

## MEMORANDUM

TO: City of Pompano Beach Commission

FROM: Russell Ketchem, Director of Solid Waste Services

COPY: Greg Harrison, City Manager

SUBJECT: Disposal Contract

DATE: 12 October 2020



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The Solid Waste Services department is proposing executing the contract extension with Waste Management for disposal services. The current contract expires September 2022.

The proposed disposal agreement extension will provide for a decrease in tip fees; a reduction to the residential sector solid waste fees to \$19.79 for homes, thus keeping the Pompano Beach residential rates as one of the lowest in Broward County (Rate Survey Attached); modifying the CPI (index) to Water and Sewer and Trash Collection Services to better reflex industry, make calculations less cumbersome and to coincide with hauling contract; additional revenues to close the shortfall identified in the Solid Waste Rate study; provide a no cost for the processing of recyclables collected; and to continue capturing the current list of recyclable materials.

It is to note that when the contract was originally signed, the City of Pompano Beach enjoyed tip fees that were significantly lower than other cities within Broward County. In 2015, the marketplace started to shift. Due to many factors, primarily marketplace and length of contract, the City was able to successfully negotiate with Waste Management to achieve the items listed above.

Due to the timing of contract and benefits received, this item has been requested as an emergency double read.

## SANITATION SURVEY - SINGLE FAMILY (SF) RESIDENTIAL

MUNICIPALITY BY NAME		FY 2021 SF Garbage Rate (Monthly) To Customer		MUNICIPALITY BY RATE	FY 2021 SF Garbage Rate (Monthly) To Customer
COCONUT CREEK	\$	27.04		LIGHTHOUSE POINT	\$ 40.31
COOPER CITY	\$	29.37		HOLLYWOOD	\$ 38.00
CORAL SPRINGS	\$	22.32		WEST PARK	\$ 34.31
DANIA BEACH	\$	30.77		PARKLAND	\$ 32.41
DAVIE	\$	27.54		FORT LAUDERDALE	\$ 31.61
DEERFIELD BEACH	\$	23.01		DANIA BEACH	\$ 30.77
FORT LAUDERDALE	\$	31.61		HALLANDALE BEACH	\$ 30.77
HALLANDALE BEACH	\$	30.77		COOPER CITY	\$ 29.37
HILLSBORO BEACH	\$	25.15		WESTON	\$ 27.85
HOLLYWOOD	\$	38.00		DAVIE	\$ 27.54
LAUDERDALE BY THE SEA	\$	16.54		COCONUT CREEK	\$ 27.04
LAUDERDALE LAKES	\$	22.32		SOUTHWEST RANCHES	\$ 26.35
LAUDERHILL	\$	21.05		WILTON MANORS	\$ 25.78
LIGHTHOUSE POINT	\$	40.31		HILLSBORO BEACH	\$ 25.15
MARGATE	\$	23.31		PEMBROKE PINES	\$ 23.90
MIRAMAR	\$	23.89		MIRAMAR	\$ 23.89
NORTH LAUDERDALE	\$	20.65		TAMARAC	\$ 23.49
OAKLAND PARK	\$	20.17		MARGATE	\$ 23.31
PARKLAND	\$	32.41		DEERFIELD BEACH	\$ 23.01
PEMBROKE PINES	\$	23.90		CORAL SPRINGS	\$ 22.32
POMPANO BEACH	\$	19.79		LAUDERDALE LAKES	\$ 22.32
SEA RANCH LAKES	\$	22.25		SEA RANCH LAKES	\$ 22.25
SOUTHWEST RANCHES	\$	26.35		LAUDERHILL	\$ 21.05
SUNRISE	\$	19.92		NORTH LAUDERDALE	\$ 20.65
TAMARAC	\$	23.49		OAKLAND PARK	\$ 20.17
WEST PARK	\$	34.31		SUNRISE	\$ 19.92
WESTON	\$	27.85		POMPANO BEACH	\$ 19.79
WILTON MANORS	\$	25.78		LAUDERDALE BY THE SEA	\$ 16.54

AVERAGE RATE TO CUSTOMER	\$ 26.07
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