

EXHIBIT "A"

Pompano Beach Emergency Medical Services District - Fund No. 140

Estimated Revenues

Taxes:

Assessed Valuation:

2020 Taxable Value	\$14,489,080,522
Tax Millage	0.5000
Tax Levy	\$7,244,540
[Less] Estimated Adjustments and Uncollectable	-\$108,668
Total Collectible Current Property Taxes	\$7,135,872
[Less] Estimated Tax Discounts Allowed	-\$249,756
Net Current Property Taxes	\$6,886,116
Prior Years Taxes and Tax Penalties	\$93,000
Total Taxes	\$6,979,116

Intergovernmental	\$1,236,609
Charge for Services	\$3,500,000
Miscellaneous Revenues	\$48,757
Other Financing Sources	\$7,549,901
Total	\$19,314,383
Appropriated Fund Balance-October 1, 2020	\$550,112
Total Revenues	\$19,864,495

Estimated Expenditures

Emergency Medical Services	\$19,864,495
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