

**Broward Sheriff's Office**  
2601 West Broward Boulevard  
Fort Lauderdale, FL 33312  
954-831-8900  
[www.sheriff.org](http://www.sheriff.org)



**CITY OF POMPANO BEACH**  
**OFFICE OF CITY MANAGER**

**20 JUL 28 AM 10: 28**

June 30, 2020

Mr. Greg Harrison, City Manager  
City of Pompano Beach  
100 West Atlantic Boulevard  
Post Office Drawer 1300  
Pompano Beach, Florida 33061

Dear Mr. Harrison:

Please be advised that the **revised** consideration for Fiscal Year 2021 is as follows:

**Police Services**

<b>Total Personnel Expense</b>	43,547,657	
<b>Operating Expenditures</b>	3,065,729	
<b>Capital Outlay</b>	2,145,559	
<b>Transfers and Reserves</b>	1,608,173	
<b>Total Expenditure</b>	<b>50,367,118</b>	(4,197,259.83 Monthly)

The second of three radio purchase payments have been added to your consideration in the amount of \$422,728. At your request, the nine (9) DLE Deputies have been removed from the original consideration.

These amounts are subject to the final adopted budget as approved by the Board of County Commissioners and to any additional contract amendments or negotiations that take place after this date.

Please contact me at (954) 831-8939 with any questions regarding this matter.

Sincerely,

A handwritten signature in blue ink, appearing to read "Dafne E. Perez".

Dafne E. Perez, Director  
Office of Management and Budget

DEP:dw

cc: Colonel David Holmes, Department of Law Enforcement  
Colonel James Reyes, Department of Administration  
Brian Donovan, Assistant City Manager, City of Pompano Beach

BROWARD SHERIFF'S OFFICE  
08. One Year Appropriation  
General Fund 001  
Adopted Budget  
23455 - Pompano Beach

	2020/2021
<b>ACCOUNTS</b>	
	<b>20-21 Budget</b>
512401 - Regular Salary	23,373,974
512407 - Cell Phone Supplement	12,602
514401 - Overtime	826,147
515401 - Special Pay	119,514
<b>Personal Services</b>	<b>24,332,237</b>
521401 - FICA Taxes	1,830,945
522401 - Retire/Regular	403,971
522402 - Retire/Special Risk	10,342,224
522404 - Retire/Drop Regular	19,685
522405 - Retire/Drop Special Risk	137,274
523401 - Life/Health Insurance	4,738,391
523403 - OPEB	516,963
523406 - RHSP	164,063
524401 - Worker's Comp	1,061,904
<b>Fringe Benefits</b>	<b>19,215,420</b>
<b>Total Personnel Expense</b>	<b>43,547,657</b>
534401 - Contract Services/General	67,924
535401 - Investigations	2,000
540402 - Travel-In/Out State	1,000
541401 - Communication Svc/Fixed	7,952
541402 - Communication Svc/Portable	2,930
541403 - Communication Svc/Aircards	116,433
543401 - Utility Service	129,230
543402 - Water & Waste Disposal	39,140
544401 - R/L Office Machines	32,000
544402 - R/L Vehicle	52,560
544403 - R/L Equipment	5,785
544404 - R/L Building/Grounds	3,516
545402 - Ins/Admin-Bond/Ins	292,982
546401 - R/M Equipment	20,204
546402 - R/M Vehicles	679,612
546403 - R/M Build/Ground	34,400
546405 - R/M Service Contract	3,600
547401 - Contract Print & Binding	3,545
551401 - Office Supply-Misc	28,000
551402 - Office Supply-Office	56,500
551403 - Office Supply-Postage	500
551710 - Debt Interest Expense	23,489
552401 - Oper Supply-Gas/Oil/Lub	815,626
552406 - Oper Supply-Instit	36,328
552408 - Oper Supply-Fngrpt/Photo	3,500
552409 - Oper Supply/Misc	359,604
552410 - Oper Supply-Uniforms	229,786
552412 - Computers less than \$1,000.	12,240
554401 - Books/Pub/Sub	1,000
554402 - Dues/Membership	4,343
<b>Operating Expenditures</b>	<b>3,065,729</b>
564401 - Mach-Equip/Vehicle	1,325,000
564402 - Mach-Equip/Equipment	102,000
564404 - Communications	37,008
564408 - M/E-Computers	244,708
564421 - Lease/Purchase Equipment	436,843
<b>Capital Outlay</b>	<b>2,145,559</b>
591001 - Transfer To General Fund	1,565,904
591401 - OPEB Reserve	42,269
<b>Transfers and Reserves</b>	<b>1,608,173</b>
<b>Total Expenditure</b>	<b>50,367,118</b>