

Pompano Beach
Community Redevelopment Agency

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East District Financing and Implementation Plan (2021-2025)



“Stimulating redevelopment activity in order to strengthen the economic base of the redevelopment area”



Pompano Beach Community Redevelopment Agency

East District

Financing and Implementation Plan

Summary Statement by Project (1),(2)

Source (Revenue)

Carryforward

Carryforward of Project Appropriations

Total Estimated Carryforward Balances

Revenues

Tax Increment Revenue (TIR) Allocation

City of Pompano Beach

Broward County

North Broward Hospital District

Subtotal - Tax Increment

Miscellaneous

Building Rentals

Investment Earnings

Total Forecasted Revenues

Total Sources

Use (Expenditures)

Expenditures

Operations

(3) Dedicated Personnel Allocation (City staff)

City Administrative Cost Allocation

Miscellaneous Operating Expense

Subtotal - Operations

Debt Service

Series 2013A Bond (tax-exempt refunding of 2010A)

Series 2013B Bond (tax-exempt)

(4) Oceanside Parking Garage (Construction/Debt Service)

Subtotal - Debt Service

Redevelopment Area Investment

Infrastructure, Streetscape and Parking

Redevelopment Initiatives, Marketing and Special Events

Housing and Neighborhood Stabilization

Property Acquisition/Development

Consultants and Professional/Design Services

Subtotal - Redevelopment Area Investment

Total Forecasted Expenditures

| | Total | Proposed FY 2021 | Forecasted FY 2022 | Forecasted FY 2023 | Forecasted FY 2024 | Forecasted FY 2025 |
|--|----------------------|---------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Carryforward | | | | | | |
| Carryforward of Project Appropriations | \$ 4,249,778 | \$ 4,249,778 | | | | |
| Total Estimated Carryforward Balances | \$ 4,249,778 | \$ 4,249,778 | | | | |
| Revenues | | | | | | |
| Tax Increment Revenue (TIR) Allocation | | | | | | |
| City of Pompano Beach | \$ 7,647,239 | \$ 1,703,822 | \$ 1,513,730 | \$ 1,448,148 | \$ 1,469,353 | \$ 1,512,186 |
| Broward County | \$ 8,107,769 | 1,806,429 | 1,604,889 | 1,535,358 | 1,557,840 | 1,603,253 |
| North Broward Hospital District | \$ 1,900,053 | 423,336 | 376,105 | 359,811 | 365,079 | 375,722 |
| <i>Subtotal - Tax Increment</i> | \$ 17,655,061 | \$ 3,933,587 | \$ 3,494,724 | \$ 3,343,317 | \$ 3,392,272 | \$ 3,491,161 |
| Miscellaneous | | | | | | |
| Building Rentals | \$ 201,317 | \$ 100,494 | \$ 100,823 | \$ - | \$ - | \$ - |
| Investment Earnings | \$ 131,100 | 28,000 | 26,300 | 25,100 | 25,500 | 26,200 |
| Total Forecasted Revenues | \$ 17,987,478 | \$ 4,062,081 | \$ 3,621,847 | \$ 3,368,417 | \$ 3,417,772 | \$ 3,517,361 |
| Total Sources | \$ 22,237,256 | \$ 8,311,859 | \$ 3,621,847 | \$ 3,368,417 | \$ 3,417,772 | \$ 3,517,361 |
| Use (Expenditures) | | | | | | |
| Expenditures | | | | | | |
| Operations | | | | | | |
| (3) Dedicated Personnel Allocation (City staff) | \$ 2,165,779 | \$ 417,156 | \$ 413,918 | \$ 429,003 | \$ 444,693 | \$ 461,009 |
| City Administrative Cost Allocation | \$ 138,150 | 26,050 | 26,800 | 27,600 | 28,400 | 29,300 |
| Miscellaneous Operating Expense | \$ 1,230,932 | 238,782 | 238,900 | 243,690 | 251,010 | 258,550 |
| <i>Subtotal - Operations</i> | \$ 3,534,861 | \$ 681,988 | \$ 679,618 | \$ 700,293 | \$ 724,103 | \$ 748,859 |
| Debt Service | | | | | | |
| Series 2013A Bond (tax-exempt refunding of 2010A) | \$ 3,529,489 | \$ 708,186 | \$ 705,177 | \$ 706,559 | \$ 707,245 | \$ 702,322 |
| Series 2013B Bond (tax-exempt) | \$ 1,961,704 | 391,012 | 396,007 | 390,654 | 390,040 | 393,991 |
| (4) Oceanside Parking Garage (Construction/Debt Service) | \$ 3,250,000 | 650,000 | 650,000 | 650,000 | 650,000 | 650,000 |
| <i>Subtotal - Debt Service</i> | \$ 8,741,193 | \$ 1,749,198 | \$ 1,751,184 | \$ 1,747,213 | \$ 1,747,285 | \$ 1,746,313 |
| Redevelopment Area Investment | | | | | | |
| Infrastructure, Streetscape and Parking | \$ 3,425,673 | \$ 3,425,673 | \$ - | \$ - | \$ - | \$ - |
| Redevelopment Initiatives, Marketing and Special Events | \$ 1,275,000 | 275,000 | 250,000 | 250,000 | 250,000 | 250,000 |
| Housing and Neighborhood Stabilization | \$ 100,000 | 100,000 | - | - | - | - |
| Property Acquisition/Development | \$ 1,700,000 | 1,700,000 | - | - | - | - |
| Consultants and Professional/Design Services | \$ 1,776,000 | 355,000 | 355,100 | 355,200 | 355,300 | 355,400 |
| <i>Subtotal - Redevelopment Area Investment</i> | \$ 8,276,673 | \$ 5,855,673 | \$ 605,100 | \$ 605,200 | \$ 605,300 | \$ 605,400 |
| Total Forecasted Expenditures | \$ 20,552,727 | \$ 8,286,859 | \$ 3,035,902 | \$ 3,052,706 | \$ 3,076,688 | \$ 3,100,572 |



Pompano Beach Community Redevelopment Agency

East District

Financing and Implementation Plan

Summary Statement by Project ^{(1),(2)}

Reserve ⁽⁵⁾

Redevelopment Project Contingency

Total Forecasted Reserves

Total Uses

Surplus/(Deficit)

| Total | Proposed FY 2021 | Forecasted FY 2022 | Forecasted FY 2023 | Forecasted FY 2024 | Forecasted FY 2025 |
|---------------|---------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| \$ 1,684,529 | \$ 25,000 | \$ 585,945 | \$ 315,711 | \$ 341,084 | \$ 416,789 |
| \$ 1,684,529 | \$ 25,000 | \$ 585,945 | \$ 315,711 | \$ 341,084 | \$ 416,789 |
| \$ 22,237,256 | \$ 8,311,859 | \$ 3,621,847 | \$ 3,368,417 | \$ 3,417,772 | \$ 3,517,361 |
| \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |

Notes:

(1) Readers should refer to the Supporting Schedules for detailed information involving: tax increment revenue forecasts; miscellaneous operating expenditure forecasts; and Source & Use Statements for each Redevelopment Area Investment type that specifies the individual projects and associated funding sources.

(2) Readers should refer to the accompanying Fiscal Notes as they are an integral part of the Financing and Implementation Plan.

(3) Includes partial/full funding for the following positions: Capital Improvements and Innovation Director; Administrative Coordinator; Real Property Manager; CRA Director; CRA Project Manager; CRA Project Coordinator; CRA Marketing Director; CRA Marketing Coordinator; Community Development Inspector; Part-Time staff (interns).

(4) The City of Pompano Beach will obtain a loan to fund construction of the Oceanside Parking Garage public improvements. Said loan will be repaid by both the City and CRA. The City and the CRA recognize that the County tax increment contribution to the CRA will cease in 2031. As such, remaining debt service requirements will be funded by the City and/or CRA (utilizing the City's tax increment contribution).

(5) Reserves are included to cover deficiencies in revenue collection/forecasting as well as to provide funding flexibility for redevelopment projects. Any unused funding will carry forward into the next fiscal year.



Pompano Beach Community Redevelopment Agency

East District

Financing and Implementation Plan

Supporting Schedule - *Infrastructure, Streetscape and Parking* Project Listing ⁽¹⁾

| | Total | Proposed FY 2021 | Forecasted FY 2022 | Forecasted FY 2023 | Forecasted FY 2024 | Forecasted FY 2025 |
|--|---------------------|---------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Source (Revenue) | | | | | | |
| Tax Increment Revenue (TIR) Allocation | \$ 800,000 | \$ 800,000 | \$ - | \$ - | \$ - | \$ - |
| Carryforward Fund Balance | \$ 2,625,673 | 2,625,673 | - | - | - | - |
| Total Sources | \$ 3,425,673 | \$ 3,425,673 | \$ - | \$ - | \$ - | \$ - |
| Use (Expenses) | | | | | | |
| Infrastructure, Streetscape and Parking | | | | | | |
| Public Parking and Capital Improvements | \$ 1,100,000 | \$ 1,100,000 | \$ - | \$ - | \$ - | \$ - |
| Pier Street West Streetscape | \$ 720,952 | 720,952 | - | - | - | - |
| McNab House & Gardens | \$ 1,604,721 | 1,604,721 | - | - | - | - |
| Total Uses | \$ 3,425,673 | \$ 3,425,673 | \$ - | \$ - | \$ - | \$ - |
| Surplus/(Deficit) | - | - | - | - | - | - |

Notes:

(1) Readers should refer to the accompanying Fiscal Notes as they are an integral part of the Financing and Implementation Plan.



Pompano Beach Community Redevelopment Agency

East District

Financing and Implementation Plan

Supporting Schedule - *Redevelopment Initiatives, Marketing and Special Events* Project Listing ⁽¹⁾

| | Total | Proposed FY 2021 | Forecasted FY 2022 | Forecasted FY 2023 | Forecasted FY 2024 | Forecasted FY 2025 |
|--|---------------------|---------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| <u>Source (Revenue)</u> | | | | | | |
| Tax Increment Revenue (TIR) Allocation | \$ 1,000,000 | \$ - | \$ 250,000 | \$ 250,000 | \$ 250,000 | \$ 250,000 |
| Carryforward Fund Balance | \$ 275,000 | 275,000 | - | - | - | - |
| Total Sources | \$ 1,275,000 | \$ 275,000 | \$ 250,000 | \$ 250,000 | \$ 250,000 | \$ 250,000 |
| <u>Use (Expenses)</u> | | | | | | |
| Redevelopment Initiatives, Marketing and Special Events | | | | | | |
| Incentive Programs | \$ 1,000,000 | \$ 200,000 | \$ 200,000 | \$ 200,000 | \$ 200,000 | \$ 200,000 |
| Marketing and Special Events | \$ 275,000 | 75,000 | 50,000 | 50,000 | 50,000 | 50,000 |
| Total Uses | \$ 1,275,000 | \$ 275,000 | \$ 250,000 | \$ 250,000 | \$ 250,000 | \$ 250,000 |
| Surplus/(Deficit) | - | - | - | - | - | - |

Notes:

(1) Readers should refer to the accompanying Fiscal Notes as they are an integral part of the Financing and Implementation Plan.



Pompano Beach Community Redevelopment Agency

East District

Financing and Implementation Plan

Supporting Schedule - *Housing and Neighborhood Stabilization* Project Listing ⁽¹⁾

| | Total | Proposed FY 2021 | Forecasted FY 2022 | Forecasted FY 2023 | Forecasted FY 2024 | Forecasted FY 2025 |
|--|-------------------|---------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| <u>Source (Revenue)</u> | | | | | | |
| Tax Increment Revenue (TIR) Allocation | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Carryforward Fund Balance | \$ 100,000 | 100,000 | - | - | - | - |
| Total Sources | \$ 100,000 | \$ 100,000 | \$ - | \$ - | \$ - | \$ - |
| <u>Use (Expenses)</u> | | | | | | |
| Housing and Neighborhood Stabilization | | | | | | |
| Security Services | \$ 100,000 | \$ 100,000 | \$ - | \$ - | \$ - | \$ - |
| Total Uses | \$ 100,000 | \$ 100,000 | \$ - | \$ - | \$ - | \$ - |
| Surplus/(Deficit) | - | - | - | - | - | - |

Notes:

(1) Readers should refer to the accompanying Fiscal Notes as they are an integral part of the Financing and Implementation Plan.



Pompano Beach Community Redevelopment Agency

East District

Financing and Implementation Plan

Supporting Schedule - *Property Acquisition Project Listing* ⁽¹⁾

| | Total | Proposed FY 2021 | Forecasted FY 2022 | Forecasted FY 2023 | Forecasted FY 2024 | Forecasted FY 2025 |
|--|---------------------|---------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| <u>Source (Revenue)</u> | | | | | | |
| Tax Increment Revenue (TIR) Allocation | \$ 1,006,429 | \$ 1,006,429 | \$ - | \$ - | \$ - | \$ - |
| Carryforward Fund Balance | \$ 693,571 | 693,571 | - | - | - | - |
| Total Sources | \$ 1,700,000 | \$ 1,700,000 | \$ - | \$ - | \$ - | \$ - |
| <u>Use (Expenses)</u> | | | | | | |
| Property Acquisition/Development | \$ 1,700,000 | \$ 1,700,000 | \$ - | \$ - | \$ - | \$ - |
| Total Uses | \$ 1,700,000 | \$ 1,700,000 | \$ - | \$ - | \$ - | \$ - |
| Surplus/(Deficit) | - | - | - | - | - | - |

Notes:

(1) Readers should refer to the accompanying Fiscal Notes as they are an integral part of the Financing and Implementation Plan.



Pompano Beach Community Redevelopment Agency

East District

Financing and Implementation Plan

Supporting Schedule - *Consultants and Professional/Design Services* Project Listing ⁽¹⁾

| | Total | Proposed FY 2021 | Forecasted FY 2022 | Forecasted FY 2023 | Forecasted FY 2024 | Forecasted FY 2025 |
|---|---------------------|---------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| <u>Source (Revenue)</u> | | | | | | |
| Tax Increment Revenue (TIR) Allocation | \$ 1,421,000 | \$ - | \$ 355,100 | \$ 355,200 | \$ 355,300 | \$ 355,400 |
| Carryforward Fund Balance | \$ 355,000 | 355,000 | - | - | - | - |
| Total Sources | \$ 1,776,000 | \$ 355,000 | \$ 355,100 | \$ 355,200 | \$ 355,300 | \$ 355,400 |
| <u>Use (Expenses)</u> | | | | | | |
| Consultants and Professional/Design Services | | | | | | |
| (2) Consultants | \$ 1,750,000 | \$ 350,000 | \$ 350,000 | \$ 350,000 | \$ 350,000 | \$ 350,000 |
| Professional Fees (Investment Advisor) | \$ 26,000 | 5,000 | 5,100 | 5,200 | 5,300 | 5,400 |
| Total Uses | \$ 1,776,000 | \$ 355,000 | \$ 355,100 | \$ 355,200 | \$ 355,300 | \$ 355,400 |
| Surplus/(Deficit) | - | - | - | - | - | - |

Notes:

(1) Readers should refer to the accompanying Fiscal Notes as they are an integral part of the Financing and Implementation Plan.

(2) Includes various costs related to redevelopment activities including: legal, community, and governmental relations; zoning, housing, and tax credits; financial and real estate analysis; consulting and professional services fees (e.g. design services fees); planning and permitting fees; construction design fees; etc.



Pompano Beach Community Redevelopment Agency

East District

Financing and Implementation Plan

Supporting Schedule - Tax Increment Revenue Forecast ^{(1),(2)}

| | Final FY 2020 | Certified FY 2021 | Forecasted FY 2022 | Forecasted FY 2023 | Forecasted FY 2024 | Forecasted FY 2025 |
|---|---------------------|----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| City of Pompano Beach (Contributing Authority) | | | | | | |
| Actual Growth/Assumed Growth | 9.66% | 3.05% | -8.00% | -3.00% | 1.00% | 2.00% |
| Taxable Value | \$467,875,350 | \$482,162,330 | \$443,589,344 | \$430,281,663 | \$434,584,480 | \$443,276,170 |
| Base Year Value | 136,427,940 | 136,427,940 | 136,427,940 | 136,427,940 | 136,427,940 | 136,427,940 |
| Tax Increment | \$331,447,410 | \$345,734,390 | \$307,161,404 | \$293,853,723 | \$298,156,540 | \$306,848,230 |
| Millage Rate | 5.1875 | 5.1875 | 5.1875 | 5.1875 | 5.1875 | 5.1875 |
| Gross Incremental Revenue | \$ 1,719,383 | \$ 1,793,497 | \$ 1,593,400 | \$ 1,524,366 | \$ 1,546,687 | \$ 1,591,775 |
| Statutory Reduction | 0.95 | 0.95 | 0.95 | 0.95 | 0.95 | 0.95 |
| Budgetable Incremental Revenue | \$ 1,633,414 | \$ 1,703,822 | \$ 1,513,730 | \$ 1,448,148 | \$ 1,469,353 | \$ 1,512,186 |
| North Broward Hospital District (Contributing Authority) | | | | | | |
| Millage Rate | 1.0324 | 1.2889 | 1.2889 | 1.2889 | 1.2889 | 1.2889 |
| Gross Incremental Revenue | 342,186 | 445,617 | 395,900 | 378,748 | 384,294 | 395,497 |
| Statutory Reduction | 0.95 | 0.95 | 0.95 | 0.95 | 0.95 | 0.95 |
| Budgetable Incremental Revenue | \$ 325,077 | \$ 423,336 | \$ 376,105 | \$ 359,811 | \$ 365,079 | \$ 375,722 |
| Broward County (Contributing Authority) | | | | | | |
| Actual Growth/Assumed Growth | 9.66% | 3.05% | -8.00% | -3.00% | 1.00% | 2.00% |
| Taxable Value | \$467,875,350 | \$482,162,330 | \$443,589,344 | \$430,281,663 | \$434,584,480 | \$443,276,170 |
| Base Year Value | 136,427,940 | 136,427,940 | 136,427,940 | 136,427,940 | 136,427,940 | 136,427,940 |
| Tax Increment | \$331,447,410 | \$345,734,390 | \$307,161,404 | \$293,853,723 | \$298,156,540 | \$306,848,230 |
| Millage Rate | 5.4878 | 5.4999 | 5.4999 | 5.4999 | 5.4999 | 5.4999 |
| Gross Incremental Revenue | \$ 1,818,917 | \$ 1,901,505 | \$ 1,689,357 | \$ 1,616,166 | \$ 1,639,831 | \$ 1,687,635 |
| Statutory Reduction | 0.95 | 0.95 | 0.95 | 0.95 | 0.95 | 0.95 |
| Budgetable Incremental Revenue | \$ 1,727,971 | \$ 1,806,429 | \$ 1,604,889 | \$ 1,535,358 | \$ 1,557,840 | \$ 1,603,253 |
| Total Incremental Revenue | \$ 3,686,462 | \$ 3,933,587 | \$ 3,494,724 | \$ 3,343,317 | \$ 3,392,272 | \$ 3,491,161 |

Notes:

(1) Readers should refer to the accompanying Fiscal Notes as they are an integral part of the Financing and Implementation Plan.

(2) Tax Increment calculations are based on the proposed millage rates for each contributing taxing authority as provided by the Broward County Property Appraisers Office and are forecasted to remain at these levels throughout the forecast period.



Pompano Beach Community Redevelopment Agency

East District

Financing and Implementation Plan

Supporting Schedule - Miscellaneous Operating Expenditures ⁽¹⁾

| | Total | Proposed FY 2021 | Forecasted FY 2022 | Forecasted FY 2023 | Forecasted FY 2024 | Forecasted FY 2025 |
|---|---------------------|---------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Special Legal Fees | \$ 386,460 | \$ 75,000 | \$ 75,000 | \$ 76,500 | \$ 78,800 | \$ 81,160 |
| Accounting & Auditing | \$ 56,260 | 10,920 | 10,920 | 11,140 | 11,470 | 11,810 |
| Travel and Training | \$ 41,210 | 8,000 | 8,000 | 8,160 | 8,400 | 8,650 |
| Postage | \$ 1,310 | 250 | 250 | 260 | 270 | 280 |
| Advertising | \$ 25,760 | 5,000 | 5,000 | 5,100 | 5,250 | 5,410 |
| Real Estate Property Taxes | \$ 99,210 | 19,250 | 19,250 | 19,640 | 20,230 | 20,840 |
| Office Supplies | \$ 15,450 | 3,000 | 3,000 | 3,060 | 3,150 | 3,240 |
| Phone | \$ 2,214 | 434 | 430 | 440 | 450 | 460 |
| Minor Equipment | \$ 12,890 | 2,500 | 2,500 | 2,550 | 2,630 | 2,710 |
| Software Purchases | \$ 2,590 | 500 | 500 | 510 | 530 | 550 |
| Publications | \$ 2,590 | 500 | 500 | 510 | 530 | 550 |
| Rentals and Leases | \$ 51,540 | 10,000 | 10,000 | 10,200 | 10,510 | 10,830 |
| Insurance Premiums | \$ 154,590 | 30,000 | 30,000 | 30,600 | 31,520 | 32,470 |
| CRA Building Maintenance | \$ 103,050 | 20,000 | 20,000 | 20,400 | 21,010 | 21,640 |
| Internal Service Fund Charges (City of Pompano Beach) | | | | | | |
| Central Services | \$ 65,861 | 12,781 | 12,780 | 13,040 | 13,430 | 13,830 |
| Central Stores | \$ 879 | 169 | 170 | 170 | 180 | 190 |
| Health Insurance Service | \$ 177,296 | 34,406 | 34,410 | 35,100 | 36,150 | 37,230 |
| Risk Management | \$ 10,723 | 2,053 | 2,090 | 2,130 | 2,190 | 2,260 |
| Information Systems | \$ 21,049 | 4,019 | 4,100 | 4,180 | 4,310 | 4,440 |
| Total | \$ 1,230,932 | \$ 238,782 | \$ 238,900 | \$ 243,690 | \$ 251,010 | \$ 258,550 |

Notes:

(1) Readers should refer to the accompanying Fiscal Notes as they are an integral part of the Financing and Implementation Plan.



Pompano Beach Community Redevelopment Agency

East District

Financing and Implementation Plan

Fiscal Notes

1. Redevelopment Area Initiatives funded through Tax Increment Revenue Allocations are subject to variances in the actual tax increment values (i.e. vis-à-vis the forecasted tax increment values set forth herein) as well as budgetary constraints (i.e. essential items such as debt service have legal priority in tax increment funding).
2. Redevelopment Area Initiative funding sources may change based on market conditions and CRA priorities.
3. The Redevelopment Area Initiatives included in the Financing and Implementation Plan are funded through tax increment generated from the current tax base and forecasted new construction as well as from other revenue sources. Tax increment from development not contemplated herein will be available to supplement any deficiencies in the forecast and/or provide additional funding for redevelopment.
4. The following section provides a brief description of the Redevelopment Area Initiatives included in the Financing and Implementation Plan.

| | |
|---|--|
| Consultants and Professional Fees | Professional services needed for exploration of various components of the East CRA redevelopment initiatives; mostly for target areas of Atlantic Blvd, US1, A1A, Pompano Beach Blvd, ETOC, Parking areas, and Pier Lot. |
| CRA Building Maintenance | Costs associated with maintenance of CRA owned buildings. |
| Incentive Programs | Six (6) incentive programs to address property renovations mostly in the target areas of Atlantic Blvd, US1, and A1A. |
| Marketing and Special Events | Marketing efforts to promote the revitalized target areas (Beach, East Village, Pier Development, etc.). |
| McNab House & Gardens | Renovation of McNab Park and House to transform to restaurant use and gardens. |
| Pier Street West Streetscape | Streetscape improvement project for West Pier Street between A1A and the Intracoastal. |
| Property Acquisition/Development | Acquisition of properties where redevelopment is constrained and public infrastructure support for assembled parcels. |
| Public Parking and Capital Improvements | Upgrades to existing lots and acquisition of new parcels for the purpose of creating additional public parking opportunities and construction of other capital improvements in the East CRA District. |
| Security Services | Security Service providers will act as ambassadors of information for visitors, residents and merchants while also patrolling and providing safety measures for the East CRA District. |

