

ADMINISTRATIVE MEMORANDUM NO. 20 - 091

TO: Planning and Zoning Board
VIA: David L. Recor, ICMA-CM, Director of Development Services *DR*
VIA: Jennifer Gomez, AICP, Assistant Development Services Director *JG*
FROM: Jean E. Dolan, AICP, CFM, Principal Planner *JED*
SUBJECT: Comprehensive Plan Update (P&Z: 20-92000002)
DATE: March 12, 2020

The last full update to the City's Comprehensive Plan was completed in 2010. Though the direction in the 2010 Comprehensive Plan in regard to growth is the same now as it was then, we have moved forward in the past 10 years implementing this vision. The 2010 Comprehensive Plan identified mixed use redevelopment of the City's commercial corridors as the primary focus for new growth during the 2010-2030 planning horizon. At that time, the goals, objectives and policies adopted in the plan directed staff to create new mixed use land use categories and prepare Future Land Use map amendments to identify where those districts would be developed. Zoning districts to implement those mixed use land use categories also had to be developed. Between 2010 and today, much of that work has been done and the City is moving forward with implementation of those land use and zoning districts. The approach to growth in the City for the next 20 year planning horizon is to encourage sustainable redevelopment primarily in the newly created mixed use districts which include the Downtown Transit Oriented Corridor (DPTOC); the East Transit Oriented Corridor (ETOC); the LIVE! Resorts Regional Activity Center (LIVE! RAC); and the John Knox Village Local Activity Center (JKV LAC).

The Comprehensive Plan update includes the following:

- (1) The population projections through 2040, prepared for the City by the Bureau of Economic and Business Research (BEER), are used to ensure that the infrastructure (water supply and treatment plant, wastewater treatment plant, park land, and solid waste disposal capacity) are adequate to serve the City's needs through the 2040 planning horizon.
- (2) The required policies in the updated Broward County Land Use Plan adopted in 2017 are included to ensure the Future Land Use Element will be recertified by the County upon adoption by the City.
- (3) The required policies in Chapter 163 are included in the plan and those initiatives that have been completed or are no longer applicable have been removed.
- (4) A Climate Change Element has been added to lay out the work program and policy direction around which the City's sustainability program will be developed.
- (5) The concept of sustainability has been added within every plan element to ensure that the City incorporates these concepts in every aspect of redevelopment and service delivery.
- (6) The document has been formatted to be an electronic document with hyperlinks to the maps so they can be viewed at a meaningful scale.

Each Comprehensive Plan element consists of two parts, the Data, Inventory and Analysis (DIA) and the Goals, Objectives and Policies (GOPs). The purpose of the DIA is to describe the current and projected conditions within the city relative to each element and to identify any projected capacity increases in the infrastructure system necessary to serve the anticipated growth at the adopted level of service standards. These systems include water supply and treatment capacity, wastewater treatment capacity, solid waste disposal capacity and parks and recreation land. The DIA sections of each element are not adopted and are intended for informational purposes only. Calvin, Giordano and Associates (CGA) was hired by the City to prepare the DIAs for the Comprehensive Plan update. The results of the DIAs show that the City has adequate infrastructure capacity to serve the projected growth through 2040. Solid waste disposal capacity currently used by the City, however, is managed and controlled by Waste Management, Inc. and the contract the City has for this service expires in 2022. The City has already begun the process to ensure there is solid waste disposal capacity available to serve the City after this contract expires.

The goals, objectives and policies, as well as the required maps in the plan, will be adopted by the City Commission and represent the legislative policy framework for managing growth in this planning horizon. City Staff prepared both the goals, objectives and policies and the maps for the plan update. It is this aspect of the plan update that is subject to a recommendation by the Planning and Zoning Board for consideration by the City Commission.

The contract with CGA to prepare the DIA sections of each plan element also included an outreach program to obtain feedback on the draft plan elements. That program included:

- (1) Preparation of a project specific website to disseminate plan elements and share feedback received through the plan development process (<http://planitpompano.cgasolutions.com/>). Total subscribers to the site was 92, however, only 49 completed the process to receive notices and content.
- (2) Interviews were held with City Commissioners and the P&Z Board members at the kick off of the plan development process and a day-long workshop with department heads was held to solicit data and input into the plan.
- (3) Interactive workshops were held at the E. Pat Larkins Center to discuss the plan direction and draft elements in June and October 2019.
- (4) Results of the workshops were published on the microsite for additional feedback.
- (5) All plan elements were uploaded to the microsite for public comment.

Staff Recommendation and Alternative Motions

City staff is requesting the Board consider the following possible motions:

- (1) **Motion to recommend approval of the proposed Comprehensive Plan Update** as the Board finds the proposed update furthers and supports the vision of the future for the City through the 2040 planning horizon.
- (2) **Motion to table** the proposed **Comprehensive Plan Update** to allow further analysis of any issues raised by the Board, Staff, Applicant or the general public.

Staff recommends motion number (1).