Project/Task Name	Start	Finish	Assigned To	Status
Safety & Security				
Professional Security Consultants (PSC)				
NWCRA Security			Kimberly Vazquez	Monthly meeting with PSC - Montly Report Provided
East Security			Kimberly Vazquez	Montly Meeting with PSC - Montly Report Provdided
Security Cameras - Annie Adderly Gills Park			Nguyen Tran	To be incorporated as part of the renovation to the Park
McNab House & Gardens Park Project			_	
Site Plan			Nguyen Tran	Conceptual site plan complete
Architect			Nguyen Tran	Architect contract for board approval-Phase 2 (TBD)
RFP for Restaurant Operator			Nguyen Tran	Drafting version to put to market
Tree Relocation			Nguyen Tran	CB
Monthly Report to ECRA			Nguyen Tran	Progress updates provided to ECRA Committee
Grisham Property				
RFP to be issued	02/24/2	1 07/30/2	1 Vincent Wooten	In Purchasing expect issuance by end of July 2021
Land Development/Redevelopment			_	
Hammondville/Gateway RFP (MLK /Dixie HWY)			Nguyen Tran	Cancelled to be reissued or incorporated with Innovation District Master Developer
NW 31st Ave Residential Development			Nguyen Tran	Developer has submitted for Permits
Patagonia			Nguyen Tran	Approved Development 6/15/2021
Kensington			Nguyen Tran	Under construction.
Dixie Hwy Properties			Nguyen Tran	Unsolicited Proposal - 15th CT - 15th PL - NWCRA 7/12 - CRA 7/20
Hunter's Manor			Nguyen Tran	In for Rezoning/Site Plan approval DRC
Sonata -Lease of 6 City Parcels (CRA Drainage Infrastructure Improvements)			Cassie LeMasurier	Development Agreement Approved
Innovation District				
Innovation District RLI/RFP			Nguyen Tran	To be reissued
Opportunity Zone/Fund			Nguyen Tran	Opportunity zones certified by Treasury
University Partnership Exploration			Nguyen Tran	Nova, Lynn, FAU, Broward College - Cushman Wakefield
Land Use Plan Amendment			Nguyen Tran	Complete
Land Use/Zoning/Planning				
			Nguyen Tran/Kimberly	
Zoning Amendments/DRC Review			Vazquez	Ongoing/as needed
Leasing				
731 MLK Blvd			Vincent Wooten	As needed
				Lease amendment approved 7.21.2020 CRA Board, Received fully signed Lease
119 S. Federal Highway:			Vincent Wooten	Amendment and forwarded to Jill (Tenant)
35 N Dixie Highway (Sun Beach & Patio)			Vincent Wooten	
Old Town Public Plaza			Vincent Wooten	Maintenance of fountain and plaza area
CrossFit/Chiropractor - 23 SE 22 Ave			Vincent Wooten	Lease expires March 30, 2022.
110 S Federal Highway - Vacant			Vincent Wooten	
Agendas				
NW CRA Committee Meeting Agendas		04/05/2	21 Marsha Carmichael	Prepare, send monthly agenda items

East CRA Committee Meeting Agendas	C	04/01/21 Marsha Carmichael	Prepare, send monthly agenda items
CRA Board	C	04/20/21 Marsha Carmichael	Prepare, send necessary monthly agenda items
Budget			
Draft Budget to Advisory Committees/CRA Board	C	7/20/21 Kimberly Vazquez	Draft budget to ECRA 7/1/2021/NWCRA 7/12/2021
Revise/Finalize	08/02/21 0	08/20/21 Kimberly Vazquez	
Final Budget to CRA Board		9/21/21 Kimberly Vazquez	
Property Management		•	
731 MLK Blvd.	Ongoing Ongoing	Vincent Wooten	Ongoing Maintenance/Tenant Liason/Lease oversight
Vacant (NW/ECRA) Properties	Ongoing Ongoing		Provide oversight including cleaning/abandoned vehicles/illegal parking
SE 20th Ave. & Federal Hwy.	Jul-21	Vincent Wooten	Application submitted for demolition
CRA Tenant Improvements			**
11 NE 1st St. (Wash House)		Kimberly Vazquez	Phase I - Approved by Board 6/15/2021 - working on construction cost for bid
165 NE 1st Ave.		Kimberly Vazquez	DRC review for The Back Yard/165 Patio
44 NE 1st St.		Kimberly Vazquez	Permit Comments being addressed/Survey begin completed of property
		-	
The Backyard		Kimberly Vazquez	Final permit comments being addressed/ Create Sidewalk café permit policy
Collier City Gateway Monument			
Project Scope	02/08/21	Kimberly Vazquez	Working with City Staff to incorporate Wayfinding Signage Elements
			Utilize continuing service Architect to help with design/ Work with Homeowner
Architects	02/08/21		Association
Large Area Office Map			
Being updated		Jacquie Nunez	1) Working w/Michelle to recreate Map 2) Find printer
Grants/Incentives			
As needed - work with applicants/provide information		Kimberly Vazquez	Ongoing
Annual Report			
	01/01/22 3/	15/2021 Kimberly Vazquez	Updated annually and must be completed prior to March 30th every year.
Old Town Features			
Fire Fountain		Vincent Wooten	Ongoing maintenance, fountain cleaning, repairs, pressure cleaning of plaza
FRA Award Applications			
Love Always Campaign	(06/01/21 Jacquie Nunez	
Community Garden		126 1 1 12	
Meet monthly with Fruitful Field		Kimberly Vazquez	
Order Sign for location (aluminum)		Kimberiy Vazquez	
CRA Infrastructure		Hamada B	Declaration on health with a Mantan December 1
Stormwater Master Plan - Innovation District Streetscape		Horacio Danovich	Project is on hold until a Master Developer is selected.
Annie Gillis Park		Horacio Danovich	Team design plans are done. MBR coordinating final permits.
Old Town Plaza/The Backyard Improvements		Horacio Danovich	Team design plans are done. MBR coordinating final permits.
		-	

Pier Street Traffic Signal and Roadway Improvements

City Infrastructure

Dixie Hwy (McNab Road to Sample Road) - Atlantic Blvd (NW 6th Avenue to Cypress Road)

Collier City & Liberty Park Neighborhood Lighting

Education Corridor - MLK Phase 3

Pier Redevelopment (Pompano Beach Fishing Village)

(R3) Mexican Restaurant

(R4) TBD

CRA Administrative Duties

Receive, Record and Bank all BRC, 731 checks

Public Records Requests

Purchase Office Supplies & Equipment

Receive & Pay All Invoices

Various Administrative Projects
Type Correspondence as Needed

Maintain Off-Site Storage Facilities & Properties

Liaison with Central Stores/Purchasing

Purchase Orders & Cash Requisitions

Maintain 50 CRA properties

Storage Units Laserfishe

Audit and Enter All Contracts

File Migration

G:Drive

Real Property Projects

ECRA Acquisitions

ECRA Unsolicited Proposals

NW CRA Acquisitions

NW 6 Ave - Vacant Lot east of Rick Case Habitat project 337 NW 4 ST - Carolyn and Quentin Blue

Horacio Danovich

Horacio Danovich

Horacio Danovich

Work continues as planned. Mast arms are up. Streetscape improvements on Pier Street West proposals are scheduled to be reviewed on June 14.

Work on Segment # 1 continues. Plans for Segments #2 and #3 are advancing (76% complete). Plans for pilot "road diet" are nearly finalized. Staff will inform Commission on May 25 about a possible start date in late June or early July. Team continues to work with FEC to get approval for landscape buffer west of

the tracks.

Horacio Danovich Lighting install Complete

City is waiting on FDOT's team to mobilize and start construction. Delay is to accommodate work east of I-95 and avoid overlaps between contractors. Work

is scheduled to start on June 1.

Horacio Danovich
Horacio Danovich

Construction anticipated to begin in 2022

Nothing new to report. Same report as last month.

Marsha Carmichael Marsha Carmichael Marsha Carmichael

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Marsha Carmichael

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Marsha Carmichael Marsha Carmichael

Marsha Carmichael

Marsha Carmichael
Marsha Carmichael

Peter

CRA document retention

Destroy Files

Contract management system

Marsha Carmichael Clean Up

As Needed/Ongoing

As Needed/Ongoing

Cassie LeMasurier Cassie LeMasurier

Cassie LeMasurier

NW 6th Ave & NW 15th ST Assembly - Contract expired 6/23/2021 due to dumpster enclosure encroachment. Negotiating a new contract with owner rep Approved by CRA Board 1/19/2021. Closing extended to 8/27/2021.

NW CRA Unsolicited Proposals			Cassie LeMasurier	
NW 2nd Terrace Folio 484235100170 - Unsolicited proposal for sale of CRA			Cassie LeMasurier	CRA Board approved to sell of property 4/20/2021. Buyer has until 7/28/2021 to
property			Cassie Lemasurier	close.
Property Maps / Inventory List GIS City/CRA Owned Property Map			Cassie LeMasurier	Updated 5/18/21
CRA Property List			Cassie LeMasurier	Updated 5/18/21
CRA Marketing				Opadica of for a f
CRA Logo Brand Standards Manual				
Backyard Logo/Downtown Logo			Jacque Nunez	
Creating a space in Lucidpress for the CRA			Jacqueline Barrett	Ongoing
CRA Website / Social Media			·	
CRA Website Update				Ongoing
Social Media Accounts - Linkdin/Instagram/Twitter	Ongoing	Ongoing	Jacquie Nunez	Ongoing
CRA Facebook Page	Ongoing	Ongoing	Jacquie Nunez	Provide Oversight
Pole Banners (Old Town & MLK Blvd)				New Design/New Vendor
Innovation District/Old Town/MLK Blvd	07/12/21	TBD	Jacquie Nunez	Redsign/New Vendor Procurement
Holiday Decoration	10/01/21	11/20/2	Jacquie Nunez	Lighting/Banners - October Oversight of Installation
Lava Aluava Damnana Basah			Incavia Munoz	
Love Always Pompano Beach			Jacquie Nunez	
Email Marketing	Ongoing	Ongoing	•	Sent monthly
· ·	Ongoing	Ongoing	Jacquie Nunez Jacquie Nunez	Sent monthly Will be sent once a month the 4th week of the month on Wednesday using new
Email Marketing Monthly Business Email Newsletter			Jacquie Nunez	Will be sent once a month the 4th week of the month on Wednesday using new
Email Marketing Monthly Business Email Newsletter Neighborhood Ambassador (Community) Email Newsletter	Ongoing Ongoing	Ongoing Ongoing	•	
Email Marketing Monthly Business Email Newsletter Neighborhood Ambassador (Community) Email Newsletter CRA Pro-Lab Map	Ongoing	Ongoing	Jacquie Nunez Jacquie Nunez	Will be sent once a month the 4th week of the month on Wednesday using new template as of 8/31. Will go out the week of 8/31.
Email Marketing Monthly Business Email Newsletter Neighborhood Ambassador (Community) Email Newsletter CRA Pro-Lab Map Update large CRA wall map.		Ongoing	Jacquie Nunez	Will be sent once a month the 4th week of the month on Wednesday using new
Email Marketing Monthly Business Email Newsletter Neighborhood Ambassador (Community) Email Newsletter CRA Pro-Lab Map Update large CRA wall map. Business Inventory List (East & NW Districts)	Ongoing	Ongoing 05/31/2	Jacquie Nunez Jacquie Nunez	Will be sent once a month the 4th week of the month on Wednesday using new template as of 8/31. Will go out the week of 8/31.
Email Marketing Monthly Business Email Newsletter Neighborhood Ambassador (Community) Email Newsletter CRA Pro-Lab Map Update large CRA wall map. Business Inventory List (East & NW Districts) Ongoing	Ongoing 07/10/20	Ongoing 05/31/2	Jacquie Nunez Jacquie Nunez Jacquie Nunez	Will be sent once a month the 4th week of the month on Wednesday using new template as of 8/31. Will go out the week of 8/31. Work with Michelle and Pro-Lab to complete.
Email Marketing Monthly Business Email Newsletter Neighborhood Ambassador (Community) Email Newsletter CRA Pro-Lab Map Update large CRA wall map. Business Inventory List (East & NW Districts)	Ongoing 07/10/20	Ongoing 05/31/2 09/17/20	Jacquie Nunez Jacquie Nunez Jacquie Nunez Jacquie Nunez Jacquie Nunez	Will be sent once a month the 4th week of the month on Wednesday using new template as of 8/31. Will go out the week of 8/31. Work with Michelle and Pro-Lab to complete. Ongoing (i.e. sq. footage, rental rates, zoning, etc.)
Email Marketing Monthly Business Email Newsletter Neighborhood Ambassador (Community) Email Newsletter CRA Pro-Lab Map Update large CRA wall map. Business Inventory List (East & NW Districts) Ongoing Marketing Plans	Ongoing 07/10/20 07/01/20	Ongoing 05/31/2 09/17/20	Jacquie Nunez Jacquie Nunez Jacquie Nunez Jacquie Nunez Jacquie Nunez	Will be sent once a month the 4th week of the month on Wednesday using new template as of 8/31. Will go out the week of 8/31. Work with Michelle and Pro-Lab to complete. Ongoing (i.e. sq. footage, rental rates, zoning, etc.)
Email Marketing Monthly Business Email Newsletter Neighborhood Ambassador (Community) Email Newsletter CRA Pro-Łab Map Update large CRA wall map. Business Inventory List (East & NW Districts) Ongoing Marketing Plans NW CRA	Ongoing 07/10/20 07/01/20	Ongoing 05/31/2 09/17/20	Jacquie Nunez Jacquie Nunez Jacquie Nunez Jacquie Nunez Jacquie Nunez	Will be sent once a month the 4th week of the month on Wednesday using new template as of 8/31. Will go out the week of 8/31. Work with Michelle and Pro-Lab to complete. Ongoing (i.e. sq. footage, rental rates, zoning, etc.) Drafting Marketing Plans - ECRA/NWCRA Districts
Email Marketing Monthly Business Email Newsletter Neighborhood Ambassador (Community) Email Newsletter CRA Pro-Lab Map Update large CRA wall map. Business Inventory List (East & NW Districts) Ongoing Marketing Plans NW CRA Co-Working Spaces	Ongoing 07/10/20 07/01/20	Ongoing 05/31/2 09/17/20	Jacquie Nunez Jacquie Nunez Jacquie Nunez Jacquie Nunez Jacquie Nunez GROW/Kimberly Vazquez Kimberly Vazquez	Will be sent once a month the 4th week of the month on Wednesday using new template as of 8/31. Will go out the week of 8/31. Work with Michelle and Pro-Lab to complete. Ongoing (i.e. sq. footage, rental rates, zoning, etc.) Drafting Marketing Plans - ECRA/NWCRA Districts
Email Marketing Monthly Business Email Newsletter Neighborhood Ambassador (Community) Email Newsletter CRA Pro-Lab Map Update large CRA wall map. Business Inventory List (East & NW Districts) Ongoing Marketing Plans NW CRA Co-Working Spaces NW CRA Plan Amendment	Ongoing 07/10/20 07/01/20	Ongoing 0 05/31/2 0 09/17/20 0 03/15/2	Jacquie Nunez Jacquie Nunez Jacquie Nunez Jacquie Nunez Jacquie Nunez GROW/Kimberly Vazquez Kimberly Vazquez	Will be sent once a month the 4th week of the month on Wednesday using new template as of 8/31. Will go out the week of 8/31. Work with Michelle and Pro-Lab to complete. Ongoing (i.e. sq. footage, rental rates, zoning, etc.) Drafting Marketing Plans - ECRA/NWCRA Districts Onsite and operational/No secured membership as of July 2021