobile Field Work Orders Training	IT	9/20
29.	Performance Management Webpage: Overhaul	PM	9/20
30.	Citywide Renewal Manual: Completion	BO	10/20
31.	Comprehensive Emergency Operations Plan: Update	Fire	10/20
32.	36 Cellphones Replacement	IT	10/20
33.	Mail Chimp Accounts Consolidation	M	10/20
34.	“Stop the Trash...TALK! Expansion	SW	10/20
35.	GIS Server	Engineering	11/20
36.	Fire Department Inventory System	Fire	11/20
37.	Community Emergency Response Team Training Enhancement	Fire	11/20
38.	Fire Life Safety Public Education Program: Expansion	Fire	3/22
39.	Real Property Web Map Editing Application	Engineering	11/20
40.	City Fee Structure: Update	Finance	12/20
41.	Fire Station 52 Land Acquisition (G.O. Bond)	Real Property	12/20
42.	Financial Literacy Program	BO	2021
43.	Open Gov Project: Performance Measures and Dashboard Creation	PM	2/21
44.	Fire Accreditation: CFAI	Fire	12/20

► **Management in Progress 2020 – 2021** *(Continued)*

			TIME
45.	Public Records Request Administrative Policy and Electronic Payment	CC	12/20
46.	Candidate Campaign Treasurer's Report: Electronic Filing	CC	12/20
47.	Change of Use Process: Overhaul	DS	12/20
48.	Printing/Mailing Outsource: Assessment	GS	12/20
49.	General Services Evaluation Survey	GS	12/20
50.	Internship Program	HR	12/20
51.	Yearly Progress Report: Funding	M	12/20
	a. Place to Live		
	b. Place to Do Business		
	c. Place to Visit		
52.	Parks and Recreation Fees	P&R	12/20
53.	Old Library Property Surplus	RP	12/20
54.	Permitting Process Improvements	Development Services	1/21
55.	"Where's My Inspector" Implementation	Engineering	1/21
56.	Voice and Internet Provider: AT&T Services	IT	1/21
57.	Fix Assets System to Version 2: Upgrade	IT	1/21
58.	Cultural Affairs Department Revenue Reconciliation	IA	1/21
59.	Internal Departmental Survey	IA/BO	1/21
60.	Hazardous Material – Emergency Response	SW	1/21
61.	Recovered Materials Haulers Registration Program: Implementation	SW	1/21
62.	RecTrac/WebTrac 3.1 Software Migration	P&R	3/21
63.	Lobbyist Registration: Electronic Payment	CC	3/21
64.	Long-Term Tax Base Growth Model (Based on Private Sector Development Projects)	BO	3/21
65.	Electronic Signature Policy	DS	3/21
66.	Parks and Recreation Web Map Editing Application	Engineering	3/21
67.	Family Reunification/Family Assistance Center Plan: Development	Fire	3/21
68.	HTML5 Program for Intranet Use	IT	3/21
69.	Zoning Index Card File	DS	4/21
70.	Summer Youth Employment Programs	HR	5/21
	a. New Horizon		
	b. Career Sources Broward		
71.	Electronic On Boarding Process: Revamp	HR	5/21

► **Management in Progress 2020 – 2021** *(Continued)*

			TIME
72.	Interactive Voice Response: Software/Customer Service Call Center	IT	6/21
73.	Customer Relationship Management (CRM)		9/21
	a. Plan		
	b. Implementation		
74.	Legistar: P&Z AAC DRC ZBA	DS	9/21
75.	Utility Field Web Map Editing Application	Engineering	9/21
76.	Curb and Gutter GIS Database	Engineering	9/21
77.	Online Employee Performance Evaluation System	HR	12/21
78.	Business Tax Receipts Electronic Processing System	DS	12/21
79.	Sustainability Webpage	DS	12/21
80.	City Records Imaging: Direction and Funding	CC	2022
81.	Container Update	SW	2023
82.	Closest Unit Response Program: Implementation	Fire	2021
83.	Zoning Support Staff: Funding	DS	9/21

► **Major Projects 2020 – 2021**

			TIME
1.	BSO Substation: Northwest	CRA	7/20 – 10/20
	a. Design		12/21
	b. Construction		
2.	CRA Office Relocation	CRA	8/20
3.	Fire Stations: Design	Fire	
	a. Fire Station 114		9/20
	b. Fire Station 61		9/20
	c. Fire Station 52		1/21
4.	Video Security at City Hall	IT	10/20
5.	Fire Administration/EOC Building	CIID	
	a. Design		9/21
	b. Construction		9/23
6.	Public Safety Building (G.O. Bond)	CIID	
	a. Design		12/21
	b. Construction		9/24
7.	BSO Radio System Replacement (Broward County)	BSO	2022

GOAL 6	BUILDING CONFIDENCE IN CITY GOVERNMENT
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ACTION: CITY MARKETING PROGRAM EXPANSION		PRIORITY
		<i>Policy</i>
<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
	1. Prepare report, investigate best practices	8/20
	2. Presentation: Report	9/20
Responsibility: Marketing Director Marilyn Oliva		

ACTION: COMMUNITY SURVEY: COMPLETION AND REPORT		PRIORITY
		<i>Mgmt</i>
<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
	A. Resident Survey	
	1. Finalize questions	6/20
	2. Conduct survey	7/20
	3. Complete survey	9/20
	4. Report: Presentation	10/20
	B. Tourism/Business Survey	
	1. Develop budget proposal	8/20
	2. Workshop: Budget FY '21	8/20
	3. Decision: Budget FY '21 Funding for Tourism/Business Survey	9/20
Responsibility: Public Communications Director Sandra King		

ACTION: CITY ELECTRONIC MESSAGE BOARD

PRIORITY

Mgmt

Key Issues

Activities/Milestones

Time

- | | | |
|--------------------------|--|-------|
| A. Community Park | | |
| 1. Complete permitting | | 7/20 |
| 2. Complete construction | | 12/20 |
| B. Mitchell Moore Park | | |
| 1. Complete permitting | | 7/20 |
| 2. Complete construction | | 12/20 |
| C. Isle Location | | |
| 1. Complete permitting | | 7/20 |

Responsibility: Assistant City Manager Earl Bosworth

► **Management in Progress 2020 – 2021**

TIME

1. Fire Webpage: Overhaul
2. Neighborhood Ambassador Program

10/20
Ongoing

Policy Calendar 2020 – 2021

City of Pompano Beach

MONTH

MAY 2020

1. Decision: Oceanside Site Developer RFP Ranking
2. Decision: Chamber of Commerce Purchase and Funding

MONTH

JUNE 2020

1. Decision: Micro Mobility Phase 1 – Golf Carts – Provider Ranking
2. Decision: Building Fees and Text Amendments

MONTH

JULY 2020

1. Decision: Sea Wall Ordinance Amendments

MONTH

AUGUST 2020

1. Workshop: Budget FY '21
 - Water Reuse – Vendor
 - Sea Wall Improvement Analysis and Plan
 - City Website Upgrade/Staffing
 - Tourism/Business Survey
2. Presentation: Bulk Solid Waste Report

MONTH

SEPTEMBER 2020

1. Decision: Award Contract for Micro Mobility Phase 1 – Golf Carts
2. Decision: Budget FY 2020 – 2021
3. Decision: CIP FY 2020 – 2021
4. Decision: Solid Waste Services and Fees Direction/Report on Solid Waste Collection
5. Presentation: City Marketing Report
6. Decision: FPL Street Lights Contract for Highlands and Cresthaven
7. Decision: Charter School Financing Documents
8. Decision: Cultural Arts Plan Update and Adoption
9. Decision: Pier Development P-3 Event Spaces Development Agreement Amendment
10. Report: Solid Waste Collection

MONTH

OCTOBER 2020

1. Presentation: EDC Task Force Report on Homeless and City Strategy
2. Decision: Oceanside Site Development Agreement
3. Decision: Charter School Contract (with Broward County Schools)
4. Presentation: Building Customer Service Report

MONTH

NOVEMBER 2020

1. Decision: Ride Share Provider and Routes

MONTH

DECEMBER 2020

1. Decision: Charter School Policies
2. Report: Website Upgrade

MONTH

JANUARY 2021

1. Decision: LIVE! Pompano Beach Plan Development and Signage
2. Report: 9-1-1 Communication Services
3. Report: Smart City Action Plan
4. Decision: Hillsboro Inlet Turbidity Evaluation Funding

MONTH

FEBRUARY 2021

1. Workshop: Cut-Through Traffic Cresthaven Report

MONTH

MARCH 2021

1. Decision: Water Reuse Ordinance Revision