


FY 2021 - 2022 CDBG PUBLIC SERVICE ACTIVITIES							
			Amount Requested	2020-2021 Funding	CDAC Recomm.	Balance	Comments
Ranking Score	Ranking No.	MAXIMUM CDBG PUBLIC SERVICE FUNDS AVAILABLE				\$159,000.00	
105.00	1	Women In Distress of Broward County, Inc.	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$144,000.00	Emergency Shelter and Supportive Services for Pompano Beach Victims of Domestic Violence. Estimated persons Served: 320
102.50	2	Firewall Centers, Inc.	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$129,000.00	Firewall Academy Tutoring and Mentoring After-School Program at Crystal Lake Middle School. Estimated persons Served: 60
100.00	3	Covenant House Florida	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$114,000.00	Emergency Shelter for Pompano Beach Youth Experiencing Homelessness Under the Age of 21. Estimated persons Served: 50
100.00	4	Light of the World Clinic, Inc.	\$17,168.32	\$ 15,000.00	\$ 17,000.00	\$97,000.00	Free Indigent Health Care Outreach, Education & Treatment Program for Pompano Beach Residents. Estimated persons Served: 150
97.50	5	Second Chance Society	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$82,000.00	Hand Up Program to help Pompano Beach homeless and displaced individuals move to self-sufficiency. Estimated persons Served: 79
97.50	6	Learning for Success, Inc.	\$ 15,000.00	\$ 10,000.00	\$ 15,000.00	\$67,000.00	Learning For Success addresses the college readiness/career development focus in Pompano Beach Elementary & Middle Schools. Estimated persons Served: 392
88.75	7	Crockett Foundation, Inc.	\$ 30,000.00	\$ 15,000.00	\$ 18,500.00	\$48,500.00	PEACE program aims to bridge the achievement gap between low-income, at-promise students and their middle- to upper-class peers before they get to high school. Estimated person Served: 50
92.00	8	Broward Partnership for the Homeless, Inc	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$33,500.00	Food Services for People Experiencing Homelessness in Pompano Beach. Estimated persons Served: 700
87.50	9	Russell Life Skills & Reading Foundation	\$ 30,060.00	\$ 15,000.00	\$ 18,500.00	\$15,000.00	Russell Reading Program provides comprehensive tutoring services to LMI families in the City of Pompano Beach. Estimated persons Served: 95
85.00	10	City of Pompano Beach Youth Program	\$ 15,000.00	\$ 11,400.00	\$ 15,000.00	\$0.00	Pompano Beach residents to receive financial assistance to attend the 10 week summer program held at one of the following locations: Mitchell Moore Park, Highlands Park, or North Pompano Park. Estimated persons Served: 100
73.75	11	City of Pompano Beach Senior Program	\$ 15,000.00	\$ 15,000.00	\$ -	\$0.00	The funds will be used to supplement the Broward Meals on Wheels program which provides weekend meals to the senior citizens of Pompano Beach. Estimated persons Served: 100. Due to the pandemic the City has many of the food pantries open and ARPA funds will be utilized to fund this program.
		Balance of Public Service Funds	\$ 197,228.32	\$ 156,400.00	\$ 159,000.00	\$ -	

FY 2020 - 2021 CDBG Housing, Public Infrastructure & Economic Development Activities							
			Amount Requested	2020-2021 Funding	CDAC Recomm.	Balance	Comments
Project No.		MAXIMUM FUNDS AVAILABLE				\$906,438.00	
OHUI	OHUI	Administration	\$ 213,087.00	\$ 208,566.00	\$ 213,087.00	\$693,351.00	20% allowance for Planning and Administration of the program
OHUI	OHUI	Housing Rehab	\$ 292,536.00	\$ 327,864.00	\$ 293,351.00	\$400,000.00	Funds will be leverage using SHIP and ARPA funds
OHUI	OHUI	Emergency Repair	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$300,000.00	Funds will be leverage using SHIP funding
OHUI	OHUI	Economic Development - RLF	\$ -		\$ -	\$300,000.00	Program suspended until next year
OHUI	OHUI	Section 108 Loan Repayment	\$ 300,000.00	\$ 250,000.00	\$ 300,000.00	\$0.00	Funding must be set a side as per our agreement with HUD
					\$ -		
					\$ -		
					\$0		
			\$ 905,623.00	\$ 1,042,830.00	\$ 1,065,438.00	\$0.00	
		CDBG Allocation	\$ 1,065,438.00				
		PS 15% Cap					
		20% Administration	\$ 159,815.70				
		Balance	\$ 213,087.60				
			\$ 692,534.70				

FY 2020 - 2021 Propsoed HOME Activities			Amount Requested	2020-2021 Funding	CDAC Recomm.	Balance
Project No.	Ranking No.	MAXIMUM FUNDS AVAILABLE				\$452,747.00
OHUI		HOME Administration	\$ 45,274.70	\$ 45,351.00	\$45,274	\$407,473.00
OHUI		City of Pompano Beach - First Time Homebuyer Program	\$ 339,561.00	\$ 340,133.00	\$ 239,560.00	\$167,913.00
		CHDO 15% Set-aside	\$ 67,913.00	\$ 68,027.00	\$67,913	\$100,000.00
	71.75	Making Home Affordable - Habitat for Humanity	\$ 100,000.00		\$ 100,000.00	\$0.00
					\$0	\$0.00
					\$0	\$0.00
					\$0	\$0.00
					\$0	\$0.00
					\$0	\$0.00
					\$0	\$0.00
					\$0	\$0.00
					\$0	\$0.00
					\$0	\$0.00
			\$ 552,748.70	\$ 453,511.00	\$452,747.00	\$0.00



Whitney Rawls, CDAC Chair Member

6/9/2021

Date