

Amendment tothe<u>Amended and Restated</u>

Northwest CRA Plan for the Pompano Beach Community Redevelopment Agency

Adoption Date: November 9, 2010

Amended Date: October 23, 2018[<mark>insert</mark> date]

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I. SECTION ONE – EXECUTIVE SUMMARY

A. Introduction

This amendment to the <u>NWCRA Plan Community Redevelopment Plan</u> (the Plan) for the Northwest Community Redevelopment Area<u>CRA District</u> (NWCRA) of Pompano Beach serves to revise the Plan for the <u>District_NWCRA</u> to reflect current priorities and market conditions.

The City Commission of Pompano Beach (the City) on March 17, 1981 determined the existence of slum or blighted conditions and designated a certain area appropriate for community redevelopment by Resolution #No. 81-139. An additional declaration of slum and blight was made by the City Commission on December 13, 1988 by Resolution No. #89-45. The second finding expanded the original redevelopment area to include areas annexed to the City subsequent to the original resolution.

A <u>c</u>Community <u>r</u>Redevelopment <u>a</u>Agency (CRA) was created by the City on December 20, 1988 by Ordinance <u>#No.</u>89-27 and, the Commission approved preparing a <u>c</u>Community <u>r</u>Redevelopment <u>p</u>Plan that would meet the requirement of the appropriate <u>s</u>State <u>s</u>Statutes and address the conditions of slum or blight exist<u>ingent into</u> the redevelopment area. A <u>p</u>Plan was prepared in 1989 and approved on October 31, 1989 by Ordinance <u>#No.</u>90-9.

Much has changed since the 1989 Plan. Previous priorities and projects are underway or have been completed. Existing programs have been reviewed for continuing relevance and new programs have been added to the task of addressing the conditions of slum or blight. This amended Plan will serve to consolidate and document the cumulative changes in programs and priorities for the NWCRA.

The current boundaries of the NWCRA are shown in Figure 1.1. The total area included is 3,084 acres, representing about 22% of the land area of the city. Various economic indicators in the area, such as median household income or median property value, are lower than the county or the statewide medians.

While the demographic and economic indicators remain a challenge, the NWCRA Redevelopment Area has been able to make substantial progress in the past decade. Many housing projects have transformed the neighborhoods and a great deal of land has been acquired that will be aggregated and used for new development. Incompatible land uses have been assembled and redeveloped, particularly in the industrial area. Street and infrastructure improvements have been made, and further improvements are scheduled to be completed in the next several years. This Plan will seek to establish a secure base for future growth. The NWCRA is an important partner in the stabilization of neighborhoods and in attracting new commercial and industrial development.



Figure 1.1 - NWCRA Boundaries

B. Background

The NWCRA is a mature <u>d</u>District. Originally formed in 1989, <u>it is now 20 years old. i</u>Its initial focus was the improvement of neighborhoods. The strong real estate market of the early 2000s contributed to substantial tax increment growth, so that the NWCRA was able to fund a wide variety of programs including land acquisition. Currently, the <u>Agency NWCRA</u> is commencing the disposal of vacant property that it acquired <u>over the last twenty years</u><u>since its inception</u> and is attracting private development.

Much remains to be done, however. While the Many accomplishments projects of the have been completed or are in the beginning stages of redevelopment in the NWCRA. Since 2010, the CRA has completed infrastructure and streetscape improvements to MLK Boulevard from Dixie Highway to NW 6th Avenue. Phase II of the MLK Boulevard streetscape improvements from NW

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<u>6</u>th Avenue to the I-95 overpass is currently under construction with completion anticipated in early 2021.

Streetscape and parking improvements were completed in Old Town in 2016 to improve the connectivity to MLK Boulevard and the Civic Commons which incorporates the City's Cultural Center and County Library (completed April 2017) next to City Hall. The focal point was the construction of a European style plaza with water fountain and fire water feature as the city center within the Downtown. The 1932 Baily "hotel" was repurposed in the Bailey Contemporary Arts Center (BaCA), an exquisite cultural arts venue. BaCA opened in Old Town May 14, 2014, and is the center piece of the emerging Creative Arts and Entertainment District in Downtown.

To bolster access to cultural arts, the CRA acquired The Historic Ali Building and invested \$2.5 million in renovations transforming the building into a visual and performing arts center which celebrates the history and culture of the African American community. Referred to as the "Ali", the facility is west of Dixie Highway on MLK Boulevard and opened on November 5, 2015. The Ali and BaCA were deeded to the City in 2018, to maintain and manage programming for the facilities.

The 731 Retail Shoppes completed in 2015, was the first new building in 50 years to be built on the MLK Boulevard commercial corridor. The project consisted of constructing a new 4,000+ SF building to house six tenant spaces and included improvements to the site, landscaping and reconfiguration of a public parking lot.

City Vista is the first urban style, 111 unit, mixed-use, affordable mid-rise development on MLK Boulevard in the NWCRA. Located in the Downtown Innovation District, City Vista officially opened March 2018. The ground floor includes 7,400 sq. feet of non-residential/commercial space and the CRA leases a portion of that space for CRA office use and a shared cowork area.

Over the years, the CRA acquired several blighted infill housing lots and accepted unsolicited proposals by developers to construct single-family, affordable homes on the various lots located in NWCRA area.

-are notable, With all the activity, the NWCRAit remains disadvantaged in comparison to the rest of the county. New investment still tends to

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look elsewhere, particularly to the more recently developed and suburban areas of the county, which have experienced very strong growth in the past 20 years. Now that Broward County has become substantially built out, however, these kinds of greenfield-development opportunities are very limited, and development interest will have to look more carefully at older, previously developed areas. The NWCRA has some significant redevelopment opportunities, and opportunities and needs to position itself to take advantage of this emerging trend. There are still many infill opportunities for housing in the neighborhoods, and along MLK Boulevard and other commercial corridors for new commercial retail and office development. There are several large, assembled parcels in prime locations that have substantial redevelopment potential.

It should be noted that while the current real estate development environment is depressed, this Plan seeks to look into the future to the resumption of a more normal state of development activity. Indeed, the current environment presents an excellent opportunity for further assembly of property at advantageous values.

C. The Future <u>-rewrite this section</u>

The immediate objective for the next several years is to <u>build a downtown which will</u> attract new commercial businesses and developments..., to attract and retain the existing industrial base, and to <u>continue tosupport</u>-improvements to the neighborhoods. A portion of tax increment revenues has to be may be dedicated to <u>future</u> debt service. Although a further reduction in property values may be expected in the next two years (2010 and 2011) before the market stabilizes, economists predict that the values will rise again beyond that point.

Nevertheless, The NWCRA, through an Interlocal Agreement ("Interlocal Agreement") with Broward County, North Broward Hospital District and Children's Services Council reduced Tax Increment Funds (TIF) to City TIF only beginning in Fiscal Year (FY) 2021 and extended the life of the CRA until December 31, 2040. As part of the Agreement, the NWCRA will receive project specific funding from the taxing authorities in the amount of \$13,750,000 in years FY 2021-2025 outlined in Exhibit "A" of the Agreement. has available substantial resources to continue to pursue its primary redevelopment objectives. With the reduction in TIF, tThe key priorities will for the next five years focus on the creation of a "Downtown" which incorporates the Innovation District, Old Town, the Civic Commons and surrounding neighborhoods. include streetscape improvements and commercial redevelopment along the MLK Boulevard corridor, the continuation of streetscape improvements along Blanche Ely Avenue, facilitating the redevelopment of infill housing in the Hunter's Manor area, and other areas.

The Innovation District is envisioned as a high density, urban area with a mix of uses including residential, commercial, retail and restaurant and is based on a "Smart City" concept that considers the physical and technical integration of people and places, that a downtown will become a hub of activity. The City and CRA own 30 plus acres of land and development of these parcels is top priority. To make the best uses of these parcels, an innovative drainage system is contemplated to include a series of waterways inspired by the canal systems in Amsterdam and The Riverwalk in San Antonio, Texas. The waterways will allow developers to capitalize on a shared drainage system for maximum buildout capacity across the parcels by eliminating the need for dry retention ponds. The Innovation District encompasses the area of 1-95 on the west, Dixie Highway on the east, Dr. Martin Luther King Jr. (MLK) Boulevard on the north and Atlantic Boulevard on the east.

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Old Town is an historic retail and entertainment district and is being revitalized through several City and CRA projects to become the epicenter of dining and entertainment. Several of the buildings have painted murals and the main focal point is a central urban plaza with a "Fire Fountain". A private mixed-use development of residential and ground floor commercial space called "Old Town Square" broke ground in 2020 and will begin construction early 2021.

The Civic Commons comprises the existing City Hall and the recently constructed state-of-the-art Cultural Center which includes a digital media center, performing arts venue, exhibit space and public library. Phase 2 of the Civic Commons will feature several acres of developable land.

The Residential Neighborhoods consist of historic housing, together with an emerging mix of single and multifamily dwellings that offer affordable, work-force and market rate housing. Pursuant to the Agreement, Broward County will provide funding in the amount of \$10 million for "Residential District Funding", which will be controlled and disbursed by the County, to eliminate residential slum and blight in the residential areas of the NWCRA referred to as the "Residential District." The County created a nine-person advisory board to advise and recommend projects that maybe funded by the Residential Funding to improve the Residential District.

The complete streets project is an initiative to redesign stretches of Atlantic Boulevard and Dixie Highway that run through Pompano Beach's Downtown District. The roadway renovations are essential to the success of the new Downtown because these heavily traveled roads bisect and disconnect the four quadrants of the Downtown. The stretches of road need to become pedestrian and bike friendly minimizing the number of lanes while maintaining good traffic flow.

Ongoing programs, which are funded at a consistent level year after year, include a small business loan program, a façade improvement program, business attraction and development, and marketing <u>initiatives</u> and support for special events.

Funding projections for the next five years are included in Section VI of this Plan. Assuming that real estate values bottom out in 2010 and 2011 and then begin rising modestly thereafter, tax increment revenues will not return to FY 2009 levels until 2014 or later. It should be noted that these projections are conservative, which is to say that they assume no increase in millage rates and a modest increase in taxable value due to new development.

Within about four or five years, the NWCRA should be in even better financial shape. During the next ten years, the debt from a previous bond issue will be retired. Even with this debt service obligation, the Agency will have additional revenue to fund other investment and assist in redevelopment as described in Section VI. Priorities for the future include the development of MLK Boulevard as a viable, "new downtown" commercial corridor and to continue the development of new housing.

One additional purpose of this Plan is to extend the life of the NWCRA an additional 30 years. State Statues allow for the extension.

General Obligation (G.O.) Bonds

On March 18, 2018, Pompano Beach residents were asked to consider G.O. Bonds on three ballot questions to raise money for twenty-five projects throughout the City for \$181 million. All three passed, and on April 24, 2018, the City Commission approved a G.O. Bond project prioritization list and selling the G.O. Bonds in two phases. Some of the projects include street, lighting and park improvements in the NWCRA.

D. Organization of the Plan

This <u>The Redevelopment</u> Plan is organized into several sections, briefly described as follows:

- Section I is this section, providing an executive summary of the Plan.
- Section II provides background information and a summary of certain statutory requirements of the Community Redevelopment Act, as provided for in Florida Statutes, Section 163, Part III (the Act).
- Section III provides a summary of the existing conditions in the NWCRA. It provides a physical assessment_a as well as economic and demographic information.
- Section IV provides an analysis of the needs and opportunities in the NWCRA.
- Section V itemizes and documents all of the NWCRA programs and initiatives. It is this
 section that gives the agency <u>NWCRA</u> the legislative authority to carry out programs.
- Section VI contains the financial analysis and projections.
- Appendices provide supporting data and documentation, including a boundary description and copies of relevant resolutions and ordinances pertaining to the formation of the NWCRA.

II. SECTION TWO - BACKGROUND

A. Introduction

The City of Pompano Beach is located in Broward County, Florida; more specifically in the northeastern part of the Broward Ceounty along the shore of the Atlantic Ocean. The population of the City within the incorporated area is estimated at $\frac{102,745110,473}{102,745110,473}$ in 201507. The City covers approximately_____

22.15 square miles, or about 14,176 acres. The <u>Northwest-NW</u>CRA, as the name implies, covers about 3,084 acres in the northwest portion of the City, or about 22% of the city's area. The establishment of the <u>Pompano Beach Redevelopment AgencyCRA</u> in 1989 was intended to help address the slum and blighted conditions of the northwest area of the City.



Figure 2.1 – Map of Broward County

The purpose of the NWCRA is to revitalize both the physical and economic environment of the area. The NWCRA Area is dominated by low and medium income residential neighborhoods and a very large industrial area. This area of the CRA could support more mixed-use development.

The City began to focus on its blighted area in the 1980s and viewed revitalization and rehabilitation of its industrial area and its blighted neighborhoods as an important strategy to deal with the declining economic conditions. The areas of decline and deterioration have been incorporated within the geographic boundaries of the Northwest Community Redevelopment Area (NWCRA.) The redevelopment area is depicted graphically in Figure 2.2. Appendix A provides a legal description of the boundaries of the NWCRA-Area. The area, which contains a significant amount of vacant, under-developed, or deteriorating residential and commercial property, is viewed as an important growth area for the city.

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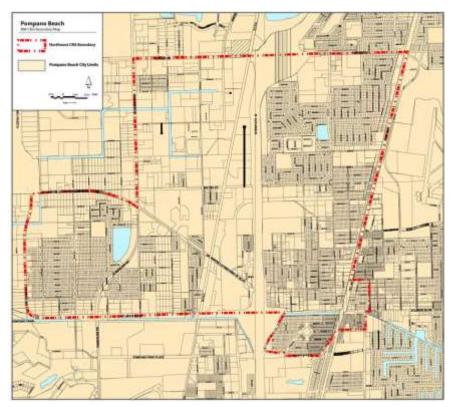


Figure 2.2 – Pompano Beach NWCRA Boundary

The Pompano Beach Redevelopment Agency was established in 1989 to guide the City in its redevelopment efforts. In this Plan document, the agency may be referred to as the NWCRA or the CRA. The purpose of the agency is to revitalize both the physical and economic environment of the redevelopment area. Over the years, the CRA has adopted various plans, including the original one in 1989, followed by a Strategic Plan in 2003.

The City, by Ordinance No. 90-9, formally adopted the original version of the Plan on October 31, 1989. The 1989 document, "The City of Pompano Beach Community Redevelopment Plan," provides the framework for programming redevelopment activities within the <u>NW</u>CRA. Since Because it is not practical for the <u>NW</u>CRA to fund and implement all redevelopment projects within the community redevelopment area, the Plan sets forth a series of implementation steps and specific projects intended to leverage or stimulate the type of public interest and private investment necessary to achieve the revitalization. The City Commission, by Ordinance No. 90-9, formally adopted the current version of the Plan on October 31, 1989. The Plan has subsequently been amended, as described in Section II.D below.

This amendmentamended and restated plan, when duly adopted by the City-Commission, will serve as the Community Redevelopment<u>the</u> Plan for the NWCRA-Redevelopment Area.

B. Authority to Undertake Community Redevelopment

This document has been prepared under the direction of the Pompano Beach Community Redevelopment AgencyCRA in accordance with the Community Redevelopment Act of 1969, F. S. 163, Part IIIAct. In recognition of the need to prevent and eliminate slum and blighted conditions within the community, the Act confers upon counties and municipalities the authority and powers to carry out "cCommunity rRedevelopment." For the purposes of this the Community Redevelopment PPlan, the following definition, taken from the Florida State Statutes, Section 163.340 Section 163.340 of the Act, shall apply:

Community redevelopment" or "redevelopment" means undertakings, activities, or projects of a county, municipality, or community redevelopment agency in a community redevelopment area for the elimination and prevention of the development or spread of slums and blight or for the provision of affordable housing, whether for rent or for sale, to residents of low or moderate income, including the elderly, and may include slum clearance and redevelopment in a community redevelopment area, or rehabilitation or conservation in a community redevelopment area, or protect or present or present or present or present or present or present or conservation in a community redevelopment area, or present or pr



Figure 2.3 – Pompano Beach City limits and NWCRA boundary

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"Community redevelopment" or "redevelopment" means undertakings, activities, or projects of a county, municipality, or community redevelopment agency in a community redevelopment area for the elimination and prevention of the development or spread of slums and blight, or for the reduction or prevention of crime, or for the provision of affordable housing, whether for rent or for sale, to residents of low or moderate income, including the elderly, and may include slum clearance and redevelopment in a community redevelopment area or rehabilitation and revitalization of coastal resort and tourist areas that are deteriorating and economically distressed, or rehabilitation or conservation in a community redevelopment area, or any combination or part thereof, in accordance with a community redevelopment plan and may include the preparation of such a plan,"

The ability of a <u>C</u>ounty or municipality to utilize the authority granted under the Act is predicated upon the adoption of a "Finding of Necessity" by the governing body. This finding must demonstrate, in pertinent part, that:

- One or more slum or blighted areas, or one or more areas in which there is a shortage of housing affordable to residents of low or moderate income, including the elderly, exist in the county or municipality; and,
- (2) The rehabilitation, conservation, or redevelopment, or a combination thereof, of such area or areas is necessary in the interest of the public health, safety, morals, or welfare of the residents of the county or municipality.¹²

The City-Commission of Pompano Beach, on March 17, 1981, determined the existence of slum or blighted conditions and designated a certain area appropriate for community redevelopment by Resolution #<u>No.</u> 81-139. An additional declaration of slum and blight was made by the City Commission on December 13, 1988 by Resolution #<u>No.</u> 89-45. The second finding expanded the original redevelopment area to include areas annexed to the City subsequent to the original resolution.

C. Creation of the Community Redevelopment Agency

Upon the adoption of a "Finding of Necessity" by the governing body and upon further finding that there is a need for a <u>c</u>Community <u>r</u>Redevelopment <u>a</u>Agency to function in the <u>c</u>County or municipality to carry out community redevelopment purposes, any <u>c</u>County or municipality may create a public body corporate and politic to be known as a "<u>c</u>Community <u>r</u>Redevelopment <u>a</u>Agency." The <u>a</u>Agency shall be constituted as a public instrumentality, and the exercise by the <u>a</u>Agency of the powers conferred by <u>Florida Statutes Chapter 163</u>, <u>Part III the Act</u>, shall be deemed and held to be the performance of an essential public function. (<u>Section 163.356(1)</u>)

The Pompano Beach Community Redevelopment Agency (CRA)<u>CRA</u>-was created by the City on December 20, 1988 by Ordinance #<u>No.</u> 89-27 and the <u>Commission-City</u> approved preparing a Community <u>r</u>Redevelopment <u>p</u>Plan that would meet the requirement of the appropriate State <u>Statutes the Act</u> and address the conditions of slum or blight exist<u>ingent to in</u> the redevelopment area. <u>A-As indicated above, the</u> Plan was prepared in 1989 and approved on October 31, 1989 by Ordinance #<u>No.</u> 90-9.

D. Amendment to the Community Redevelopment Plan

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Amendment to the Plan is allowed by <u>Ch. 163the Act</u>. Florida Statutes. The Plan was amended by Ordinance No. 2011-9 to provide an additional 30 years of life of the CRA as provided by <u>Ch. 163the Act</u>. The CRA and the City, by Resolution Nos. 2018-47 and 2018-221, respectively, approved execution of an Interlocal Agreement among the CRA, the City, Broward County, North Broward Hospital District and Children's Services Council of Broward County (the Interlocal Agreement) which provides for settlement of all claims by the parties relating to the CRA. Pursuant to the Interlocal Agreement, this amendment expressly incorporates the terms of the Interlocal Agreement and specifies that the <u>Northwest-NW</u>CRA shall terminate on or before December 31, 2040. In no event shall the City or the CRA extend the duration of the <u>Northwest-NW</u>CRA beyond December 31, 2040, without formal approval by the County Commission.

<u>E.</u> Powers of the Community Redevelopment Agency

As authorized by the <u>ActCommunity Redevelopment Act</u>, a wide variety of powers are available to the City of Pompano Beach to carry out redevelopment activities. These powers were delegated to the City by Broward County pursuant to Resolution Nos. 80-534 and 2001-758. By the adoption of Ordinance No. 89-27, the City <u>Commission of Pompano Beach</u> declared itself to be the <u>Community community rR</u>edevelopment <u>a</u>Agency and may exercise the following powers conferred upon it by the <u>Actthe Community Redevelopment Act</u>, <u>Section 163.370</u>:

- a. To make and execute contracts and other instruments.
- b. To disseminate slum clearance and community redevelopment information.
- c. To undertake and carry out community redevelopment projects and activities including acquisition of a slum or blighted area, the demolition and removal of buildings, installation of streets, utilities, parks, playgrounds and other improvements, disposition of acquired property at its fair market value, carrying out plans for a program of repair and rehabilitation in accordance with the <u>c</u>Community <u>r</u>Redevelopment <u>p</u>Plan, acquisition of real property in the <u>c</u>Community <u>r</u>Redevelopment <u>p</u>Project area (under the <u>c</u>Community <u>r</u>Redevelopment <u>p</u>Plan) is to be repaired or rehabilitated for dwelling use, acquisition of real property when necessary to eliminate unsafe conditions or eliminate obsolete uses detrimental to the public welfare, and the acquisition of air rights in an area consisting principally of land in highways, railway tracks, bridge entrances or other similar facilities which have a blighted influence on the surrounding area.
- d. Construction of foundations and platforms necessary for the provisions of air rights in an area consisting principally of land in highways, railway, bridge or tunnel entrances or other similar facilities for the provision of housing for low and moderate income persons.
- e. To provide for streets, roads, public utilities or other facilities.
- f. To acquire, lease or option any real property to hold, improve or prepare for redevelopment.
- g. To mortgage, pledge, hypothecate or otherwise encumber to dispose of any real property.
- h. To insure or provide for insurance of any real property against risks or hazards.
- i. To invest $\underline{c}C$ ommunity $\underline{r}R$ edevelopment $\underline{f}F$ unds held in reserve.
- j. To borrow money and to apply for and accept advances, loans, grants, contributions and any other form of financial assistance from the <u>f</u>Federal gGovernment, the <u>s</u>State,

Formatted: Numbered + Level: 1 + Numbering Style: A, B, C, ... + Start at: 1 + Alignment: Left + Aligned at: 0.08" + Indent at: 0.58" <u>c</u>County or other public body or form any sources, public or private and to give security as may be required.

- k. To make surveys and plans necessary to carry out the purposes of the agency.
- To develop and demonstrate new or improved means of providing housing for families and persons of low income.
 To prepare plans for and assist in the relocation of persons displaced from a
- m. To prepare plans for and assist in the relocation of persons displaced from a <u>c</u>Community <u>r</u>Redevelopment <u>a</u>Area and to make relocation payments for moving expenses and losses of property.
- n. To develop and implement community policing innovations.

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E.F. The Community Redevelopment Area

Pursuant to <u>the ActStatutes</u>, a community redevelopment area must be a slum area, a blighted area, or an area in which there is a shortage of housing that is affordable to residents of low or moderate income, including the elderly. The <u>City of Pompano Beach Community Redevelopment AgencyNWCRA</u> generally consists of the older central core of the City and surrounding neighborhoods, which have become deteriorated due to age, obsolescence, and the lack of investment. Unfortunately, a deteriorating area is self-propagating, and as conditions worsen, residents and private businesses become less willing to put their financial resources into the area. This cycle severely limits the ability of private enterprise to stop the spread of slum and blight without public assistance.

F.G. The Community Redevelopment Plan

All public redevelopment activities expressly authorized by the Community Redevelopment <u>Act</u> Act and funded by tax increment financing must be in accordance with a redevelopment plan approved by the City-Commission. Like the City's Comprehensive Plan, the <u>c</u>Community <u>r</u>Redevelopment <u>p</u>Plan is an evolving document, which is evaluated and amended on a regular basis in order to accurately reflect changing conditions and community objectives. City Ordinance No. 90-9 adopted the current Plan on October 31, 1989.

In accordance with <u>the Act. FS 163.362</u>, the <u>c</u>Community <u>r</u>Redevelopment <u>pPlan</u> must include the elements enumerated below. In the following discussion, the language from the statute is shown in italic type, and a brief response to each point follows in normal type.

1) Contain a legal description of the boundaries of the community redevelopment area and the reasons for establishing such boundaries shown in the plan.

A description of the boundaries of the NWCRA is included in Appendix A. The area within these boundaries was found to contain slum and blight in Resolution 81-139, adopted by the City-Commission. This Resolution is included in Appendix B.

- (2) Show by diagram and in general terms:
- (a) The approximate amount of open space to be provided and the street layout.
- (b) Limitations on the type, size, height, number, and proposed use of buildings.
- (c) The approximate number of dwelling units.

(d) Such property as is intended for use as public parks, recreation areas, streets, public utilities, and public improvements of any nature.

Maps of the NWCRA and a general description of the existing physical and regulatoryconditions are included in Section 3. The area within the NWCRA remains subject to the City's Comprehensive Plan and zoning regulations, which stipulate limits on locations,

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sizes, height, etc. of dwelling units, streets, and park and recreations areas, among other things. Recommendations and programs to correct specific deficiencies in any of these elements are detailed in the Plan.

(3) If the redevelopment area contains low or moderate income housing, contain a neighborhood impact element which describes in detail the impact of the redevelopment upon the residents of the redevelopment area and the surrounding areas in terms of relocation, traffic circulation, environmental quality, availability of community facilities and services, effect on school population, and other matters affecting the physical and social quality of the neighborhood.

Neighborhood impacts of the redevelopment plan are addressed in Section 4.D of the Plan.

(4) Identify specifically any publicly funded capital projects to be undertaken within the community redevelopment area.

Section 6 of the Plan includes describes the process for revenue and expense projections for the next five years.over time. A strategic finance plan is adopted for a five-year period and adjusted as needed. Specific public capital projects are identified in these projections.in the strategic finance plan. Further publicly funded projects are anticipated beyond that time, but will be evaluated on an ongoing basis.

(5) Contain adequate safeguards that the work of redevelopment will be carried out pursuant to the plan.

The Plan requires that only CRA-eligible activities shall be performed to achieve the CRA's redevelopment objectives. The strategic finance plan, as prepared for each fiveyear period, as well as the Interlocal Agreement, identify specific redevelopment activities which provides the necessary safeguards for ensuring that redevelopment will be carried out pursuant to the Plan. Specific programs and expenditures must be enumerated in the Plan in order for the CRA to have the authority to undertake them. CRA activities are overseen by a Board of Commissioners that meets periodically in public session to review and monitor all CRA activities.

(6) Provide for the retention of controls and the establishment of any restrictions or covenants running with land sold or leased for private use for such periods of time and under such conditions as the governing body deems necessary to effectuate the purposes of this part.

Regulatory and zoning authority over any parcel in the CRA is reserved to the City. The CRA may recommend, draft, and administer certain regulatory amendments and design guidelines to assist with redevelopment efforts, <u>but thesewhich</u> amendments will be implemented by City ordinance. <u>Most redevelopment projects will be the subject of a development agreement that will provide necessary restrictions and covenants that may run with the land or provide a period of restriction that protects the redevelopment objective of the project.</u>

(7) Provide assurances that there will be replacement housing for the relocation of persons temporarily or permanently displaced from housing facilities within the community redevelopment area.

The discussion of neighborhood impacts of redevelopment in Section 4.D calls specifically for the CRA to adopt a relocation policy to provide adequate protections and assistance for any persons displaced by redevelopment activities. By Resolution No.

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(8) Provide an element of residential use in the redevelopment area if such use exists in the area prior to the adoption of the plan or if the plan is intended to remedy a shortage of housing affordable to residents of low or moderate income, including the elderly, or if the plan is not intended to remedy such shortage, the reasons therefore.

Large portions of the NWCRA are residential neighborhoods. The Plan contemplates strengthening existing neighborhoods and providing for additional housing to improve and diversify the housing stock, and to create additional housing opportunities with a range of affordability. Over the past few years, the CRA has entered into development agreements with various contractors to construct affordable homes on CRA acquired single-family infill lots. The -Interlocal Agreement provides \$10,000,000 of County funds to address residential slum and blight in the NWCRA. The CRA no longer has the primary responsibility for this aspect of redevelopment, however the CRA will provide support in this regard, by its redevelopment activities in the Innovation District.

(9) Contain a detailed statement of the projected costs of the redevelopment, including the amount to be expended on publicly funded capital projects in the community redevelopment area and any indebtedness of the community redevelopment agency, the county, or the municipality proposed to be incurred for such redevelopment if such indebtedness is to be repaid with increment revenues.

Detailed financial projections are established in five year increments for the next five years are in the form of a strategic finance plan as provided described in Section 6 of the Plan. These financial projections will beare reviewed and updated at least annually so that the CRA is always able to look ahead and plan for adequate financial resources to undertake its activities.

(10) Provide a time certain for completing all redevelopment financed by increment revenues. Such time certain shall occur no later than 30 years after the fiscal year in which the plan is approved, adopted, or amended pursuant to s. 163.361(1). However, for any agency created after July 1, 2002, the time certain for completing all redevelopment financed by increment revenues must occur within 40 years after the fiscal year in which the plan is approved or adopted.

As stated earlier, in Section II2.D, the NWCRA is due to expire on December 31, 2040. Any extension of this date would require approval by Broward County. this amendment to the Plan will extend the life of the NWCRA for a period of thirty years from the date of formal adoption of the amendment by the City Commission. This date should be noted in the Resolution to adopt the Plan as the time certain for completing all redevelopment activities.

(11) Subsections (1), (3), (4), and (8), as amended by s. 10, chapter 84-356, Laws of Florida, and subsections (9) and (10) do not apply to any governing body of a county or municipality or to a community redevelopment agency if such governing body has approved and adopted a community redevelopment plan pursuant to s. 163.360 before chapter 84-356 became a law; nor do they apply to any governing body of a county or municipality or to a community redevelopment agency if such governing body or agency has adopted an ordinance or resolution authorizing the issuance of any bonds, notes, or

other forms of indebtedness to which is pledged increment revenues pursuant only to a community redevelopment plan as approved and adopted before chapter 84-356 became a law.

G.H.History of Pompano Beach [check lettering]

The first settlement in the area that became Pompano Beach came with the extension of Henry Flagler's Florida East Coast Railroad southward into Broward County in the late 1800's. The original rail depot was located in an area referred to as Old Townnear the site of the current Old Downtown Pompano, just north of Atlantic Boulevard. Old Downtown Town grew on the east side of the rail line, along Flagler Avenue and Cavendish's general store. As with many other railway towns on the FEC, Flagler built a worker community on the west side of the tracks, which consisted mainly of farmlands and farm-houses, that were mainly populated by African_-American families. Many of these families still live in this area, which remains the center of the black_African American_community in Pompano Beachthe City. As the surrounding area continued to grow over the years, the farmlands began to slowly disappear. In areas now part of the NWCRA, industrial uses were introduced into the rural areas west of the rail lines.

Pompano Beach was first incorporated as a city in 1947, and most of its growth has occurred since then. The focus of growth was eastward, along Atlantic Boulevard toward the beach. Old **Downtown-Town** and the areas further west were largely ignored by this period of growth. The original African_-American neighborhoods west of the railroad became gradually deteriorated and blighted. Many of the residents moved to newer communities nearby, westward to Hunters Manor and Collier City, and northward to Kendall Green and Sanders Park. These areas all form part of the current NWCRA.

The location of the FEC and the subsequent arrival of the CSX railroad, roughly parallel and about one mile west, made the area a natural attractor of large scale industrial and warehouse uses that required convenient freight rail access. Since the area near the FEC was already developed, much of this industrial development located west of the CSX tracks, in what is now the northwest quadrant of the NWCRA. A regional farmer's market near I-95 and Atlantic Boulevard capitalized on the arrival of the freeway to form a trucking distribution area for produce.

With the focus of growth being east of the area, it the NWCRA did not experience robust growth. The Pompano Beach Housing Authority purchased a large tract north of Hammondville Road (now MLK Boulevard) and west of the CSX railway in the 1950's and built the Golden Acres development. More recently, two other affordable housing developments, Blanche Ely and Ben Turner Estates, have been built in the area. Blanche Ely High School (named for a prominent local educator) was built in 1952 on NW 6th Avenue and remains an important community anchor today.

With the relative lack of development in the area, many portions, particularly the older areas west of the FEC railway, became dilapidated and blighted. Much of this construction has been cleared, so that the area is now characterized by a relatively high number of vacant properties. Much of thisMany of the vacant properties have been acquired has been purchased and assembled by the NWCRA in the past 20 yearsover time, and can provide a substantial opportunity for future redevelopment. Indeed, some recent-redevelopment has already been accomplished, notably Carver Homes, the Canal Pointe subdivision, several

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residential projects in Hunters Manor, <u>several Habitat for Humanity residential projects</u>, and the Pompano Center for Commerce in the industrial area.

Florida Statutes Chapter 163.340(9) ² Florida Statutes Chapter 163.355

III. SECTION THREE – EXISTING CONDITIONS

A. General Description of the Community Redevelopment Area

1. Existing Land Use

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The Pompano Beach-NWCRA Area_area_contains approximately 3,084 acres of land that is bounded on the north by Copans Road, on the south by Atlantic Boulevard, on the west by N.W. 31st Avenue and on the east by Dixie Highway. The southeast corner extends beyond the limits mentioned above to include Old Pompano, the original township east of Dixie Highway, and the Avondale neighborhood and City Hall south of Atlantic Boulevard. Figure

3.1 shows the overall boundaries and land use within the NWCRA. A detailed boundary description of the NWCRA boundaries can be found in Appendix A of this report.

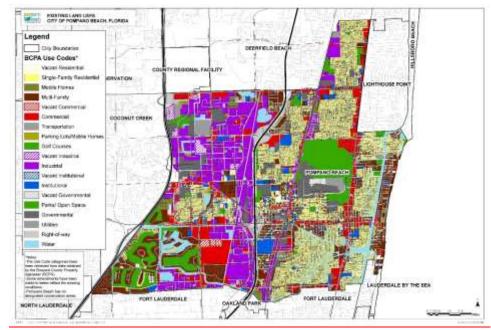
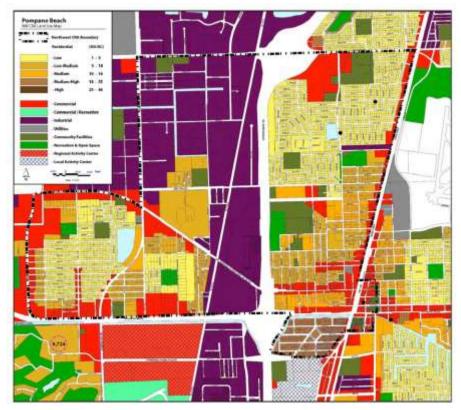


Figure 3.1 – The NWCRA existing land uses

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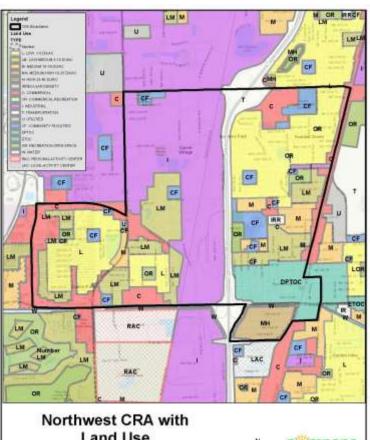


Figure 3.1 – The Pompano Beach-NWCRA existing land uses

The land uses in the NWCRA are widely varied. Industrial and warehouse uses are the predominant uses in the northwest quadrant, generally west of I-95 and north of NW 15th Street. This industrial area is enhanced by the access to I-95 and the Florida Turnpike, as well as to the CSX and FEC railroad lines. Much of the rest of the area consists of residential neighborhoods with their attendant civic uses such as schools, churches, and parks. Commercial uses tend to be located along the major arterial roads such as Atlantic Boulevard, Copans Road, Powerline Road and Dixie Highway. Smaller, more neighborhood oriented commercial uses are located along Dr. MLK Jr. Boulevard, NW 27th Avenue, and NW 31st Avenue. Old DowntTown Pompano-is located along Flagler Avenue, on the east side of the FEC railroad tracks just north of Atlantic Boulevard, consisting mostly of street level retail, mostly in one and two story buildings in a traditional pattern of small scale buildings fronting directly on the sidewalk. Selected images of the NWCRA area are shown in Figures 3.2-3.5.



Figure 3.2 – Industrial areas in NWCRA



Figure 3.3 – Collier City residential area



Figure 3.4 – Church along NW 27th Ave..



Figure 3.5 – Old Downtown Town Pompano

The age and condition of the building stock is also widely varied. Old <u>Downtown-Town</u> dates <u>1930's</u>-from the turn of the 20^{th} century, although some of the buildings were built in subsequent decades. The oldest neighborhood is across the railroad tracks from <u>Oold</u> <u>downtTown</u>, with many buildings dating from the early to mid 20^{th} century. For the most part, these buildings are in-<u>poor fair</u> condition. Later residential subdivisions date from the 1960s to the <u>1980s</u> and radiate

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further westward and northward from the older parts. These include areas such as Hunters Manor<u>Ortanique Estates</u> and Collier City to the west, and Kendall Green to the north. There are a few pockets of more recent development, notably Carver Homes, the Canal Pointe subdivision, and Golden Acres. In the industrial area, the Pompano Center of Commerce is a new-warehouse/office development that replaced an old, isolated residential subdivision.

There is a significant amount of vacant property throughout the area, as shown in Figure 3.6. A number of other structures are unoccupied and probably not fit for occupancy. Most of the remaining commercial property is occupied by low status uses that could not afford to pay market rate rents in decent buildings. A notable exception is the industrial property; while some of it is fairly old, it is a thriving part of the local economy. Indeed, Pompano Beach is well known in Broward County for these kinds of uses, with a significant share of the county-wide market.

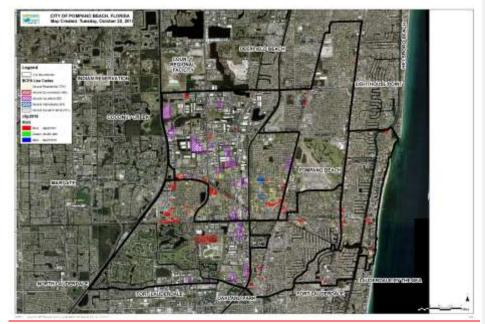


Figure 3.6 – Vacant land within the NWCRA area

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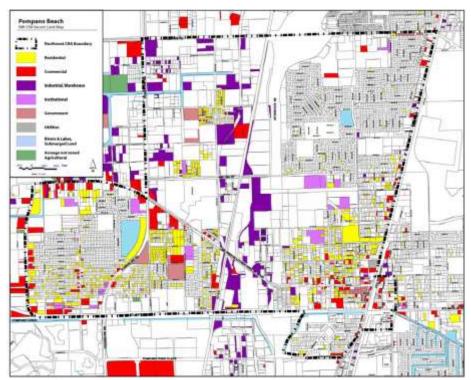


Figure 3.6 - Vacant land within the NWCRA area

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2. Population and Housing Characteristics

According to the 2006 U.S. Census estimate, the population of Pompano Beach was 104,275, which represents an increase of 21% over the 2000 population of 85,932; a large amount of this increase was due to annexation. This compares to a 13.2% growth for the state of Florida over the same period and about an 8% increase for Broward County. While the City has been attracting some recent growth, little of it has occurred within the NWCRA. Although the 2020 U.S. Census recently occurred, the data was not available as of the date of this amendment.

The population and demographic information presented below is based on recent U.S. Census Bureau estimates. Since a detailed census is only conducted every 10 years, with the last one having been completed in 20_{1000} , figures for more recent years are city-wide estimates, and are not available at the census tract level.

A breakdown of the city's population by race is provided in Table 3.1. The overall racial composition of the NWCRA, based on the 20<u>1000</u> Census, is approximately <u>5962</u>% Black, 2<u>06</u>% White, 1<u>7</u>3% Hispanic and <u>2</u>9% Other. Thus, the <u>NW</u>CRA, in comparison to the City, has a significantly lower proportion of White residents, and a substantially higher proportion of Black residents. It should be noted that there is some variation in these percentages within different neighborhoods of the CRA. The breakdown by census tract is shown in Table 3.2.

Table 3.1 20102006 - 2008 Population and Race In the City of Pompano Beach

Race	Number	Percent
White	53,391 68,263	53.20 65.5 %
Black	<u>27,16127,657</u>	<u>53.20</u> 65.5%
Hispanic	17,200 592	17.10 16.9 %
Asian	1, <u>222</u> 011	1. <u>20</u> 0 %
Other	1,4424 ,270	<u>1.404.1</u> %
Total	<u>100,417</u> 104,275	1 <u>00</u> 13.9% *

* Note: The total exceeds 100% since most Hispanics are also classified as either white or black. Formatted: Not Highlight

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A map of the relevant Census tracts is shown in Figure 3.7. They do not correspond exactly to the CRA boundaries, thus, any statistics for the CRA area are estimates based on allocating the data for a partial tract by a proportion of the total area.

Figure 3.7: Census Tracts in the NWCRA area

Table 3.2
201000 Population and Race by Census Tract - Pompano Beach NWCRA

Census					
Tract	White	Black	Hispanic	Other	Total
					-
303.02	<u>1890</u> 993	<u>4484</u> 2,558	<u>532</u> 4 52	<u>254</u> 157	4 <u>7</u> ,160
304.01	<u>169</u> 28	<u>3036</u> 3,183	<u>125</u> 56	<u>0</u> 84	3, <u>330</u> 29
304.02	1 <u>29</u> 75	3, <u>123</u> 653	<u>363</u> 287	<u>0</u> 521	<u>3615</u> 4 ,3
305	<u>889</u> 1,46	<u>2358</u> 1,763	<u>1365724</u>	<u>148</u> 524	<u>4760</u> 3,7
306	1, <u>462</u> 57	5,1 <u>74</u> 02	<u>610</u> 364	<u>105</u> 37	7, <u>35107</u>
308.01	<u>2359</u> 3,2	2, <u>355</u> 013	<u>3090</u> 1,967	<u>815</u> 1,424	<u>8112</u> 6,6
Total	<u>6898</u> 7,4	<u>20,530</u> 18,2	<u>6085</u> 3,850	<u>815</u> 2,747	<u>34,328</u> 29,
Percentage %	2 <u>0.10</u> 5.5	<u>59.80</u> 62.4	<u>17.70</u> 13.1%	<u>2.40</u> 9.4%	1 <u>00</u> 10.4

* Note: The total exceeds 100% since most Hispanics are

also classified as either white or black.

The 20<u>1000</u> Census of Population and Housing indicates the CRA contains approximately <u>10,7638,738</u> households, with a resident population of approximately <u>34,32828,440</u> persons, as indicated in Table 3.3. Thus, the CRA contains about 27% of the city's population.

Table 3.3 20<u>10</u>00-Total Households - Pompano Beach NWCRA

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Census Tract	Total Households	Total Residents
303.02	2268 1,135	7160 4094
304.01	<u>1039</u> 1,041	<u>3330</u> 3,295
304.02	1268 1,280	36154 ,349
305	<u>1607</u> 1,283	4760 3,720
306	1851 1,593	7351 6873
308.01	2730 <u>-2,406</u> 8 ⁴	112 <u>6,109</u>
Total	<u>10,763</u> 8,738	<u>34,328</u> 28,44

Age Characteristics

The age groups are relatively balanced between pre-school/school age children (0-19), young adults (20-34), middle-aged adults (35-54) and older aged adults (55 and over). The pre- school age group represents the smallest segment of the NWCRA population with roughly <u>68</u>% of the total CRA residents. This statistic shows that the <u>NWCRA</u> is composed of a mature community with established families. In this regard, the <u>NWCRA</u> appears to be characteristic of the city. The age of the population residing within the <u>NWCRA</u> is characterized in Table 3.4.

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Census Tract	Ages 0-4 yrs	Ages 5-19 yrs	Ages 20-34 yrs	Ages 35-54 yrs	Ages 55+	Total	Median Age
303.02	432 275	1427 1304	1289 805	1861 1255	21514 55	7160 4094	39.3 5.5
304.1	195 9	877 979	443509	991 800	82408	3330 ,295	3 <mark>9.14.1</mark>
304.2	<u>218</u> 451	1, <u>134</u> 334	<u>613</u> 852	1, <u>082</u> 165	5 <u>68</u> 47	<u>36154,349</u>	2 <u>9.8</u> 5.7
305	<u>431</u> 347	<u>1365</u> 972	<u>1087</u> 859	<u>1411</u> 985	<u>466</u> 587	47603,750	2 <u>8.7</u> 9.9
306	<u>333</u> 390	1 <u>315</u> 426	2 <u>113</u> 048	<u>2221</u> 1982	<u>13691027</u>	73516873	3 <u>4.6</u> 1.9
308.01	5 <u>23</u> 85	1, <u>259</u> 179	<u>2519</u> 1,769	<u>2095</u> 1,422	1,7 <u>16</u> 04	<u>8112</u> 6,659	<u>32.5</u> 33.1
Total Percentage %	2, <u>132</u> 247 <u>6.20</u> 7.7%	7, <u>377</u> 194 2 <u>1.50</u> 4.8%	<u>80646,842</u> 23. <u>50</u> 6%	<u>9661</u> 7 ,609 2 <u>8.10</u> 6.2%	<u>7094</u> 5,128 20.70 <mark>17.7</mark> %	<u>34328</u> 29,0 100.0%	<u>34</u> 31.7 100.0%

Table 3.4 Pompano Beach 201009 Age Distribution by Census Tract - Pompano Beach

Household Income Characteristics

In reviewing the 20100 Census data, Census Tracts 303.02, 304.01, 304.02, 305, 306 and 308.01 have poverty rates that range from 152% to 3345%. According to this data, 229% of the CRA residents are living in poverty, which is relatively high compared to the City average of 12% as a whole. Table 3.54 describes the percentage of households that earn less than \$15,000 annually in 20101990, which approximates 50% of the median income for the city.

Table 3.5

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201000 Household Income Distribution Below \$15,000

- Pompano Beach NWCRA

Total Households	No. Earn < \$15,000	% of Total	Median Income
<u>22681,135</u>	<u>383</u> 132	<u>16.9</u> 11.6%	\$ <u>31667</u> 40,9
1,2 <u>68</u> 80	<u>418</u> 569	<u>33</u> 44.5%	\$3 <u>6820</u> 0,06 \$ <u>22778</u> 16,6
<u>1851</u> 1,593	<u>455</u> 500	<u>24.60</u> 31.4	\$2 <u>7299</u> 4,79 \$2 <u>6648</u> 8,76
·			\$ <u>35471</u> 27,2 \$30113.83 2
	Households <u>22681,135</u> 1, <u>039041</u> 1,2 <u>6880</u> <u>1607</u> 1,283	Households < \$15,000 22681,135 383132 1,039041 156300 1,26880 418569 16074,283 353420 18514,593 455500 2,730406 6210	Households < \$15,000 Total 22681,135 383132 16.911.6% 1,039041 156300 1528.8% 1,26880 418569 3344.5% 16074,283 353420 21.932.7% 18511,593 455500 24.6031.4 2,730406 6210 22.825.8%

In reviewing the 20<u>1000</u> U. S. Census, particularly the tracts that encompass the NWCRA Area (Tracts 303.02, 304.01, 304.02, 305, 306 and 308.01) several important demographic characteristics of the residents are described. The median income for the CRA area is 30.0113.8328,082. As a group, <u>2646</u>% of the CRA population earned in <u>20101990</u> less than \$25,000 annually, while <u>3254</u>% earned more than \$25,000. Refer to Table 3.6 for a detailed description of the distribution of household income by individual census tracts.

Cesnsus Tract	\$ 0.00 - 9.999	\$ 10,000- 24,999	\$ 25000 - 49,999	\$ 50,000 - Above	Total	Median Income
303.02	<u>104</u> 76	<u>691</u> 232	<u>711</u> 380	<u>762</u> 447	<u>2268</u> 1,135	\$ <u>31667</u>
304.01	<u>70225</u>	<u>244</u> 193	3 <u>74</u> 23	3 <u>51</u> 00	<u>1039</u> 1,041	\$3 <u>6820</u>
304.02	<u>224</u> 412	4 <u>18</u> 08	<u>409</u> 279	<u>217</u> 181	1,2 <u>68</u> 80	\$ <u>22778</u>
305	<u>259</u> 297	<u>470</u> 352	<u>516</u> 384	<u>362</u> 250	1, <u>607</u> 283	\$2 <u>7299</u>
306	3 <u>09</u> 34	<u>573</u> 384	<u>481</u> 553	<u>488</u> 322	1, <u>851</u> 593	\$2 <u>6648</u>
308.01	4 <u>25</u> 52	<u>449</u> 617	<u>1041</u> 913	<u>815</u> 424	2, <u>730</u> 406	\$ <u>35471</u>
Total Percentage %	1, <u>391</u> 7 96 <u>13</u> 20.6%	2, <u>845</u> 186 2 <u>65.4</u> 0%	<u>3532<mark>2,832</mark> 32.<mark>80</mark>4%</u>	<u>2995</u> 1 ,92 4 2 <u>7.802.0%</u>	<u>10763</u> 8,738 100.0%	\$ <u>30113.</u>

Table 3.6 Pompano Beach NWCRA 201000 Household Income Distribution by Census Tract - Pompano Beach NWCRA

Taxable Land Value

Of the 30+ million square feet of industrial space found in the City of Pompano Beach close to 5 million of those are found in the NWCRA. This represents roughly 18% of the City's industrial tax base, and roughly 1040% of the NWCRA's tax base. Residential uses comprise another $4\overline{20}$ % of the Tax Base of the area, and commercial uses make up the majority of the remaining tax base with 108% of the overall NWCRA tax base.

Overall the taxable base of the NWCRA was valued at \$1.6 billion in 2009. Although <u>T</u>the NWCRA occupies 25% of the City's land area, it only accounts for roughly 10% of the tax base for the City of Pompano Beach. The largest share of taxable value came from residential uses with roughly \$432 million. Industrial uses also brought in a large portion of the taxable value in the NWCRA by producing \$425 million in taxable revenue.

Table 3.7				
City of Pompano Beach -				
Citywide Taxable Value by	C		C	D
Land Use	Square Feet	Acreage	Square Mile	Percent
Residential	166,279,738	3,817.3	6.0	<u>32.82%</u>
Single-Family	125,638,906	2,884.3	4.5	24.80%
Multi-Family (<10 Units)	13,312,499	305.6	0.5	2.63%
Multi-Family (>10 Units)	14,976,008	343.8	0.5	2.96%
Manufactured Homes	4,636,489	106.4	0.2	0.92%
Vacant Residential	7,715,836	177.1	0.3	1.52%
Commercial	110,202,373	2,529.9	4.0	<u>21.75%</u>

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Vacant Commercial	6,686,196	153.5	0.2	1.32%
Industrial	92,779,352	2,129.9	3.3	<u>18.32%</u>
Vacant Industrial	5,555,227	127.5	0.2	<u>1.10%</u>
Institutional	17,452,353	400.7	0.6	3.45%
Vacant Institutional	1,008,845	23.2	0.0	0.20%
Governmental	52,481,976	1,204.8	1.9	10.36%
Vacant Governmental	6,092,657	139.9	0.2	<u>1.20%</u>
Water	48,032,309	1,102.7	1.7_	<u>9.48%</u>
Total City Land	506,571,026	11,629	18_	<u>100%</u>

City of Pompano Beach - Citywide Taxable Value by Land Use					
Land Use	Parcels	Bldg. sq. ft.	Taxable Value (09)	% of Tax Base	
Agricultural	3	284,856	\$1,110,880	0.01%	
Centrally Assessed	17	θ	\$0	0.00%	
Commercial	1,857	13,073,612	\$1,744,750,750	16.01%	
Government	404	3,164,063	\$3,547,190	0.03%	
Industrial	2,011	26,619,046	\$2,775,936,270	25.47%	
Institutional	262	3,660,349	\$154,477,430	1.42%	
Miscellaneous	505	308,2 44	\$25,768,750	0.24%	
Non-Agricultural Acreage	4	θ	\$0	0.00%	
Residential (Homestead)	23,206	33,195,646	\$2,166,094,980	19.87%	
Non- Homestead Residential	23,265	32,225,673	\$4,027,078,490	36.95%	
Total	51,531	112,531,489	10,898,764,740	100.00%	

Table 3.8				
NWCRA Taxable Value by Land Use	Square Feet	Acreage	Square Mile	Percent
Residential	39,166,529	899.1	1.4	<u>47.12%</u>
Single-Family	24,952,798	572.8	0.9	<u>30.02%</u>
Multi-Family (<10 Units)	3,544,459	81.4	0.1	<u>4.26%</u>
Multi-Family (>10 Units)	6,091,795	139.8	0.2	<u>7.33%</u>
Manufactured Homes			-	<u>0.00%</u>
Vacant Residential	4,577,477	105.1	0.2	<u>5.51%</u>
Commercial	8,442,711	193.8	0.3	<u>10.16%</u>
Vacant Commercial	1,901,172	43.6	0.1	<u>2.29%</u>
Industrial	8,442,711	193.8	0.3	<u>10.16%</u>
Vacant Industrial	2,349,878	53.9	0.1	<u>2.83%</u>
Institutional	6,668,759	153.1	0.2	<u>8.02%</u>
Vacant Institutional	767,728	17.6	0.0	<u>0.92%</u>
Governmental	10,677,552	245.1	0.4	<u>12.85%</u>
Vacant Governmental	3,084,178	70.8	0.1	<u>3.71%</u>
Water	1,613,684	37.0	0.1	<u>1.94%</u>
Total City Land	83,114,902	1,908	3	<u>100%</u>

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City of Pompano Beach - Northwest CRA Taxable Value by Land Use						
Land Use	Parcels	Bldg. sq. ft.	Taxable Value (09)	% of Tax Base		
Agricultural	2	θ	\$46,900	0.00%		
Centrally Assessed	16	θ	\$0	0.00%		
Commercial	435	1,583,106	\$197,721,500	18.54%		
Government	190	975,625	\$12,170	0.00%		
Industrial	4 2 4	4 ,824,445	\$424,935,670	39.85%		
Institutional	15 4	685,895	\$9,128,290	0.86%		
Miscellaneous	173	3,055	\$2,987,740	0.28%		
Residential (Homestead)	2,481	3,429,803	\$114,811,820	10.77%		
Non- Homestead Residential	2,531	4,004,839	\$316,695,830	29.70%		
Total	6,406	15,506,768	\$1,066,339,920	100.00%		

3. Existing Traffic Circulation

The NWCRA is a relatively large area encompassing approximately 3,084 acres. It is defined and traversed by several major thoroughfares. There are also a number of collector streets as well as numerous local streets. Two railroad lines (C.S.X.R.R. and F.E.C.R.R.) traverse the area diagonally, interrupting many of the smaller streets in the network. Figure 3.8 depicts the major thoroughfares in the area, along with their average daily traffic volumes.

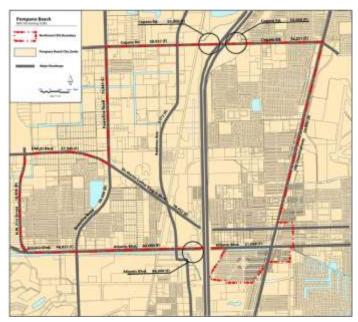


Figure 3.8 – Major Street Network and traffic analysis in NWCRA

North-South Roadways

Major north and south arterial roadways include I-95, Powerline Road, N.W. 31st Ave, and Dixie Highway. Also important, but less heavily traveled, are Andrews Avenue, NW 3rd Avenue, and NW 27th Avenue.

Interstate 95 is the major North-South road that bisects the NWCRA area. It is an <u>8-eight</u> lane regional highway with <u>4-four</u> lanes per direction. While it is the most visible and most used road that runs through the <u>NWCRA</u>, with an <u>Annual Average Daily Traffic (AADT)</u> <u>AADT</u> of 2<u>2508</u>,000 vehicles, there are only two points of access to it within the CRA. These are located at two interchanges located at the north boundary of the CRA at Copans Road, and at the south boundary at Atlantic Boulevard. Beyond that, I-95 forms a barrier dividing the east and west portions of the NWCRA. Grade separated crossings exist only at MLK Boulevard and NW 15th Street.

Powerline Road is a six-lane arterial road that runs along the northwestern edge of the <u>NW</u>CRA, then continues south between Collier City and Hunters Manor. It has a landscaped median along the entirety of its length and has left turning lanes at specified locations along its route. Just south of its intersection with Copans Road, Powerline Road has an AADT of <u>35,86539,500</u> vehicles. This north leg between Copans Road and MLK Boulevard, serves mainly an industrial area. The south leg of Powerline Road, on the other hand, between MLK Boulevard and Atlantic <u>AvenueBoulevard</u>, serves mainly a residential component of the NWCRA but has an equally high volume of traffic with an AADT of <u>38,50039,500</u> vehicles.

Dixie Highway, which runs parallel to the F.E.C. Railroad line, is a 4-<u>four</u> lane arterial road and serves as the easternmost boundary of the CRA. It provides two lanes of traffic in each direction with turning lanes at specified locations. It has an AADT of <u>27,00026,500</u> vehicles.

North Andrews Avenue was only recently improved and extended through the NWCRA. It connects Atlantic Boulevard and Copans Road, and includes a grade separated crossing over MLK and the CSX railroad tracks. It follows the alignment of NW 15th Avenue for part of its length. This relatively new segment<u>It</u> is a four-lane divided highway that currently carries a light a traffic volume of 7,80015,900 vehicles per day, although it willand allows afor a significant improvement of the circulation system for the industrial area.

No other roadway provides a through connection between Atlantic Boulevard and Copans Road. NW 3rd Avenue, also called Esther Rolle Avenue, is an important collector road, but only extends as far south as MLK Boulevard. NW 6th Avenue, also called Blanche Ely Avenue, connects to Atlantic Boulevard on the south, but dissolves into local streets in the Canal Pointe neighborhood.

East-West Roadways

Major Easteast-West-west-roadways include Atlantic Boulevard, Copans Road, Dr. Martin Luther KingDr. Martin Luther King, Jr. Boulevard Jr. (MLK) Boulevard, and NW 15th Street. Commented [CM13]: verify whether NWCRA or total CRA Commented [CM14]: identify acronym Commented [CM15]: update AADT dataAnnua Atlantic Boulevard serves for the most part as the southernmost boundary of the NWCRA. Throughout its entirety in the CRA area, it is an improved six lane divided arterial roadway with curb and gutters and a landscaped median. Left turn lanes exist at most major street intersections. Atlantic Boulevard is the principal "<u>mMain sStreet</u>" of Pompano Beach and also serves as a point of access to I-95. At this intersection the AADT is 60, 500-000 vehicles.

Copans Road is a six lane minor arterial that serves as the northernmost boundary of the NWCRA. It has a center median with turning lanes and signal lights at most major intersections. Traffic along this corridor can be characterized by larger vehicles due to the industrial nature of land use along Copans Road. It is also a point of access to I-95. At this intersection the AADT is 53,000 54,500 vehicles.

Dr. Martin Luther King Jr.<u>MLK</u> Boulevard (MLK) is an urban collector road the runs across the entire length of the CRA. It provides four lanes of traffic with left turning lanes at specified locations. From its intersection with NW 31st St., at the westernmost boundary of the NWCRA, to its intersection with Powerline Road, it provides four lanes of traffic with no center median and left turning lanes at specified locations. From Powerline Road to its intersection with N Dixie Highway, it is an improved roadway with four lanes of traffic and a landscaped median with left turning lanes at specified locations. MLK <u>Boulevard</u> provides access to industrial uses to the north and a mainly residential land use to the south. Between I-95 and Dixie Highway, it serves as the traditional main street of the African_-American community in Pompano Beachthe City. It carries an AADT of 19,000-32,000 vehicles.

NW 15th Street is a two-lane urban collector that runs from the east boundary of the NWCRA, (Dixie Highway) to its westernmost boundary, at Powerline Road. It provides access to most of the of the north-south streets throughout the CRA. While-<u>T</u>the traffic levels may not be significant, (carries an AADT of 8,20011,900) and, it is an important connector within the CRA area. Other than the boundary arterials, it is one of only two streets (MLK is the other), that cross I-95.

The majority of the remaining street network within the CRA is composed of minor two lane local streets that feed into the larger street network. Generally, these follow a rectilinear grid layout, although some of the newer subdivisions such as Canal Pointe introduce some diagonal and looping streets.

From a regional perspective, Interstate 95 does the majority of the work in the north-south direction and is rated at a Level of Service (LOS) of F. The other north-south through streets in the NWCRA experience relatively light congestion and are rated at LOS B or C.

By contrast, east-west traffic has no freeway option, and is allocated between Atlantic Boulevard, Copans Road, and MLK Boulevard, all rated at LOS F. NW 15th Street operates at a relatively free-flowing LOS C/D, but it does not continue through beyond the boundaries of the NWCRA.

4. General Physical Conditions

The physical conditions of the building stock, as noted earlier, range widely. The older parts of the NWCRA, such as Old <u>DowntT</u>own and the MLK <u>Boulevard</u> neighborhood west of the FEC tracks have seen relatively little recent development, and the buildings are generally at least 40,60 years old. Many are in poor condition.

Newer areas to the west and north of Old <u>Downtown Town</u> have better building stock, ranging from fair to excellent. Although there is relatively little recent development, that which exists, is generally of good quality and makes a positive contribution to the surrounding area.

The condition of the industrial buildings also varies widely, but even the older buildings are in serviceable condition. There is relatively little The vacancy rate is relatively low and runs at approximately 9% or less. here , other than the recently completed Pompano Center for Commerce, the completion of which, unfortunately, coincided with the recent economic downturn It is a quality development, however, and should do well as the market recovers.

All parts of the NWCRA contain a relatively high proportion of vacant properties, although this is most notable in the older parts around MLK Boulevard. Some of these have been assembled into larger tracts, so these do in fact, and thus present a positive potential for redevelopment.

The infrastructure in the area will need some attention. This is to be expected in older, developed areas. The City prepared a Stormwater Management Master Plan in 1999 that identified a number of needed improvements in the area. While some of these have been completed, others remain to be done.

The water and sewer system in some areas is quite old, and in many cases, will be inadequate to serve higher intensity redevelopment.

Most roadways in the area are in good condition, although some do experience significant congestion at peak times. Recent <u>I</u>improvements to medians and streetscape have been done, including MLK Boulevard, Blanche Ely Avenue (NW 6th Avenue) and NW 27th Avenue.

The NWCRA seems to be adequately served by schools and parks. There is a City park in or near all of the residential neighborhoods. As infill redevelopment occurs, however, additional opportunities for smaller scale parks and open spaces should be considered.

5. Geographic Sub-Areas

Within the NWCRA there are considerable variations in the degree of deterioration, land use patterns and existing socioeconomic conditions. In order to develop an effective plan that is cognizant of these variations, the NWCRA has been divided into seven distinct geographic sub-areas, each requiring a different redevelopment strategy. These are depicted in Figure 39. In addition to addressing underlying problems and capitalizing on area opportunities, Commented [CM16]: update

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associated redevelopment strategies focus on maintaining and enhancing major assets, which provide positive contributions to the redevelopment effort. Physical features such as landmarks, barriers, and activity centers and many others, within each sub-area are also considered, since they have a significant influence upon specific urban design decisions that impact the redevelopment strategy for the area.

Another significant factor in the development of effective sub-area redevelopment strategies is the participation of community members including businesses, residents, elected officials and others. The success or failure of stabilization and redevelopment efforts is dependent upon the level of public support.

The seven geographic sub-areas are described in Table 3.9, which describes in general their major characteristics.

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Table 3.9

General Land	Use in the	NWCRA	Sub-Areas
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Sub-Area	Size	Land Use	Zoning Districts
1. Collier City / Esquire Lake	488 acres	Res./Comm.:	RS-2, RS-3, RS-4, RD-1, RM-12, RM-20, RM-30, RPUD B-3, B-4, CF
2. Hunters Manor	466 acres	Res./Comm.:	RS-3, RS-4, RM-12, RM-20, B-3, B-4, CF
3. NW Industrial	850 acres	Ind./Comm.:	I-1, I-1X, RM-12, B-3, B-4, PR
4. Kendall Green / Canal Pointe	582 acres	Res./Comm.:	RS-2, RS-3, RS-4, RD-1, B-2, B-3, I-1, PR, CF
5. MLK / Blanche Ely Neighborhood	582 acres	Res./Comm.	RS-3, RS-4, RD-1, RM-12, RM-20, B-2, B-3, B-4, CF, PU
6. Old Town / City Hall	36 acres	Community: Facility	B-2, B-3, CF
7. Avondale	80 acres	Residential:	RM-30, CF, PR
Total	3,084 acres		

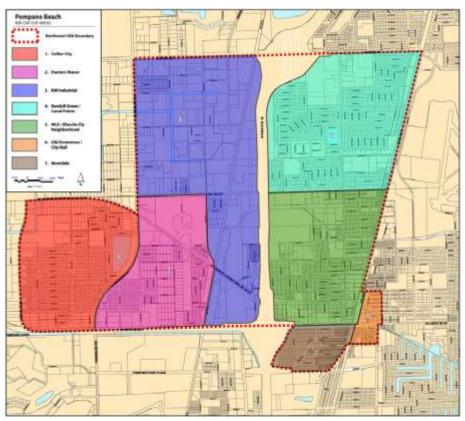


Figure 3.9 – NWCRA Sub-Areas

A general description of each of the geographic sub-areas of the CRA is provided below.

Sub-Area No. 1 - Collier City / Esquire Lake

This sub-area, containing approximately 488 acres, is a predominantly residential area. Most of it is zoned for low density, single family homes, although some duplexes and smaller multi-family development exists near the western and northern edges. The central spine of this sub-area is NW 27th Avenue, along which are located a number of churches, the McNair Community Center, and a variety of smaller commercial establishments. Most larger commercial uses occurs at the edges, primarily along NW 31st Avenue, Atlantic Boulevard, and MLK Boulevard.

This area was developed primarily in the 1970s, so the building stock, while aging, is generally in fair to good condition. It appears to be a stable neighborhood, although there are

a number of vacant parcels and under-used commercial properties. Collier City, in fact, was a major focus of the relocation of the African American community from the aging and deterioration of the older areas west of <u>Old DowntownOld Town</u>. It needs stabilization and enhancement, but not large_scale redevelopment.

Sub-Area No. 2- Hunters Manor

The Hunters Manor neighborhood contains approximately 466 acres, and is also predominantly residential, although it has commercial edges along Atlantic Boulevard on the south and MLK Boulevard on the north. The Atlantic Boulevard edge is comprised of a number of large commercial and multi-family developments that are relatively stable. They owe their success to the Atlantic Boulevard frontage, however, and <u>they</u> turn their backs to the neighborhood. The MLK Boulevard frontage is largely vacant, but <u>is offers</u> an opportunity for commercial development that would serve the neighborhood.

The interior, residential part of the sub-area is, in a word, transitional. While there is some older, deteriorating housing stock, there has already been substantial recent redevelopment of housing. Additionally, the CRA has assembled most of a block near the center of the sub- area that is intended to be additional residential development. The CRA recently entered into a development agreement for construction of sixty-five (65) single family homes which is across the street from the Hunter's Manor Acity park which occupies a block at the geographic center of the area.

Across MLK Boulevard, on the north side, is a large public housing complex with a variety of clusters, including some recent development, the development of Golden Acres.

Sub-Area No. 3 - Northwest Industrial

This sub-area, containing approximately 850 acres, is predominantly industrial. It occupies the area between I-95 and the CSX tracks, as well as the area west of the CSX tracks and north of NW 15th Street. This appears to beis a busy and active area that contributes many jobs to the local economy. It owes its success to an advantageous location with access to two major rail corridors and I-95. The recent extension of Andrews Avenue through the heart of this area will only serves to improve its connectivity to the region.

Many of the uses are long-standing and well-established. A recent addition is the Pompano Center for Commerce, located along NW 18th Street west of Andrews Avenue. Due to the economic downturn, it has a high vacancy rate, but it is a quality facility with further room to grow.

Sub-Area No. 4 - Canal Pointe/Kendall Green

This sub-area, containing approximately 582 acres, is also predominantly residential. Some portions of it were developed in recent decades, and most of it appears relatively stable. One of the newer subdivisions is Canal Pointe, an affordable housing development that was facilitated by the CRA. There are also some newer homes along NW 15th Street that would be at home in some of the best neighborhoods in the kity.

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The eastern edge, along Dixie Highway, is predominantly <u>earvehicle</u>-oriented commercial of varying quality. There are few crossing points for the railway, so this edge tends to feel like a barrier between the sub-area, and other parts of the <u>eC</u>ity to the east.

Sub-Area No. 5 - MLK / Blanche Ely Neighborhood

This sub-area, containing approximately 582 acres, contains a diverse mix of uses. It is the heart of the traditional African-American community in Pompano Beach. As the name implies, this area is characterized by its major arterial roads, Blanche Ely (NW 6th Avenue) in the north-south direction, and Martin Luther King Jr.MLK Boulevard (NW 3rd Street) in the east- west direction.

While the major land use is residential, there are some business pockets located at the intersections of 6^{th} Street and 15^{th} Avenue, 6^{th} Street and 6^{th} Avenue, along the eastern edge of Dixie Highway, and along Atlantic Blvd on the southern boundary. MLK <u>Boulevard</u> has historically had small scale, neighborhood-oriented commercial uses along itthe corridor, but these are now largely vacant or in poor condition. Much of the housing stock is also in poor condition.

Two important community facilities, Weaver Park and Blanche Ely High School, are located at the northwestern sector of this sub-area. Mitchell Moore Park is located in the western part, near I-95. The recently completed E. Pat Larkins Community Center (the Larkins Center), completed in 2005, is located along MLK Boulevard.

The FEC Railroad serves as the eastern boundary of this sub-area. Access to eastern parts of the city are located at NE 10^{th} St., NE 6^{th} and NE 3^{rd} St. The presence of the railroad, with comparatively few crossing points, tends to separate this sub area from the eastern portions of the <u>C</u>eity.

Sub-Area No. 6 – Old Downtown Town / City Hall

This sub-area, containing approximately 36 acres, includes the original downtown, located north of Atlantic Boulevard and east of the FEC Railway. Located south of Atlantic Boulevard, across from Old <u>DowntownTown</u>, are City Hall and the library.

Old <u>Downtown-Town</u> consists of several blocks of small scale historic buildings, with Flagler Avenue acting as the principal "main street." The buildings are in fair to poor condition, and occupied by marginal commercial uses. City Hall, by contrast, an approximately <u>15-30</u> year old facility, is in good condition. Due to the width and busy traffic along Atlantic Boulevard, the two components of this sub-area are quite distinct and separated from each other.

Sub-Area No. 7 - Avondale

This sub-area, which contains approximately 80 acres, is made up primarily by the Avondale neighborhood. It is a multi-family neighborhood that, while it contains a high proportion of renters, appears to be relatively stable. The multi-family buildings are generally in fair condition, and consist mostly of smaller scale buildings that have well landscaped grounds.

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This is a quiet area that is relatively isolated by limited access. Bounded on three sides by I-95, Atlantic Boulevard, and the FEC Railway, this area has only a few connections to surrounding neighborhoods. While the Avondale neighborhood appears to be relatively stable, it also has a negative perception as being a poor barrio. The Turning PointsA drug rehabilitation center, which is located in the center of the neighborhood, adds to the negative perception of this area.

The next section of this Plan will analyze these sub-areas in greater detail, and will outline issues to be addressed as well as opportunities for the future.

6. Regulatory Framework

The NWCRA Area contains a cross section of many of the uses and zoning districts in the City of Pompano Beach, ranging from single-family residential to light industrial. In general, the uses are distributed among the geographic sub-areas in an orderly fashion, and depict the diverse natures of each of the sub-areas.

A review of the zoning regulations for the various districts in the NWCRA does not reveal any serious issues, at least not within the district regulations. These all seem to adhere to fairly conventional norms of development. Figure 3.10 shows the various zoning districts of the NWCRA-area. Some comments regarding specific provisions of the various district regulations follow:

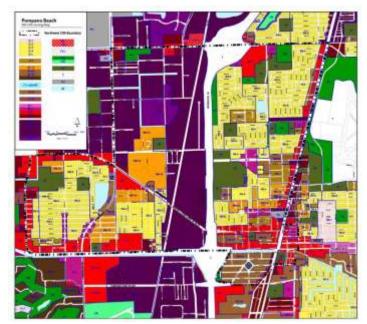


Figure 3.10: Zoning in the NWCRA Area

• The Residential districts of the Pompano Beach zoning code are regulated by dimensional standards. Lot size, lot width, density, etc. all take part in the designation of lot classification. Single family districts such as RS-1, RS-2, RS-3, RS-4 and RS-L limit the permitted uses to single family detached housing types. Lot sizes, widths, setbacks etc. vary based on the zoning designation of lots, which range from a minimum lot area of 12,000 sf. in RS-1, to RS-4 lots with a minimum lot area of 5,000 sf.

While the majority of the residential districts of the NWCRA can be categorized within the One-Family Residential Districts as listed above, some areas of the NWCRA are categorized as Multiple-Family Residential Districts. These districts, RD-1, RM-12, RM-20, RM-30 and RM-45 are intended to provide a full range of housing types, from single family detached housing to high-rise condominiums and apartments. These districts are also governed by dimensional standards, but density requirements have to be met when multifamily structures are proposed.

- General Business District, B-3, is the major business district in the <u>NW</u>CRA and are situated mainly along the major arterial streets of the NWCRA-Area. It allows for a wide variety of commercial uses, including highway oriented commercial. The dimensional standards of a B-3 District are a minimum lot size of 10,000 sf. and a minimum lot width of 100 ft.
- The other major land use designation in the NWCRA is the General Industrial District, I-1. It is the main land use in the northwest corner of the <u>NW</u>CRA-Area. This location is ideal, as it is bounded on all sides by major arterial streets that provide easy access to heavy traffic, and allows this district to accommodate a wide range of manufacturing, storage and construction industry. It maintains a minimum lot area of 10,000 sf. and a minimum lot width of 100 ft. It incorporates a minimum 25 ft. front setback, minimum 10 ft. side setback and a minimum rear setback of 30 ft.
- The result of these zoning districts is land allocation by use, rather than by form characteristics. Transitions between differing districts are handled by physical separation and by buffering, whether by landscaping or other means.
- While there are no-The Downtown Pompano Transit Oriented Corridor (DPTOC) overlay districts is at this time-located within the NWCRA-Area, encompassing the north side of Atlantic Boulevard from I-95 east to NE 5th Avenue, north to NE/NW 6th Street, the east side of NW 6th Court between NW 6th Street to the west side of Dixie Highway. there is an initiative to incorporate a Historic Downtown Core Overlay District. This district would strives to promote a cohesive development / redevelopment of the area historic downtown Pompano Beach Core by implementing attractive and pedestrian oriented areas through incentives and guidelines regarding uses, development, parking-and landscaping.

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Table 3.10, shown below, summarizes some of the key zoning provisions for the zoning districts in the NWCRA.

Table 3.10 Pompano Beach Zoning Regulations -NWCRA Area-Zoning Districts

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Zoning Districts	Min. Lot Area (sf)	Min. Lot Width (ft)	Front Setback (ft)	Side Setback (ft)	Rear Setback (ft)	Max. Lot Coverage	Min. Pervious Area	Max. Height
RS-1	12,000	90	35	10	20	30%	30	35
RS-2	7,000	70	25	7.5	20	40%	30	35
RS-3	6,000	60	25	7	15	40%	30	35
RS-4	5,000	50	25	6	15	40%	30	35
RD-1	7,000 8,000	60 70	25	8	15	35%	30	35
RM-12	7,000 7,260	60 70	25	8	10	60%	25	35
RM-20	**	**	25	10	10	60%	25	35
RM-30	**	**	25	10	10	60%	25	105
RM-45	**	**	25	10	10	60%	25	105
B-2	10,000	100	-	-	30	45%	20	105
B-3	10,000	100	-	-	30	60%	20	105
B-4	10,000	100	-	-	30	60%	20	105
I-1	10,000	100	25	10	30	65%	20	45
I-1X	10,000	100	25	10	30	65%	20	45

* Minimum lot area / lot width is for a two-family dwelling unit.

** Minimum lot area/ lot width varies according to number of dwelling units, verify with sections 155.167, 155.68, 155.69 of zoning code for applicable standards.

IV. SECTION FOUR – ANALYSIS

A. Problems, Needs and Opportunities within Geographic Sub-Areas

The purpose of this section of the Redevelopment Plan is to provide a list of problems, needs and opportunities identified within each of the geographic sub-areas of the Community Redevelopment Area<u>NWCRA</u>. These items are addressed within this Plane Community Redevelopment Program through sub-area redevelopment strategies, which include the implementation of specific programs and projects of the Community Redevelopment Agency<u>NWCRA</u>, the City-of Pompano Beach, and other governmental agencies operating within the Community Redevelopment Area<u>NWCRA</u>.

1. Sub-Area 1: Collier City

This sub-area, containing approximately 488 acres, is a predominantly residential area. Most of it is zoned for low density, single family homes, although some duplexes and smaller multi-family development exists near the western and northern edges. The central spine of this sub-area is NW 27th Avenue, along which are a number of churches and smaller commercial establishments. Most larger commercial uses occur at the edges, primarily along NW 31st Avenue, Atlantic Boulevard, and Dr. MLK Jr. Boulevard.

This sub-area is fairly stable, with buildings in fair to good condition. The primary objective here is to stabilize the area, and ensure that it does not go into decline. Selective infill and enhancement is appropriate, particularly along NW 27th Avenue.



Figures 4.1-4.2 – Collier City Sub-Area

Problems

- NW 27th Avenue is-well below potential as a neighborhood main street. There are a number of vacant parcels along it used as a cut-through street which results in traffic and safety concerns.
- <u>It-Collier City</u> is somewhat isolated from the rest of the City, despite a good location. Atlantic Boulevard acts as a barrier, and the connection to <u>Dr.</u> MLK <u>Jr.</u> Boulevard at the northern edge is complicated by <u>some of the lower quality uses in</u> the area. uses that frequently result in nuisance and crime issues for the area.
- Powerline Road is also an isolating influence.

- McNair Park is primarily set up for structured activity and does not provide a lot of passive green space. It is anticipated that general obligation (GO) bond funds will be used to make improvements to the park.
- A portion of 31st Avenue, the western-most boundary of the NWCRA, is outside the NWCRA boundaries and, like MLK Boulevard, is complicated by uses that frequently result in nuisance and crime issues for the area.

Needs

- Street lighting to enhance nighttime safety.
- <u>Traffic calming and other measures to offset the issues caused by the cut-through</u> nature of 27th Avenue.
- To the extent possible, eliminate nuisance uses on Higher quality developmentalong Dr. MLK Jr. Boulevard, NW 27th Avenue and 31st Avenue and encourage the City to assist in making improvements along the portion of 31st Avenue that is outside the NWCRA.
- <u>Uses on MLK Boulevard, NW 27th Avenue and 31st Avenue that will stabilize the area.</u>
- Ensure that the <u>existing</u> residential building stock remains stable and does not slide into deterioration.
- Neighborhood serviceEncourage residential uses along NW 27th Avenue.
- Selective infill housing to improve the overall community image.
- Pocket parks and scattered passive green space.

Opportunities

- This could be a <u>choice suitable</u> neighborhood for <u>affordableattainable</u>, family housing.
- NW 27th Avenue could be a walkable, mixed use "main street" for the community.
- A better edge along Dr. MLK Jr. Boulevard could create a quality front door for Collier City and make it a more desirable neighborhood.
- There are plenty of vacant lots available for purchase along 31st Avenue that can be converted into pocket parks and scattered green space.
- 2. Sub-Area 2: Hunters Manor Old Collier City

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This sub areaOld Collier City, containing approximately 466 acres, is also-predominantly residential, comprised of several residential subdivisions, including Hunters Manor, Ortanique, Pompano Springs and Sable Chase. although it hasOld Collier City has commercial edges along Atlantic Boulevard on the south and Dr. MLK Jr. Boulevard on the north and vacant property on MLK Boulevard on the north. The Atlantic Boulevard edge is comprised of a number of large commercial and multi-family developments that are relatively stable. They These developments of the success to the Atlantic Boulevard frontage, however, and



Because of the Atlantic Boulevard frontage, however, they turn their backs to the neighborhood. The Dr. MLK Jr. Boulevard frontage is largely vacant, but is an opportunity for both commercial and residential development that would serve the neighborhood. *Figures 4.3-4.4 – Hunters ManorOld Collier City Sub-Area*

The interior portion of this sub-area is residential, and is in transition. It contains a high proportion of vacant lots, but there has also been some recent residential development in the area. The <u>NW</u>CRA has assembled a full block near the center of the neighborhood, with a view to continuing the residential redevelopment.

Problems

- The residential area lacks cohesion due to the large <u>amount_number</u> of <u>vacant</u><u>undeveloped</u> parcels.
- The Atlantic Boulevard commercial uses turn their backs to the neighborhood and appear unrelated to it.
- •____There are a number of large open parcels along the Dr.-MLK Jr.-Boulevard edge.
- , so that tThe area does not have a neighborhood service commercial component.

Needs

- Continue residential infill to improve the quality of housing stock
- <u>Encourage n</u>eighborhood service uses, to be located along Dr.-MLK Jr.-Boulevard and Powerline Road.
- Improve the transition and edge conditions between the neighborhood and the commercial uses along Atlantic Boulevard.

Opportunities

- The <u>NWCRA</u> has assembled significant propertynumerous undeveloped parcels in this area, and which can set the tone facilitate for future infill development.
- The vacant Dr.-MLK Jr.-Boulevard frontage is an opportunity to create a Main-Street for this area.incentivize neighborhood service uses.
- The Hunters Manor Ppark, located near the center of the sub-area, is quite attractive and eould can serve as a neighborhood anchor.

3. Sub-Area 3: NW Industrial

This sub-area, containing approximately 850 acres, is predominantly industrial. It occupies the area between I-95 and the CSX tracks, as well as the area west of the CSX tracks and north of MLK Boulevard. This appears to be a busy and active area that contributes many jobs to the local economy. It owes its success to an advantageous location with access to two major rail corridors, I-95, and Florida's Turnpike. The recent extension of Andrews Avenue through the heart of this area will only serve to improve its connectivity to the region.

Problems

- There are some incompatible uses scattered throughout, although these are generally well buffered from adjacent uses.
- Many of the streets are quite narrow, and difficult for truck traffic to negotiate.





Figures 4.5-4.6 – NW Industrial Sub-Area

- The old-Pompano Beach Farmers Market area is underused and isolated and contains deed restrictions which limit alternative uses other than the market.
- There is a negative image portrayed along the I-95 corridor.

Needs

- Better sense of uniformity for the scattered industrial areas.
- The infrastructure is old and will need to be upgraded to support further growth.
- While the area is well connected to the regional transportation network, the interior circulation is limited and could be improved.

Opportunities

- This is an area of economic strength for the CRA₂ as well as the surrounding region.
- There is ample room for growth, particularly at the Pompano Center for Commerce.
- The North Andrews Avenue extension enhances the area's connectivity and provides for further growth.

4. Sub-Area 4: Canal Pointe/Kendall Green

This sub-area, containing approximately 582 acres, is also predominantly residential. Some portions of it were developed in recent decades, and most of it appears relatively stable. One of the newer subdivisions is Canal Pointe, an affordable housing development that was facilitated by the CRA. There are also some newer homes along NW 15th Street that enhance the neighborhood. that would be at home in some of the best neighborhoods in the city.

The eastern edge, along Dixie Highway, is <u>a</u>predominantly car-oriented commercial <u>area</u> of varying quality. There are few crossing points for the railway, so this edge tends to feel like a barrier between the sub-area, and other parts of the city to the east.



Figures 4.7-4.8 – Views of Canal Pointe/Kendall Green Sub-Area

Problems

- Poor connectivity in the east-west direction, due to the barriers of I-95 and the FEC railroad.
- Dixie Highway edge has a number of auto-oriented uses that are not very compatible with residential.
- Some residential areas, while in reasonably stable condition, are isolated and insular.
- Kendall Lake is a tremendous asset; but is seen as an eyesore because of the chain link fence surrounding it.

Needs

- Promote the stability of the area by gradually improving <u>the housing stock in the area or removing the lower quality homes.</u>
- Improve the <u>variety</u> uses along Dixie Highway

Opportunities

- There are some very nicenewer homes along NW 15th Street that could spark a quality redevelopment of the adjacent areasenhance the neighborhood and could encourage residential redevelopment of the adjacent area.
- Redevelopment of the Ben Turner Estates Ridge Apartments.

5. Sub-Area 5: MLK / Blanche Ely Neighborhood

This sub-area, containing approximately 582 acres, forms the heart of the traditional African American community in Pompano Beach. As the name implies, the principal corridors of this area are Dr.–MLK Jr. Boulevard and Blanche Ely Avenue. Land uses are mixed, with commercial along the primary corridors, and residential in the interior.

Much of the building stock in this sub-area is old and in poor condition. There is also a significant amount of vacant property, including some very visible parcels along Dr. MLK Jr.

Boulevard. The area north of Dr. MLK Jr. Boulevard is predominantly residential, and is anchored by Blanche Ely High School near the northern edge of this area.



Figures 4.9-4.10 – Views of the MLK/Blanche Ely Neighborhood Sub-Area

Problems

- High proportion of vacant lots.
- Many buildings are in poor or blighted condition.
- Isolated by I-95, Atlantic Boulevard, and the FEC Railway, which offer limited connections to the surrounding areas on three sides.

Needs

- Street lighting to enhance nighttime safety.
- Infrastructure will have to be improved to support redevelopment.
- Viable commercial uses to revitalize MLK Boulevard and Old <u>TDownt</u>own.
- Infill development for the vacant parcels.
- Renovate or demolish dilapidated and substandard buildings.

Opportunities

- The CRA has assembled significant property along Dr. MLK Jr. Boulevard and is in a position to launch a large scale redevelopment of the corridor with mixed use development, generating a significant amount of taxable income that will help to further improve the area and the image projected from 195. Create a master development to be known as the Innovation District utilizing the CRA's land assembly between Dixie Highway, Atlantic Boulevard and I-95.
- Integrate a new civic complex, including City Hall, into the Innovation District.
- The proposed Broward County Transit facility will improve transit connectivity and access for area residents.
- Blanche Ely Avenue is reasonably attractive<u>a</u> and pedestrian friendly, and could become a significant neighborhood connector.

6. Sub-Area 6: Old <u>TDownt</u>own / City Hall

This sub-area, containing approximately 36 acres, includes the original downtown, located

north of Atlantic Boulevard and east of the FEC Railway, and the City Hall site, located south of Atlantic Boulevard, across from Old <u>TDownt</u>own.

Old <u>TDownt</u>own consists of several blocks of small scale historic buildings, with Flagler Avenue acting as the principal "main street." The buildings are in fair to poor condition, and occupied by marginal commercial uses. City Hall, by contrast, is a reasonably new facility in good condition.



Figures 4.11-4.12 – Old Town/City Hall Sub-Area [update photos]

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Problems

- Many properties north of Atlantic Boulevard <u>have tax-exempt ownership are owned</u>by churches.
- Old Downtown is too small to have any critical mass. Most buildings are in poor condition and occupied by low statusdon't represent a robust mix of retail and commercial uses.
- The FEC railroad <u>and Dixie Highway</u> acts as a barriers, separating Old Downtown Town from the neighborhood to the west.
- City Hall is not connected to Old PompanoTown.
- Increasing homeless population
- Perception of increased vagrancy and crime

Needs

- Street lighting to enhance nighttime safety.
- Old <u>TDownt</u>own lacks an identifiable image.

- Renovate dilapidated historic buildings.
- Improved connection between Old <u>**TDownt</u>own and City Hall.</u></u>**
- Improved connectivity between Old <u>TDowntown and Northeast T</u>transit <u>Sstation</u> / MLK <u>Boulevard.</u>
- Address homeless issues
- <u>Address perception of increased vagrancy and crime</u>

Opportunities

- Old <u>TDowntown</u> has a pedestrian friendly, human scale.
- Area is highly visible and has a strategic location in Pompano Beach.
- Undeveloped land recently acquired near City Hall. Establish connectivity between Old Town and the Innovation District.
- Potential to be a transit hub someday with the prospect of the FEC railroad passenger service.
- •----

7. Sub-Area 7: Avondale

This sub-area, which contains approximately 80 acres, is made up primarily by the Avondale neighborhood. It is a multi-family neighborhood that, while it contains a high proportion of rental propertiesers, appears to be relatively stableand and drug-related treatment facilities. The multi-family buildings are generally in fair to good condition, and consist mostly of smaller scale buildings that have well landscaped grounds. This is a quiet area that is relatively isolated by limited access due to the drainage canal to the north and I-95 to the west. Bounded on three sides by I 95, Atlantic Boulevard, and the FEC Railway, this area has only a few



connections to surrounding neighborhoods. Figures 4.13-4.14 – Views of Avondale Neighborhood Sub-Area

Problems

- Relatively isolated and difficult to access.
- High proportion of aging multi-family properties.
- High proportion of rental propertiesers.
- Increasing proportion of drug-related treatment facilities.

Needs

- Street lighting to enhance nighttime safety.
- Strategy for the redevelopment of old multi-family properties.
- •___Sidewalks to provide a pedestrian environment.
- Improve integration of rental properties and drug-related treatment facilities

Opportunities

- This is a quiet, attractive area that fills a need for affordable rental housing.
- Improve connectivity to MLK and Old <u>TDownt</u>own.
- Create connection to Atlantic Boulevard.

B. Functional Needs of the Community Redevelopment Area NWCRA

As opposed to specific needs identified within the various sub-areas of the $\frac{\text{Community}}{4.11}$

Redevelopment Area, <u>NWCRA</u>, these functional needs are area wide in scope and encompass some of the more serious problems that contribute to the overall state of decline.

1. Removal of Slum and Blight

The NWCRA contains a substantial number of slums, deteriorated structures that are a menace to the health, safety or welfare of <u>Aren area</u> residents. The existence of these slum and blighted conditions contribute substantially to the spread of <u>nuisance activities and disease and</u> crime, decrease the tax base and substantially impair or arrest sound growth. The major charge of the Community Redevelopment Agency is the removal of these conditions and to subsequently preserve and enhance the tax base of the NWCRA.

2. Land Use Patterns

Land uses in Pompano Beach is primarily a residential communityinclude substantial industrial, scattered commercial and substantial residential. Land Such land uses within the City should be balanced so that the commercial, recreational and public service needs of all its residents can be conveniently provided within the community. The NWCRA contains a concentration of the City's poorer, less mobile population who are very dependent upon convenient commercial and recreational facilities within their neighborhood. Balancing the land uses within the City may require some resident relocation along with redevelopment. Although some properties will be redeveloped and some removed for new development, some residents may be moved. The <u>NW</u>CRA will must ensure that adequate facilities remain available to meet the needs of area residents when implementing its redevelopment facilities.

3. Economic Development

The City's <u>ability to meet the service needs of its residents</u> survival as a solvent governmental entity-is dependent upon the generation of adequate tax revenues to meet the service needs of its residents. Projects that increase the overall marketability of the City as a commercial, recreational and residential area will ultimately increase the tax base.

Slum and blight have a negative impact on the tax base of the City and are self-propagating. Although there is often a tendency to focus on individual redevelopment projects at the expense of resolving underlying problems in order to set the stage for redevelopment, the existing and planned <u>NW</u>CRA projects and programs stress the importance of both. The success of this community redevelopment effort is largely dependent upon the economic vitality of the area. Through programs aimed at the elimination of slum and blighted conditions and improving the standard of living of its residents, the CRA hopes to provide the catalyst for the revitalization of the entire area. Additional projects aimed at increasing jobs, retail sales and other business activity in the area will complement the process and hopefully solve many of the underlying problems, which originally resulted in creating slum and blight.

4. Housing

The provision of adequate housing is one of the key determinants of a community's success. The older profile of the majority of the housing in the NWCRA indicates that development interest has concentrated elsewhere in recent decades. One area where the city has seen some recent activity has been in multi-family housing, which has provided affordable housing in several areas of the NWCRA.



Figures 4.15-4.16 – Varying housing conditions in the NWCRA

The housing market nationwide, but particularly in Florida, has gone through a turbulent boom and bust cycle in the last ten yearsover time. Housing was overbuilt, yet easy credit kept the prices high. The inevitable downturn, which began in 2006, has beenwas particularly painful in Florida. Yet, i<u>I</u>t is important for public policy to look beyond short term market fluctuations and concentrate on long-term fundamentals. Housing will remain a universal need, and **e** communitythe NWCRA needs to position itself to provide an adequate supply of the right appropriate types of housing in the right strategic locations.

For the most part, housing delivery systems are driven by the private sector, which depends upon certain local economic and market conditions, including the price of land, the availability of capital, cost of labor and materials, and demand for housing. Local government, particularly redevelopment agencies, can have an effect on the process through maintaining an adequate supply of buildable land and an adequate infrastructure to serve the future development. Local government in many cases must stimulate the housing delivery system by providing incentives and facilitation of the process or by actually being a developer itself.

The role of the NWCRA in this process will be one of active participation. By implementing programs that improve the overall area or provide financial opportunities to area residents to improve their living conditions, the NWCRA will create the incentive for additional private investment in the area. The programs found in this document are intended to provide incentives to developers and non-profit community development corporations to enhance housing development, both affordable and market rate.

5. Infrastructure

The provision of support infrastructure and community services will be the responsibility of the City in most cases; however, the NWCRA will participate when needed and in association with specific redevelopment projects, such as the **Dr.** MLK **Jr.** Boulevard streetscape beautification. On and off-site infrastructure improvements such as parking, roadways improvements, utility upgrades, <u>drainage innovations</u> and other improvements may be used by the NWCRA as incentives to secure private sector redevelopment.



Figures 4.17-4.18 – Streets are generally in good condition, although utilities may need improvement.

6. Recreational Facilities



Figures 4.19-4.20 - There are a number of parks throughout the NWCRA

As with infrastructure, the City, the County, and others will be responsible for the provision of recreational facilities for the residents, except in cases where the CRA develops a specific program to develop facilities that encourage and enhance other programsproject that incorporates a recreational facility, such as affordable housing. For example, the NWCRA was instrumental in the development of the Larkins Center in conjunction with redevelopment of MLK Boulevard and Blanche Ely Avenue. The City's recreational facilities are varied and play an important part of the economic development of the Redevelopment AreaNWCRA.

The NWCRA was instrumental in the development of the E. Pat Larkins Community Center, located at Dr. MLK Jr. Boulevard and Blanche Ely Avenue.

7. Education

Although education is thought to be the sole responsibility of the Broward County School Board, the City, County and CRA will continue to joint venture and assist in the development of educational facilities in the Redevelopment Area<u>NWCRA</u>. The CRA will act as a co-venture in future projects that promote a higher standard of education since hHigh quality educational

institutions will attract residents to the <u>Redevelopment AreaNWCRA</u>, which in turn will act to improve the quality of the area and <u>assist with</u> elimination of <u>e</u> the blight.

Over the past ten years the School Board has made significant changes to the existing inner city schools by improving the physical condition of the schools.

C. Market Conditions and Development Potential

The revitalization of the older neighborhoods has been a focus of the NWCRA's efforts for many years. Old <u>Downtown-Town</u> was seen as the essential center of the community, and the improvement of the entire City was seen as being contingent on re-creating a vibrant core. Despite the recent market downturn, tThe strategy has generated significant development and economic activity in the downtown. Lest recent events discourage further progress, aA review of the history of these efforts should serve to re-affirm the redevelopment objectives, and to suggest some modifications to the strategy, if necessary.

1. Retail Market



Figure 4.21 – Old Downtown <u>Town</u> retail

Figure 4.22 – Auto oriented strip retail_

Retail within the NWCRA today generally takes two forms: auto-oriented strip retail along the major thoroughfares, and to a lesser degree, traditional,provides some neighborhood_-oriented services retail, but also suffers from numerous vacancies. Old Downtown-Town is a special case example of the latter, providing provides many neighborhood scale retail services within a convenient, easily accessible environment, although it is poorly connected to the surrounding neighborhoods. The auto-oriented strips are generally viable, and serve a wider market, based on the traffic volumes on their respective streets. Atlantic Boulevard, for example, hasoffers

larger <u>retail and service</u> uses that draw their market area from the entire City. They are less dependent on the demographic strength of the immediate area. Neighborhood retail, on the other hand, tends to reflect the needs of the immediately surrounding area. In most areas of the NWCRA, the neighborhood demographics are not strong enough to support an active retail environment.

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Old <u>Downtown-Town</u> has, by default, assumed the role of the local service commercial center for the area. <u>Many of the spaces are too small to attract <u>contemporary national</u> branded retailers, so a</u>

variety of lower status<u>local</u> uses have occupied them instead. Downtown as the traditional center of economic activity for a city became an outmoded concept. This pattern was true throughout the United States.

Downtown as the traditional center of economic activity for a city became an outmoded concept. This pattern was true throughout the United States. Revitalized downtown retail environments do exist however, and they typically involve a reconceptualization of the role of downtown retail. Downtown has to be a unique, niche market. It offers the kind of historic character, walkable streets, and cultural amenities that are difficult to match in a conventional shopping center. As such, it can target a much larger geographic area, 20 miles in radius. While the immediate neighborhoods around downtowns did not experience much growth in the past few decades, this larger radius experienced very strong growth. A grocery store or drugstore typically relies on a market area of only a few miles, but a properly targeted downtown has to rely on other uses to draw from its larger market area. A true downtown should be an employment center as well, and the employees can help to support the local businesses.

A properly configured downtown environment must also try to accomplish several other objectives:

- The clustering of similar uses to promote synergy and pedestrian flow. This is important for uses such as art and antiques, where shoppers like to browse a number of similar stores to comparison shop.
- A comprehensive, area-wide approach to parking that relies on the users parking once and then walking. Indeed, the streets should be thought of primarily as pedestrian streets with traffic calmeding and routed to consolidated parking facilities as soon as possible.
- Continuity of the pedestrian experience. Dead <u>blockfacesstorefronts</u>, vacant lots, blank walls, and large parking lots all serve to diminish the interest of the pedestrian. Active, permeable and accessible <u>shopstore</u>fronts directly on the sidewalk serve to engage the pedestrian.

Since one<u>Because a CRA</u> is typically dealing with a multitude of different property owners and development conditions, accomplishing this becomes challenging. It is difficult to compete with the controlled and tightly programmed environment of the mall, yet this, in effect, is what a successful retail district must do.

A good downtown retail environment <u>that incorporates entertainment</u> can also tap underserved markets that are <u>typically usually</u> not targeted by the typical consumer establishment. Full-time retirees, seasonal residents, students, and business commuters are all potential markets for a downtown.

The uses best suited to this kind of an environment include:

- Art, antiques, local crafts, and specialty gifts.
- Dining and food specialties such as ice cream, bakeries, cafes, etc., especially those that can offer indoor and outdoor facilities.

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- Entertainment, music, bars, and games.
- Specialty apparel and accessories.
- Tourist oriented items such as souvenirs, maritime themed goods, etc.

<u>A d</u>-Downtown has to be managed as a coordinated retail environment. <u>A eC</u>onsistent image campaign<u>s</u>, marketing program<u>s</u>, and area-wide promotions are essential. A central business directory and wayfinding system serves to unify the area.

2. Office Market

The demand for office space is related to the creation of new businesses as well as to the desire among existing businesses to move up to newer or better office space. While the NWCRA does have some office uses, it lacks Class A office space. The office space that is located in the NWCRA has a fairly high vacancy rate due to the level of office space quality. Additionally, the NWCRA lacks the retail space at the ground floor level that would typically support office uses on the upper floors. Because of the recent demand for office space in the suburbs of Broward County, a potential market for medium sized projects exists within the Community Redevelopment Area, particularly when the market recognizes the advantages of being located in the downtown. The intersection of I-95 and Atlantic Boulevard is a prime location for Class A office space and is integral to the proposed Innovation District.

Much like the retail market, the office market is a niche market. Pompano Beach is not a large enough town for the downtown to be the central business district as with larger cities. It is not likely to attract the kind of large tenants that would occupy multiple floors of a traditional office building. It could, however, serve a variety of smaller professional businesses that generally only require a few thousand square feet of space.

Office space is a good use for the upper floors of a downtown building <u>that features retail or</u> <u>other active uses on the ground floor</u>. <u>Thus, Hin</u> the historic area, the ground floor space should be reserved for retail or <u>civie-or other active</u> uses. Further away from Old DowntownTown, a small <u>scale</u> stand_-alone office buildings could also do well. <u>In large part, this market can be</u> met by the conversion of existing residential buildings. While this is a good way to allow for a transition in use and provide options for the re-use of historical structures, residential buildings are limited in usefulness for office use, although many smaller professional businesses use them. Due to its location, the proposed Innovation District can support small scale office uses, as well as Class A office space.

3. Industrial Market



Figures 4.23-4.24 – <u>Recent Newer</u> industrial development at the Pompano Center for Commerce The industrial market in Pompano Beach is quite strong, and much of the available facilities are located in the NWCRA. The area is well served by roadways and railways and has traditionally been a center for industrial and warehouse facilities. Indeed, Pompano Beach captures about <u>3025</u>% of the market for all of Broward County for industrial space.

While the existing supply of industrial space seems more than adequate, especially given the soft economy of recent years, there is also ample room for future expansion of industrial uses. The recent development of the Pompano Center for Commerce, while largely vacant for the moment, provides a high quality facility that should attract quality tenants.

Industrial uses in the NWCRA are approaching complete build out with approximately a 9991% occupancy rate. It is imperative that the NWCRA continue to take steps necessary to foster this robust industrial market, and this component has to be supported in the future. The NWCRA is in a good position to capture future growth here, but needs to ensure that it can continue to supply quality space, well served by transportation and infrastructure.

4. Hotel and Tourism Market

Pompano Beach's future as an economically viable community is clearly linked to o<u>O</u>ne of Florida's strongest industries <u>is</u>, the tourism market. <u>Pompano Beach does not have a Vet it has not had a very</u> strong hotel market. The best opportunities exist <u>outside of thein the</u> proposed Innovation District of the NWCRA, as well as locations near the beach__, but this would have to compete with the countless other similar hotels up and down the coast. A different market, for limited service hotels, is feasible due to the proximity to I-95. This would most likely be located along Atlantic Boulevard or Copans Road, if a suitable site were available. The location of the proposed Innovation District is well-suited for a nationally-branded hotel to anchor the district. Ideally, if Pompano Beach can position itself as a destination, it will enable the City to capitalize on its hotel and tourism market.

5. Housing Market

Ultimately, the success of the redevelopment plan will be determined by the amount of

residential development within the NWCRA. Residential uses drive demand for all other uses, especially retail and other commercial uses. As noted earlier in this plan, population growth in the neighborhoods has lagged well behind the pace in the rest of the county. Indeed, this was one of the principal drivers behind the formation of the NWCRA. The NWCRA has experienced the disinvestment seen in many older, traditional communities, as the residents moved to newer, larger homes with better amenities.

Like most cities, tThe predominant housing typology here in the NWCRA is low-density is single-family detached housing. To attract desired retail and commercial uses, the typology should include a balanced mix of medium and high density housing as well. The proposed Innovation District will feature a mix of medium and high density housing and is intended to support the retail and commercial uses in the district. This housing formed the basis for the traditional "American dream." Yet, the demographic profile of the country is changing. No longer are we a country of nuclear families with school age children. Indeed, these households represent only about 30% of all households nationwide. Other households of increasing importance include older, empty nest couples, young professionals, and singles. In Pompano Beach, affluent older retired and seasonal households are disproportionately represented.

In recent years, the NWCRA has assembled numerous vacant parcels for infill housing redevelopment. This land assembly allows the NWCRA to influence the quality of the housing stock on vacant parcels, while encouraging a neighborhood with these vacancies to improve the existing housing. The Interlocal Agreement with Broward County—transfers the responsibility for residential needs in the NWCRA to the County, to be addressed by a committee selected by the County to carry out the housing objectives of this Plan. The NWCRA will continue to be responsible for housing that is featured in the proposed Innovation District. This will allow the NWCRA to promote the medium and high density housing that will create a better housing mix in the NWCRA. The dilemma of the housing market in the CRA is a dual one. Large portions of the NWCRA consist of older neighborhoods, primarily containing single family detached homes. In many cases, these neighborhoods exhibit a general sense of slow stagnation and deterioration. The older housing stock is not attractive to today's buyers, who expect—larger

homes with better amenities. The other side of the dilemma is that there are very few alternatives to the single family home. There are a few high density developments on the beach area, and some older duplex and multi-family buildings targeted at the less affluent population. There is very little housing targeted for the affluent, older household that may be interested in a more urban lifestyle.

The older neighborhoods represent a different challenge, however. Since these neighborhoods have long been subdivided into individual lots, it is very difficult to effect any kind of transformational change. This will have to be incremental infill redevelopment, lot by lot, and only likely when the perceived value of the area will support substantial reinvestment. Nevertheless, the CRA has been successful in assembling significant amounts of residential lots, and has been able to redevelop entire subdivisions. While recent neighborhood improvements area a positive step, the NWCRA is likely to have a surplus of older, smaller residential housing stock that is difficult to sell.

D. Neighborhood Impacts of Redevelopment Efforts

The following section describes the potential impacts of redevelopment efforts on the residential neighborhoods of the NWCRA. It should be noted, as described in Section II.D above, that the Interlocal Agreement with Broward County shifts the responsibility for residential redevelopment to the County with input from an advisory committee. The CRA's responsibility will continue to focus on the impacts of redevelopment efforts in the NWCRA associated with the proposed Innovation District and redevelopment of the downtown. While neighborhood impacts have been considered for the specific redevelopment actions recommended in the Plan, it should be noted that many of these projects are in the early stages of planning. Therefore, some impacts resulting from their implementation may be determined at a later date, particularly as projects become more clearly defined.

1. Relocation of Displaced Residents and Businesses

Residential relocations are contemplated by this plan in connection with projects. While very limited relocations are anticipated, it is important to note that changing conditions and modifications to planned projects may result in some additional residential and/or business displacement. In the event that existing or future CRA projects do require the relocation of residents or businesses, a relocation plan will be submitted as a component of the project as part of the official action by the Board of Commissioners on the project.

It is also important to note that through the combined efforts of the NWCRA, the City, and private development, the neighborhood housing stock will be expanded and thereby provide opportunities for the relocation of residents elsewhere in the neighborhood.

To protect the residents and businesses within the <u>Community Redevelopment Area<u>NWCRA</u>, the <u>NWCRA will formallyhas</u> adopt<u>ed</u> a relocation policy containing procedures for relocation. When required by redevelopment actions, the relocation of residents and businesses within the <u>Community Redevelopment Area<u>NWCRA</u> will follow the officially adopted procedures. Expenses and financial assistance required by these procedures will become the responsibility of the NWCRA.</u></u>

2. Traffic

Although redevelopment actions will tend to increase overall traffic, the <u>Community</u> <u>Redevelopment AreaNWCRA</u> has an existing roadway network that serves the entire City. The City and the CRA have made substantial investments over the past ten years in improving the roadways, including street reconstructions, lighting, beautification, landscaping, traffic calming, and pedestrian walkway enhancement. These improvements will result in better traffic flow and, for smaller neighborhood streets, enhanced mobility for pedestrians and nonmotorized transport.

The major impacts of the CRA's redevelopment efforts on the existing roadway network within the NWCRA will occur through its efforts to revitalize Old Downtown Town and the neighborhoods. It should be noted that continued development and redevelopment of the compact downtown core should also encourage alternate means of transportation, particularly where employment and housing are within walking distance of each other. A component of the redevelopment effort is the provision of housing units near the Old Downtown Town area and other commercial concentrations so that many of the residents of these new housing units will be able to walk or bicycle to shopping or to work.

Although implementation of individual redevelopment projects may require improvements or modifications to the existing roadway network, these localized impacts will be reviewed when specific project designs are undertaken. It is also recommended that architectural and sitespecific design solutions be considered to mitigate potential traffic and parking impacts of specific projects on adjacent residential neighborhoods.

3. Environmental Quality

The redevelopment actions proposed in the Plan are intended to improve the environmental quality within the Community Redevelopment Area<u>NWCRA</u>. Several <u>incentive</u> programs <u>established by the CRA</u>, such as the Loan Program and the Façade Program, allow residents and businesses in the area to make exterior improvements to their properties which they could not otherwise <u>fully</u> afford. It is expected that improvements associated with these programs will foster a new sense of community pride and spur additional revitalization efforts throughout the area, thus reducing slum and blighted conditions.

Streetscape and landscape improvements associated with many of the redevelopment projects will, when completed, upgrade the overall appearance of the area. Several projects, involving removal of existing uses, followed by full-scale redevelopment, will improve the appearance of several blocks within the downtown area.

4. Demand for Community Facilities and Services

Since-Because the Community Redevelopment Area<u>NWCRA</u> contains the oldest sections of the City, it has the availability of a full range of community services and facilities usually associated with urban areas. However due to the age of these facilities, there is a potential problem with their

conditions and obsolete design. <u>These aging facilities are among numerous projects intended</u> for improvements through the approval of the City's GO bond in 2019. <u>Therefore</u> implementation of individual redevelopment projects and streetscape beautification projects may require improvements or modifications to existing systems. In recent years the City, County and School Board has expended considerable funds on infrastructure improvements and beautification efforts. Much of the funds are derived from bonds issued by their respective governmental units.

The NWCRA is reasonably well supplied with park facilities, mostly in good condition. Opportunities to augment this with smaller pocket parks/dog parks could present themselves as residential infill moves forward. Recreational projects have been funded and will continue to be funded by the City and the County, as well as the <u>NW</u>CRA.

At the present time there are a number of existing public schools within the <u>NW</u>CRA. Some of these schools have recently undergoneare planned for renovation by the <u>Broward County</u> School Board (the School Board). The <u>Broward County</u> School Board plans no other major actions affecting existing school facilities within the <u>Redevelopment AreaNWCRA</u> in the near future. The residential programs identified within the Plan will likely represent only a small percentage of overall County population growth and therefore will not have an effect on school population. While the existing facilities meet the current needs within the NWCRA, the City will continue to coordinate with the School Board on addressing facility needs based on population growth within the NWCRA.

The CRA programs in this Plan will supplement those infrastructure projects of the City and County that it feels are important to fund in order to encourage private development in the area.

E. Consistency with the City's Comprehensive Plan

Section 163.360 of the ActFlorida Statutes, requires that the Community Redevelopment Plan be consistent with the City's Comprehensive Plan. Projects and proposed redevelopment initiatives within the NWCRA are continually evaluated for such consistency. The CRA will continue to coordinate with the City on amendments to the Plan that are required to maintain consistency with the City's Comprehensive Plan. In order to remain current in the fast-paced actions of the City and CRA, the Community Redevelopment Plan will have to be amended when programs are changed or as new programs and projects that were not included in the original plan are proposed. To maintain consistency with the City's Comprehensive Plan a two tiered approach will be used during the amendment process.

The first step in the process is an administrative determination by the City Manager, or his designee, as to whether the proposed amendment is procedural/technical (e.g. changes to dates, amount of project funding, updating the program, etc.) or substantive (e.g. adoption of a new program). Under the former determination, the amendment would go directly to the City Commission accompanied by a written staff "finding." Under the latter, the amendment would first be review by the Planning and Zoning Board (LPA) for determination of consistency with the City's Comprehensive Plan and then forwarded to the City Commission with recommendations.

Since amendments to the City's Comprehensive Plan require a time consuming process and

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Formatted: Justified, Indent: Left: 0.08", Right: 0.08" Formatted: Right: 0.08" are allowed only twice a year except in cases of emergency, or as otherwise statutorily provided, the CCRA Plan may not at all time be completely assimilated into the Comprehensive Plan. Those portions of the CRA Plan and subsequent amendments that involve only the resources of the CRA will not be included within the City's Comprehensive Plan. The CRA plan and subsequent amendments will be consistent with the City's Comprehensive Plan particularly the City's Capital Improvement Element.

ADDENDUM: NWCRA REDEVELOPMENT PLAN AMENDMENT July 12, 2010

Hurricane Preparedness:

In January, 2010 the Comprehensive Plan of the City of Pompano Beach was amended Ordinance No. 2010 19 - based on the City's most recent Evaluation and Appraisal Report (EAR). New hurricane protection policies were added to the Land Use Element of the Comprehensive Plan. The Pompano Beach Community Redevelopment Agency will ensure that CRA sponsored projects in the NW CRA District comport with Section 01.09.00 *Objective: Hurricane Preparedness*, and the subsequent policies related to this objective of the City of Pompano Beach, Florida, Comprehensive Plan.

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V. SECTION FIVE - THE REDEVELOPMENT PROGRAM

A. Community Redevelopment Agency Projects and Programs

The projects and programs of the Community Redevelopment AgencyCRA in the Northwest Community Redevelopment Area ("NWCRA") are designed to solve underlying problems that have a blighting influence on the redevelopment area, satisfy basic needs of the populace or take advantage of opportunities for economic, social or aesthetic improvement. Overall redevelopment strategies of both the CRA and the City are embodied within these projects and programs undertaken by the CRA.

The following sections provide a description of current and proposed projects and programs for which funding is provided or may be provided for the NWCRA-Area. For organizational purposes, these projects and programs have been divided into three groups: Group "1": Planning; Group "2": Redevelopment; and Group "3": Community Improvements. This organizational structure is not however meant to be mutually exclusive, <u>since-because</u> many projects contain components, which fit into more than one category.

1. Group <u>"1"</u>: Planning

#-1.1: "Community Redevelopment Area Planning"

Background

The City of Pompano Beach and the CRA₂ together with many other organizations, businesses and individuals have completed a series of charrettes and studies for redevelopment initiatives areas in the redevelopment area<u>NWCRA</u>. These areas include the Old PompanoTown, MLK Boulevard, residential neighborhoods, and specific streets. The charrettes and studies produced reports₇ which have laid the groundwork for many of the programs that the CRA and City have implemented over the years. In addition, the studies have set the stage for future planning. The general planning program discussed below intends to provides the framework for future studies and evaluations of specific issues in the NWCRA-Redevelopment Area.

Project Objectives

- Update the CRA Redevelopment Plan as necessary to incorporate new information and changed conditions.
- Update any Sub-Area or neighborhood plans as necessary to incorporate new information or changed conditions.
- Continue the planning process to improve long range strategies.
- Support the City's planning and housing efforts.
- Provide a basis for new ideas and research for grants.
- Identify new issues, which may arise which meet the objectives of the NWCRA-area.
- Promote the arts and culture of Pompano Beach and especially the NWCRA-area.
- Encourage both workforce housing and market rate housing in the district.
- Study the opportunities for the creation of public open spaces.

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- Study infrastructure needs.
- Encourage the construction of parking, both public and private, to meet the current and future demand.
- Promote historic preservation.
- Increase employment and business opportunities in the area that result in job creation.
- Improve street appearance by beautification.
- Improve building conditions and appearance.
- Improve street conditions and pedestrian activity through traffic calming.
- Provide continued support for the mass transit principals.

- Study the parking needs, issues, and requirements in each sub-area, including retaining parking consultants.
- Study the feasibility of creating parking assessment districts to improve the parking in a specific area.
- Evaluate automobile and pedestrian traffic patterns and make recommendations for improving roadways and walkways.
- Evaluate and implement the way-finding needs of the redevelopment area<u>NWCRA</u>.
- Provide support to the City for <u>updates to a</u> historic building <u>and historic site</u> surveys in the <u>redevelopment areasNWCRA</u>.
- Create programs for encouraging the preservation of historic structures, including utilizing adaptive reuse.
- <u>Continue to s</u>tudy building codes, zoning regulations and land development regulations in order to improve the redevelopment process and implementation, particularly housing, commercial and industrial.
- Create design guidelines in sub-areas or neighborhoods in order to encourage quality development.
- <u>Continue to i</u>Identify important structures and properties for acquisition and redevelopment.
- Study the feasibility of establishing assessment districts or business improvement districts within the NWCRA Redevelopment Area-in order to accelerate improvements.
- Study funding sources for housing, commercial, public infrastructure and industrial development, including industrial revenue bonds.
- Evaluate mobile home parks, brownfields, junkyards, foreclosed and tax delinquent and underutilized properties for reuse and redevelopment.
- Create a series of master plans for sub-areas including Old <u>PompanoTown</u>, City Hall, MLK Boulevard, Collier City neighborhood, Hunters Manor neighborhood, B<u>l</u>ranch<u>e</u> Ely High School neighborhood area, and the industrial areas.
- Identify infrastructure requirements which will be needed to accommodate the ultimate level of development intensity.
- Review long-range infrastructure needs.
- Increase housing opportunities, both workforce home ownership in the neighborhoods and market rate housing in the commercial areas.
- Encourage minority small business and local business development.

• Study and plan all issues that relate to meeting the objectives of the NWCRA.

• Study "green" infrastructure for existing and future public and private structures and facilities.

2. Group <u>"2"</u>: Redevelopment

#2.1: "MLK Boulevard Improvement Program"

Background

Dr. Martin Luther King, Jr. Boulevard (MLK,)-stretching from Dixie Highway on the east to the CRA's western boundary at the Turnpike, is an important commercial roadway in the NWCRA. The commercial road was historically called Hammondville Road, and the western most part of the road is still defined with that name (west of Interstate 95). It historically was an economically vibrant strip, lined with restaurants, jazz spots, hair salons, clothing stores, and other retailing catering to the nearby residents. Beginning in the 1960's, hHowever, the advent of shopping malls in the suburbs doomed its commercial viability beginning in the 1960's.

The <u>City CRA</u> has made several important public improvements on MLK Boulevard, including the beautification of the roadway from Dixie Highway to Northwest 6th Avenue. <u>A Tiger grant</u> funded the improvement of of the roadway from Powerline to the Florida Turnpike. Both the City and the CRA have funded additional improvements to MLK Boulevard and adjacent roadways. The GO Bond, adopted in 2019, will fund the improvements on MLK Boulevard from 6th Avenue to the I-95 underpass. In addition, the City constructed a community center, called the E. Pat-Larkins Community Center, in 20062005. The <u>community Center</u> provides space for theatre, meetings, events, <u>commercial kitchen use</u> and exhibitions. The City now partners with the CRA to carry out the redevelopment of the roadway. Dr. Martin Luther King, JF.MLK Boulevard can become the area's new downtown commercial corridor. It is envisioned that it will contain a mix of uses including retail, office and residential.

Project Objectives

- Provide economic stimulation and increase investment on MLK Boulevard.
- Eliminate blighted conditions along MLK Boulevard.
- Encourage minority small business and local business development.
- Create jobs for the area residents.
- Acquire land over a long term in order to aggregate sites sufficiently large enough to encourage redevelopment.
- Development of programs, events, and projects, which attract new consumers to MLK Boulevard.
- Improve the visual appearance of existing structures.
- Improve pedestrian areas.
- Improve parking for consumers and tenants.
- Improve perceptions of nighttime safety for visitors by adding street lighting.
- Support a merchant's association once a critical mass of merchants is established.
- Enhance the pedestrian nature of streets leading into the MLK Boulevard.
- Assist in promoting MLK Boulevard as a neighborhood_-shopping destination.

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Recruit businesses to relocate to the area.

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Project Description

- Continue the street beautification of MLK Boulevard, including Hammondville Road, to the western boundary.
- Provide <u>reimbursable</u> grants and loans for building façade improvements.
- Establish Support the City'san art in public places program within the NWCRA.
- Develop a program with <u>Support</u> a merchant's association <u>once formed</u>.
- Work with the sheriff's department for added security to establish innovative community policing.
- <u>Work with the City to e</u>Establish uniform sign and design guidelines.
- Establish-Maintain a street banner program.
- Research and implement a business improvement district, if feasible.
- <u>Support-Work with the City's cultural affairs department events to attract consumers to the MLK</u> Boulevard.
- Provide grants and loans to property owners to correct code deficiencies._.Provide financial-assistance for infill developmentprojects, as authorized by the Actineluding. parking lots and structured parking, for public and private spaces, demolition, environmental clean up, architectural design, and other incentives outlined in other programs of the Plan.
- Provide architectural, engineering and planning assistance for infill development aswell as for rehabilitating existing structures as authorized by the Act.
- Provide incentives to small businesses for relocation assistance for or creation of a new-businesses that want to -located on on MLK Boulevard through various incentive programs established by the CRA from time to time.
- Encourage public/private (P-3) rRedevelopment projects may be joint public/privateventures between the CRA and private developers.

• A major component of the program shall-will be site acquisition, assembly and resale for • redevelopment. The CRA may also acquire property for construction of centralized parking facilities to service the surrounding areas. The parking lots constructed under this program may be municipal lots entirely for public use, may be sold or leased to private entities or may be a combination of both. Private users located in the surrounding areas may make arrangements to pay the CRA or other public or private entity a fee to lease or purchase enough parking spaces to meet City parking requirements for their use.

#-2.2: Downtown Redevelopment – "Old Town Pompano-

Beach" Background

The CRA and the City have acquired several parcels of land in the old Pompano Beach downtown, called "Old Pompano Beach<u>Town</u>," for the purpose of eliminating slum and blight. Recently a<u>A</u> planning study was conducted for the small historic urban center to provide design standards for street improvements, including landscaping of public right of ways. Old Pompano Beach<u>Town</u> serves as the headwaters anchor of a NWCRA area priority, the redevelopment of <u>Dr. Martin Luther King, Jr.MLK</u> Boulevard. The four block area, more or less, will eventually serve as the hosts for a county-operated mass transit station. The CRA desires that the station be <u>converted to a multi-modal facility to be</u> located <u>east of Dixie</u> **Commented [CM28]:** consider creating a defined term at the beginning of the plan such as the Redevelopment Act.

Formatted: Indent: Left: 0.82", No bullets or numbering Formatted: Font: 12 pt Formatted: Normal, No bullets or numbering, Tab stops: 0.5", Left + Not at 0.82" Formatted: Font: 12 pt <u>Highway</u> on Flagler Street. The old downtown is severely deteriorated and contains several historic vacant buildings. The CRA desires to save the historic buildings and assist in rehabilitating the commercial buildings. In recent years, the CRA has rehabilitated two historic vacant buildings, the Bailey Contemporary Arts Center (BACA) and the Historic Ali Cultural Arts Center (the Ali). Additionally, the CRA has created a public plaza with a unique water feature (a fire fountain). The proposed Innovation District is intended to complete the creation of a true downtown for the City.

Project Objectives

- Provide Encourage economic stimulation and investment in the NWCRA area.
- Improve marketability and demand of the old downtown retail core and provide a stimulus to MLK Boulevard retail.
- Increase nighttime activity in the downtowncenter.
- Preserve the remaining historic buildings and history of the area.
- **<u>Provide Encourage</u>** neighborhood services to the nearby residential neighborhoods.
- Provide a complementary anchor to the city and county public uses across Atlantic-Boulevard.
- Provide an urban retail center for future transit commuters and provide additional parking for transit.
- Create Encourage jobs creation in the center areaOld Town and on MLK Boulevard.
- Support the historic green market
- Improve connectivity between Provide a link between the MLK commercial corridor . Old Town development and the government complex that houses the new-CityCounty's Library and City's Cultural CenterHall block development.

- Development of <u>the Innovation District</u>, to include a sustainable commercial areathat<u>mix of uses such as hotel, retail</u>, <u>may include mixed used with</u>-office, -and residential.
- The CRA may offer Offer incentives to attract major tenantbusinesses and maintain existing businesses(s), such as providing infrastructure improvements (utilities, drainage and streetscape), façade improvements, strategic investment for interior improvements, and parking (structured, on and off-street spaces and parking lots). including but not limited to financial assistance for parking, architectural and engineering design, off site and on site infrastructure and others. Refer to other incentive programs in the Plan for a more detailed description.
- The CRA may acquire buildings and land in order to accelerate the redevelopment process.
- Provide a public park or green space to anchor the commercial center.
- Provide infrastructure for nighttime activity and weekend activity such as a green market.
- Provide basic infrastructure for the area.
- Provide infrastructure for transit and coordinate with Broward County and the State of Florida and Tri-RailFEC Railway.
- Develop local transit complementary with regional transit.
- Construct parking garages and parking lots for local and regional consumers and businesses.
- Beautify the area for pedestrians, retail and office users through streetscapes, park improvements and infrastructure.
- Provide incentives to other public and non-profit entities to relocate to the area.
- Provide funding for cultural facilities.

#-2.3: "Main Street Pompano Beach"

Background

The Main Street program in Pompano Beach does not exist today. However, in the future the program may be a useful tool to organize the businesses in Old Pompano-Town and MLK Boulevard to execute the principles of Main Street. The Main Street Program was developed by the National Trust for Historic Preservation and has a proven record of success in numerous historic districts. Their four point approach focuses on Organization, Promotion, Design, and Economic Restructuring. Typical strategies include creating design standards for the new downtown, creating a viable organization to carry forward its programs, promote the downtown through advertising and promotion and be a major catalyst along with the City, CRA, Chamber of Commerce, Economic Development Council, and other organizations in restructuring the economics of the core. Normally Main Street organizations are strongly devoted to historic preservation as a tool for economic revitalization and the opportunity in the CRA is to join three sub areas: Old Pompano BeachTown, the Civic Core (City Hall, and the proposed Library and Cultural Center) and Dr. MLK Jr. Boulevard ("the new Ddowntown").

A Main Street organization would operate under a 501(c) (3), non-profit corporation. The CRA's approach to downtown revitalization will be one of supporting, assisting and funding programs of the organization<u>CRA-eligible activities, such as infrastructure</u>.

Project Objectives

- Physical and economic revitalization of the older and new downtown areas.
- Create a strong downtown center that will influence revitalization efforts in the adjoining neighborhoods.
- Enhance the pedestrian nature of downtown streets, particularly Dr. Martin Luther-King, Jr. MLK Boulevard and the City Hall/Library centerand Cultural Center.
- Enhance security and clean up.
- Provide façade improvement loans and reimbursable grants.
- Assist in promoting <u>downtown Downtown</u> as a destination.
- Recruit businesses to relocate in the <u>dD</u>owntown.
- Market the unique qualities of Pompano Beach.

- Support the creation and administration of a Main Street program.
- Provide grants and loans for the marketing of the new downtown including events, advertising, and other media.
- Support business recruitment for the downtown.
- Provide grants and loans for downtown cultural organizations and murals and artworks.
- Provide matching reimbursable grants and loans for eligible redevelopment activities.
- Provide incentives for businesses and property owners.
- Provide grants for security and clean up. <u>Disseminate information regarding</u> redevelopment activities, including short term and long-term redevelopment projects

 As a community policing innovation, establish a security ambassadorship program that allows non-law enforcement personnel to canvass neighborhoods to identify crime hotspots, identify nuisance property damage, disseminate redevelopment information, serve as a liaison with law enforcement and enhance perceptions of safety

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2.4: "Mixed-Use Commercial and Residential Infill Redevelopment"

Background

The City and CRA, as part of their long range strategy for redevelopment, wish to encourage private development on infill sites in all of the sub-areas of the NWCRA-redevelopment area. The City and CRA have expended great resources in improving the infrastructure and the appearance of many parts of the NWCRA. Now that a great deal of groundwork has been established, the time is ripe for the private sector to invest their capital in response to the public investment that has been made in the last twenty yearsWith the progress that has occurred in acquisition of infill sites and making numerous infrastructure improvements, participation by the private sector is now needed to complete the redevelopment objectives. Infill sites can be as small as a single lot for a new home or as large as the 15multi-acres sites for mixed use or residentialassembled on Dr. Martin Luther King, Jr. Boulevard redevelopment.

Project Objectives

- <u>Provide Encourage</u> economic stimulation and private investment in the subareas of the NWCRA.
- Assemble sites sufficiently large for small, medium and large-scale projects.
- Improve marketability and demand of <u>forthe</u> retail <u>uses</u> in the NWCRA sub-areas.
- Provide additional neighborhood shopping opportunities and services for area residents.
- Increase nighttime activity in the commercial areas.
- Provide housing opportunities both affordable and market-rate.
- Eliminate blighting influences.
- <u>Create-Target redevelopment projects for jobs creation</u> in the NWCRA-area, inparticular, white collar and office jobs.

- Development of mixed-use redevelopment projects, housing projects and commercial revitalization projects.
- The CRA may oOffer incentives to encourage mixed-use projects and to attract major tenant(s) including but not limited tosuch as financial assistance for reimbursable improvement grants, development of parking, architectural design, off site and development of utilities and other infrastructure, new construction, rehabilitation construction and others. Refer to other incentive programs in the Plan for a more detailed description.
- The NWCRA may offer incentives to encourage mixed-use projects including but not limited to financial assistance for parking, architectural design, off site infrastructure and payment of utility connection fees, impact fees and other public and private development costs. Refer to other incentive programs in the Plan for a more detailed description.
- The Assist the City and CRA willto study building, zoning and other land development regulations for infill buildings and make recommendations to the City Commission for changes to the respective codes in order to encourage infill development.

• The NWCRA will<u>Continue to</u> acquire infill sites for the purpose of reselling to the private sector. The sites may require multiple acquisitions, demolition of structures, environmental clean-up, site planning analysis, market research and other investigations by the CRA in order to enhance the sale of sites.

- Acquire blighted buildings for resale to commercial and industrial users.
- Acquire property for public or private parking.
- Review parking and other zoning and use standards in the land developmentregulations and suggest change to encourage infill redevelopment.

#-2.5: "Commercial Corridors Improvement Program"

Background

The NWCRA contains several commercial corridors including MLK Boulevard (discussed in specific program above), Dixie Highway, Powerline Road and West Atlantic Boulevard, NW 27th Avenue and NW 31st Avenue and several pockets of neighborhood commercial streets. This program is designed to build upon previous redevelopment efforts and set the stage for future initiatives to improve the commercial corridors for business, retail and office.

Project Objectives

- <u>Provide-Encourage</u> economic stimulation and increase <u>private</u> investment in the downtown core.
- <u>Encourage i</u>Increase<u>d</u> nighttime activity.
- Provide street lighting to help improve pedestrian accessibility and the perception of nighttime safety.
- <u>Provide reimbursable grants to </u>Jimprove visual appearance of existing structures.
- Improve pedestrian areas in front of commercial land and buildings.
- <u>Strengthen the relationshipImprove linkage</u> between parking areas and destinations for downtown workers and visitors.
- Improve perceptions of nighttime safety for downtown visitors.

- <u>Assist the City to e</u>Establish sign programs, including regulations, and design guidelines.
- Continue the improvement of streets, alleys, and other right-of-way improvements.
- Establish a valet parking system, particularly for restaurants and special events.
- <u>Assist the City to e</u>Establish a sidewalk vendors program.
- Provide reimbursable grants and loans for façade improvements to properties.
- <u>Assist the City to include Establish a program for</u> "art in public places-"<u>in</u> redevelopment projects
- Provide grants and loans to property owners to correct code deficiencies in existing structures.
- Provide <u>reimbursable</u> grants and loans for the redevelopment of historic structures.
- Provide financial assistance for the dDevelopment of parking lots and structured parking, for public and private spaces.
- Establish a street banner program.
- Provide architectural and planning assistance to private and public projects.
- Establish a newspaper rack plan including design, location and maintenance, for approval by the commission.

• <u>Provide funds for events and marketingConduct CRA-eligible marketing activities in the NWCRA</u>.

• <u>Assist Encourage</u> the merchants and property owners <u>in to</u> establishing a merchant's association.

Provide funds for "brownfield" remediation

#-2.6: "Neighborhood Improvement Program"

Background

When the NWCRA was established in 1989, the neighborhoods of the northwest were severely blighted. Over the past twenty years, mMuch has changed since that time. Once severely crime ridden, the area has improved with the clearance of many substandard structures and the building of both multi-family and single-family neighborhoods. The residential neighborhoods contain valuable consumers who must be attracted to the NWCRA's new downtown to shop. These neighborhoods represent the first band of urban housing outside of the Dr. Martin Luther King, Jr.MLK Boulevard area and other commercial corridors such as NW

27th Avenue<u>and</u> tThey should be preserved, revitalized and enhanced. <u>There is still a need for</u> crime elimination and prevention in the NWCRA and redevelopment activities that further improve public spaces and infrastructure. The City has established the revitalization of these neighborhoods as one of its primary goals. For this reason the NWCRA's program will aid in the revitalization process.

Project Objectives

- Elimination of blighting influences.
- Physical and economic revitalization of the neighborhoods.
- Increase resident participation in the revitalization process.
- Maintain the character of the neighborhoods.
- Encourage a mix of income groups in the residential areas.
- Provide sites for older houses Preservation of contributing historic structures displaced by redevelopment.
- Improve the appearance of the area.
- Improve safety for residents and their guests.
- Improve visual appearance of existing structures.
- Improve the livability of the neighborhoods.
- Promote home ownership.

Project Description

- Acquire blighted property for redevelopment.
- Partner with the City on neighborhood code enforcement.
- Acquire problem properties, rehabilitate and resell to homebuyers.
- Establish maintenance and clean-up programs to eliminate trash, unsightly structures, and other blighting influences,
- As a community policing innovation, establish a security ambassadorship program that allows non-law enforcement personnel to canvass neighborhoods to identify crime hotspots, identify nuisance property damage, disseminate redevelopment information, serve as a liaison with law enforcement and enhance perceptions of safety

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- Establish added security for the neighborhoods with the sheriff's department andneighborhood associations.
- Provide grants and loans for correcting code issues in single family residences.
- Provide emergency funds to assist very low income residents.
- Acquire single-family and multi-family structures for conversion to single-familyhome ownership.

- Provide grants and loans to homebuyers for rehabilitating blighted and/or historical residential structures for home ownership.
- Provide Supplement City Housing and Urban Improvement Department (OHUI) emergency funds for homeowners in dire need to correct life threatening housing conditions.
- Establish a special incentive program for city employees to acquire residential structures in the neighborhoods for home ownership. The incentives include, but not limited to, low interest loans for acquisition and rehabilitation, grants and loans for conversion of multi-family structures to single family, down payment assistance, and architectural, engineering and planning assistance.
- Provide home improvement grants for correcting code deficiencies and energy efficiency.
- Provide architectural assistance for new construction and rehabilitation of existing structures.
- Provide funds for the upgrading and/or replacement of all-infrastructure including water distribution, sanitary sewer collection, storm water collection, road building and resurfacing, sidewalk, street lighting, landscaping, and other infrastructure.
- Provide funds for "brownfield" remediation.

#-2.7: "Workforce Housing and Market Rate Housing"

Background

The City and the CRA have a goal of improving the NWCRA-redevelopment area. The area <u>NWCRA</u> has many positive attributes, including historical structures and affordable homes, but the area is also blighted, dominated in certain areas by rental housing and in a state of disinvestment. If a prospective homebuyer were to evaluate the area as a potential site for a home, it would be clear that the cost of rehabilitating an older home together with the purchase price would exceed the fair market value of the home after renovations. In addition, there are a substantial number of vacant lots in the area and many of the structures in the area have been converted to multi-family rentals.

The overall objective is to invigorate the neighborhood with new homebuyers and establish the area as a viable home ownership community.

Project Objectives

- Provide decent, affordable and workforce housing for residents who are of low to moderate income level. A blend of affordable, workforce and Market-market rate housing may be included is encouraged.
- Encourage market rate housing and mixed income communities.
- Stabilize and preserve the neighborhoods through redevelopment and the elimination of slum and blight.
- Encourage fee simple home ownership.
- Reduce the number of blighted multi-family structures in the neighborhood.
- Provide housing either rental or for-sale for senior residents.
- Provide workforce housing either rental or for-sale for the residents.

• Work directly with the <u>City's Office of Urban Housing ImprovementOHUI</u> on individual single-family homes, subdivisions, workforce and senior housing.

- The City's Office of Housing and Urban Improvement (OHUI) is primarily responsible for the development of housing product throughout the City. Additionally, the Interlocal Agreement between the CRA and Broward County-provides that the County will use the settlement fund to remove residential slum and blight in the NWCRA. Accordingly, the CRA's role will be to support the efforts of the City and the County in connection with their housing initiatives.
- The target area for establishing workforce housing must consider all of the NWCRA area. However, emphasis will be initially given to Collier City, Hunter's Manor area, neighborhoods north of MLK Boulevard, and neighborhoods anchored by Blanche Ely High School and several prominent churches.
- The details of the program may be set forth in program guidelines adopted by the CRA. Components of the program may include, but are not limited to the following:
 - Home Buyer Assistance (subsidies secured by CRA soft junior mortgages).
 Credit Enhancement for Builders through loan guarantees for a portion of
 - construction loans for speculative homes.
 - Permanent Loan Assistance with interest subsidies or direct low interest loans
 - Homebuyer's marketing program.
 - Referral of prospective homebuyers to other agencies, which provide education on home ownership and credit repair.
 - Architectural and engineering design assistance to builders, homebuyers, and non-profits at minimal cost.
 - NWCRA acquisition of land and vacant residential lots and residences forresale and development or redevelopment.
 - Development of subdivisions for the creation of very low, low and moderateincome housing.
 - Apply for grants and other aid to enhance the program including economic development, credit repair, beautification projects and administration.
 - Support and aid local homeowner's associations with management and problem solving.
 - Provide grants to homebuyers converting multi-family structures to single-family home ownership.
 - Provide additional incentives for all employees of the City who purchase structures for home ownership.
 - Provide additional incentives to historic structures.
 - Provide grants to homebuyers and builders for payment of utility connection fees and county impact fees and other governmental fees.
 - The CRA may also provide the above services as part of a joint program between other public and private sector participants.
 - Continue to acquire blighted properties for redevelopment as housing stock.
 - To supplement the program, the CRA may assist the County Sheriff's Department to improve security in the area through the purchase and rehabilitation or construction of one or more housing units within the target area for use as police substations. When these substations become unnecessary, they will be recycled as affordable housing.
 - Continue to establish innovative community policing strategies

- <u>Where appropriate, convert CRA-owned vacant lots to neighborhood or pocket</u> parks and improved open space. <u>The CRA may also provide, on a temporary basis</u>, vacant lots leased to the City or to neighborhood associations for use as community gardens, open space, or neighborhood parks.
- Provide architectural and engineering design for sample affordable housing structures, including the issuance of a design competition.
- Provide funds for the upgrading and/or replacement of infrastructure including water distribution, sanitary sewer collection, storm water collection, road building and resurfacing, sidewalk, street lighting, landscaping, and other infrastructure.

#-2.8: "Historical Preservation-Program"

Background

The City of Pompano Beach and the CRA desire to support historical preservation. The benefits of historical preservation are numerous. Historical neighborhoods and historical commercial areas feature buildings and homes built close to the street. Abundant sidewalks and the proliferation of front porches create a pedestrian friendly environment. This creates an increase of in social interaction that not only is good for creating a sense of community but alsoand increases the "eyes on the street." which This in turn results in a reduction of crime. Historical preservation also contributes to the economy. makes good economic sense as well.

This program's The CRA's intent is to educate-disseminate information about the benefits of historic preservation as a tool to remove slum and blight in the NWCRA. Additionally, the CRA has already improved two significant historic structures in the NWCRA, the Bailey Hotel and the Ali Building. the public as to the benefits of historical preservation so they will support the NWCRA's preservation activities, and to encourage preservation both in the neighborhoods as well as in the commercial areas. The tools in this program can be utilized with other programs in the Plan.

Project Objectives

- Preserve the heritage of Pompano Beachthe NWCRA.
- Use historical preservation as a tool for economic restructuring.
- Utilize historical preservation to combat and eliminate blight.
- Encourage residential restoration of historical buildings.
- Maintain and restore public historical buildings.
- Encourage the compatibility of historical structures and new structures in residential and commercial areas.
- Utilize the historical architectural styles of Pompano Beachthe City as a reference for new construction styles.
- Provide sites for historical buildings displaced by redevelopment.

- Support a downtown historical district.
- The CRA will <u>pP</u>urchase vacant lots for use for <u>new, low and moderate income housing</u> and for sites for historical homes displaced by redevelopment in the NWCRA-area.
- Support historical building renovation standards that meet both the Department of Interior Standards and the City's building codes.
- Provide grants and loans for historical façade restoration, including removing façade easements in return for such incentives. Any structure receiving assistance by the NWCRA and/or City must be listed on the local historical preservation register.
- Provide grants and loans for parking facilities for commercial historical structures, which are in need of assistance.

- Review and recommend changes to the building codes, zoning codes and other land development regulations for adaptive reuse and renovation of existing historical structures.
- Plan, survey and create historical neighborhoods; designating neighborhoods as historical, such as the area along Dr. MLK Jr. Boulevard between NW 7th Avenue and NW 10th Avenue.
- Provide architectural, engineering and planning assistance to the private and public sector for historical preservation projects.
- Acquire historical buildings, which are threatened by decay and/or demolition and provide, if required, structural and façade improvements in order to maintain the historical integrity of a structure and resell to the private or public sector for redevelopment.
- Acquire historical buildings, which are underutilized and are ripe for redevelopment. The CRA may provide if required, structural and façade improvements in order to maintain the historical integrity of a structure and resell to the private or public sector for redevelopment.
- Acquire land for purposes of adding property to a historical redevelopment project for parking and open space.
- Acquire land for purposes of providing a site for any historical structure threatened by demolition. The programSuch project may will include the acquisition of the threatened structure, the moving of the structure to a new site and the construction of adequate foundation for the structure. The CRA may provide if required, structural and façade improvements in order to maintain the historical integrity of a the structure and resell to the private or public sector for redevelopment, and repurpose for residential or commercial use.
- Provide incentives to businesses located in historical structures.
- Provide funding for the restoration of the old fire station and its equipment.

2.9: "Industrial Area Improvement-Program"

Background

<u>A portion of Pompano Beach's industrial area rests in the northwestern part of the NWCRA</u> area, west of Interstate 95. In many cities in South Florida older industrial areas are being replaced by residential and commercial uses. New industrial areas are being created in the suburbs. However the The Pompano Beach industrial area, however, is strategically located close to the interstate and Florida turnpike, as well as close to two major rail lines. In fact, Pompano Beach sits in the middle of a large market area for goods and services and represents one of the largest collection of industrial uses in the State of Florida with over 30,000,000 square feet of leased leaseable space in the City. Uses vary in the industrial area and including include warehousing, manufacturing, distribution and office/warehousing.

One characteristic of the Pompano Beach industrial area is that sites vary in size and some lack infrastructure. Many of the older buildings lack adequate parking for employees and streets lack landscaping, lighting and drainage. The challenge of redevelopment is to improve the infrastructure, to aggregate small lots in order to construct larger, more modern facilities and to market the area as an important location for business. In the NWCRA, the industrial space is largely built-out and leased. The potential for

redevelopment is great but over the years developers and users have overlooked it. There exists many opportunities for infill development and this program is designed to be a catalyst for redevelopment.

Project Objectives

- Provide economic stimulation and increase investment in the area.
- Create a uniform signage strategy at strategic locations to help "brand" the district.
- Eliminate blighted conditions in the area.
- Improve the infrastructure in the area over time, including but not limited to drainage improvements, lighting, parking, sidewalks, and landscaping.
- Acquire land over a long term in order to aggregate sites sufficiently large enough to encourage redevelopmentSeek to integrate office with the predominant warehouse uses.
- Provide programs, events, and projects, which attract new users to the area<u>Target</u> industries such as aviation and clean tech.
- Improve visual appearance of existing structures and pedestrian access to parkingareas.
- Co-locate industrial uses to create connectivity with the Innovation District
- Investigate the creation of an industrial merchants' association to promote the area.
- Recruit businesses to relocate in the area.
- Provide incentives for existing industries and recruited industries<u>Encourage incentive</u> opportunities, including the Strategic Investment Program (SIP) and Real Estate Development Accelerator REDA Program. -
- Clean up any <u>CRA-owned</u> brownfield sites.

- Provide grants and loans for parking facilities for commercial structures.
- Review and recommend changes to the building codes, zoning codes and other land development regulations <u>affecting redevelopment in the industrial arearenovation of</u> <u>existing structures</u>.
- Provide architectural, engineering and planning assistance to the private and publicsector for infill and redevelopment projects.
- Acquire properties and/or vacant land, which are underutilized and are ripe for redevelopment. The CRA may provide if required, incentives described in other programs in the Plan in order to encourage redevelopment and resell to the private or public sector for redevelopment.
- Work with the City on intensifying code enforcement.
- Research and *implementsupport*, if feasible, *implementation of* an industrial merchants' association.
- Provide grants and loans to property owners to correct code deficiencies.
- Provide financial assistance for infill development including parking lots and structured parking, for public and private spaces, demolition, environmental clean-up, architectural design, and other incentives outlined in other programs of the Plan.

- Support the City and other agencies on a master drainage design and implementationplan.Implement the master drainage plan for the Innovation District.
- Develop a master plan for the sub-area.
- Work with County to provide Industrial Revenue Bonds for an important project.

- Initiate a brownfield study of the area and seek brownfield grant funds forremediation and redevelopment.
- Provide funds for "brownfield" remediation.
- Research and provide Brownfield cleanup. Utilize Brownfield grants for cleanup and redevelopment.

#-2.10: "Cultural and Educational District"

Background

The NWCRA and the City have determined that that its downtown and the community as a whole should be an arts and education magnet for its residents and surrounding neighbors in the County. The creation of an arts' district is less a geographical determination, but rather a business plan-and marketing plan. The <u>An <u>Arts' arts'</u> District <u>district</u> would include all the performing, <u>and</u>-visual arts and culinary arts, which include dance, <u>signingsinging</u>, theatre, music, painting, sculpture, graphic design, cooking, pottery, and many other mediums. Pompano Beach has the beginning of a cultural and educational district in the downtown with the <u>proposed history museumAli</u>-on MLK Boulevard and BaACA on NE 1st Street.</u>

In 2004, the community expressed the need for two new community schools, a middle school and an elementary school, to be located on Hammondville Road<u>MLK Boulevard</u> east of Powerline Road. The CRA will <u>continue to discuss explore</u> this concept with the School Board.

In approximately 2018, the City formed a Cultural Affairs Department and has assumed the responsibility for establishment of a cultural and arts district throughout the City, and specifically including the cultural arts facilities located in the NWCRA. The CRA will continue to cross-promote cultural activities that support redevelopment of the area.

The program described below includes assisting the cultural arts and education with marketing, subsidies, education and training.

Project Objectives

- Provide economic stimulation and investment in the downtown and commercialcorridors.
- Improve marketability and demand of the retail core.
- Increase nighttime activity in the downtown.
- Provide more parking in the downtown area.
- Create jobs in the downtown area.
- Establish an artists' cooperative and major program for art in public spaces.
- Attract new arts organizations.
- Attract new consumers to the downtown.
- Provide housing for artists.
- Work with Broward College and the Broward County vocational schools with establishing locations in the NWCRA.
- Work with the Broward County School District to improve lower (elementary, middle and high school) school facilities.

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Project Description

- Development of arts related retail and educational facilities in the downtown, including but not limited to galleries, schools, performance halls, and other.
- Market Pompano Beach's downtown as an arts and educational district.
- Expend funds for events and advertising.
- Expand a revolving and permanent "art in public places" program.
- Extend the arts concept to the industrial areas where artists have need of larger spaces.
- The CRA may offer incentives to attract major tenant(s), artists, and developers including but not limited to financial assistance for training, leasing, parking, architectural and engineering design, off site infrastructure, payment of utility and impact fees, and other development costs. Refer to other incentive programs in the Plan.
- Establish community gardens in neighborhoods, commercial districts and public lands.
- Other aspects of the program may include housing for artists and performers. The artists
 would receive a below market rental rate in housing owned by the CRA or private
 sector owners.
- A future phase of these programs may include but not be limited to the solicitation of RFP's from private developers, non-profit organizations, selection of project developers, design projects, project economic feasibility studies, advertisement for disposition of property to be acquired by the CRA for the implementation and construction of an arts' project.
- Other phases would include but not be limited to the implementation of project development, including the acquisition and disposition of property required for the project participation and the construction of the project and other matters.
- Provide grants and loans for downtown murals and art works.
- Provide funds for educational facilities.

3. Group "3": Community Improvement Programs

#-3.1: Residential - Interlocal Agreement "Small Business Lending and

Job Placement Program" Background

As indicated in Section II.D above, the CRA and Broward County have entered into an-the Iinterlocal Aagreement-that provides for \$10,000,000 of County funds to address residential slum and blight in the NWCRA. The CRA no longer has the primary responsibility for this aspect of redevelopment. The CRA will, however, support the County's efforts in this regard, by its redevelopment activities in the Innovation District. The City and NWCRA have laid the groundwork through its public investment to attract private investment in the redevelopment area. A microenterprise loan program was initiated in 2005 by the City's Office of Housing and Urban Improvement utilizing Community Development Block Grants. In 2008 the CRA stepped in and funded the program and loans to small entrepreneurs commenced. The program by the end of Fiscal Year 2009 had made 19 loans. The CRA believes that access to capital and technical expertise will be important for future entrepreneurs. Therefore, this program has been created to assist businesses, even those that have little experience but wish to open a new business. It is considered by experienced building owners that one's best prospects for vacant space can often be found in your own backyard. Some of the future tenants and developers of Pompano Beach will be those who reside in the community and have a stake at seeing it improve.

The intent of one part of this program is to develop a pool of money from both the NWCRA and one or more local banks, which could be used to provide loans to Community Redevelopment Area businesses for expansion and or the establishment of a new business. As an incentive and inducement, the NWCRA may assist borrowers by buying down the interest rate that banks charge and effectively enable the lenders to make low interest loans.

In addition the CRA wishes to accelerate redevelopment by assisting businesses and real estate developers by providing credit enhancement to commercial borrowing. The CRA will provide loan guarantees, debt service guarantees and even direct lending (either senior debt or junior debt) and equity joint ventures consistent with Florida Law.

Project Objectives

- To enhance the physical appearance of the NWCRA District.
- To eliminate and prevent the spread of <u>residential</u> slum and blighted conditions.
- To establish the Innovation District to complement the County's redevelopment efforts.
- Create incentive for spin-off investment within the area.
- Increase investment within current NWCRA projects.
- Stimulate new business activity.
- Educate the new entrepreneurs of the future.
- Attract new industry to the area.
- Create jobs, particularly those residing in the redevelopment area and in the city.

- Provide funds for a loan pool for businesses to make permanently fixed interior and exterior improvements, equipment purchases, governmental fees, and other business uses as approved by the CRA; and, to landlords/building owners to make permanently fixed interior and exterior improvements in preparation for lease to business tenants or to make additions to their structures as part of a business expansion.
- The CRA will maintain policy guidelines regarding loan limits, subsidy levels, project eligibility and list of qualified improvements.
- Loans may contain a provision that the CRA will pay for part or all of interest charges by the banks or the CRA.
- Work with non-profit organizations to secure grants for the loan pool.
- Create an incubator program in which small businesses may use office space provided by the CRA and <u>the private sector can provide</u> receive training for marketing, finance and other business functions.
- Offer CRA-owned properties in the form of a reimbursable grant as an incentive for redevelopment by the private sector.
- Continue to make infrastructure improvements within the NWCRA that complement
 the County's efforts regarding removal of residential slum and blight.
- Grants to entrepreneurs for business development courses at an approved educational-

institution.

- Grants for training workforce particularly in order to attract a new industry to locatedin the NWCRA Area.
- Support a mentoring program for entrepreneurs where established businesses providea watch over a new business. Utilize the resources of SCORE or outside consultants.

- Work with Broward College, Goodwill Industries and the Workforce Program to train residents of the NWCRA Area for jobs in the City.
- The CRA may provide its own funds for a loan program, including real estate loans, micro enterprise and business loans.
- The CRA may collaborate with banks and other loan funds to create a pool of loan
 funds.
- The CRA may set aside funds for a loan guarantee program in which banks provide loans and the CRA provides a guarantee for the loans.
- Create a job placement center in which the CRA together with the City and other private and public agencies assist residents in finding jobs, particularly jobs created by new development in the NWCRA.
- Promote job opportunities through job fares in conjunction with the City, Chamber of Commerce and other institutions.
- The CRA may provide credit enhancement to business loans and real estate loans by providing debt service guarantees, permanent mortgage "take-outs," and full loan guarantees consistent with Florida law.
- The CRA may provide equity to real estate developments and enter into participation and joint venture agreements, either as general partners or limited partners consistent with Florida law.

#-3.2: Private Sector Redevelopment Efforts"Site and Building

Development Assistance Program" Background

In order to assist private sector redevelopment efforts, the CRA, through an annual allocation of funds, will-may provide assistance for site developmentprivate sector projects on a case-by case basis. CRA assistance may include programs such as the Real Estate AcceleratorProgram (REDA), the Strategic Investment Program (SIP), and the Strategic Investment Streetscape Program (SISP). The existing programs may be modified or substituted from time to time to accommodate changing circumstances. for private development and redevelopment projects, including site design and engineering.

Project Objectives

- Encourage private redevelopment initiatives by providing assistance to overcome technical, administrative and economic obstacles to the site development of selected projects within the Community Redevelopment Area<u>NWCRA</u>.
- Increase <u>private</u> investment within <u>through</u> current NWCRA projects.
 <u>Provide economic stimulation and increase investment in the Area</u>.

Project Description

- Use of the allocated funds for individual projects shall be solely at the discretion of the CRA, and the <u>Board-CRA</u> may <u>set-adopt</u> from time to time a series of policies and guidelines for the program<u>s</u>.
- Use of loans, grants and direct contracting of work by the CRA for site-development purposes.

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• In order to preserve the City's historical heritage, the CRA may provide <u>reimbursable</u> grants for the relocation of historical structures. These grants may be paid to the property owner in annual installments, equal to a percentage of the <u>t</u>-Tax <u>i</u>-Increment <u>r</u>Revenue received by

the CRA due to the increased assessment on the property where the structure has been renovated/relocated. The CRA Board will maintain Policy guidelines regarding grant limits, annual payment amounts (based on percentage of TIF revenue), and time frame over which a grant is to be paid.

In order to assist larger redevelopment projects, the NWCRA may also provide the following: financing assistance to developers which may include, grants (such as tenant improvement allowance), reimbursable grants, and in certain specific circumstances, gap financing utilizing project tax increment (TIF). Such assistance may be paid in annual installments, equal to a percentage of the TIF received by the NWCRA due to the increased assessment on the property.

- Grants to developers paid in annual installments, equal to a percentage of the Tax Increment Revenue received by the NWCRA due to the increased assessment on the property.
- Credit enhancement to developers wherein the CRA pledges its full faith and credit to the developer's lender for payment of a portion of the loan. The enhancement may be a percentage of the loan amount or may be a pledge to provide adequate debt service coverage.
- In order to qualify for either the grant or the credit enhancement, a redevelopment project must reinforce the overall CRA redevelopment effort. This may occur by creating jobs, increasing surrounding property values, preserving a historical structure, providing a cultural amenity or by any other means approved by the CRA Board.
- The CRA Board will maintain Policy guidelines regarding grant limits, annual payment amounts (based on percentage of TIF revenue), and time frame over which a grant is to be paid.
- The CRA Board will maintain Policy guidelines regarding credit enhancement including the amount, time limitations and other issues.
- Grant and Loan program for the improvement of commercial structures, particularly but not limited to MLK Boulevard, Atlantic Boulevard, Dixie Highway, NW 27th Avenue and NW 31st Avenue within the NWCRA Redevelopment Area.
- Grant and Loan program for signage on commercial structures.
- Provide architectural design fees to projects selected by the Board.
- Provide a grant or perform directly for structural analysis, fire code deficiencies, handicap accessibility issues, and other building code issues and/or repair of items found in the analysis of existing buildings selected by the CRA.
- Provide parking and traffic analysis of selected projects. <u>The CRA may also provide</u> <u>financial assistance</u> and provide subsidies including financial assistance for construction and maintenance of parking, provided such parking includes shared use of <u>the parking</u>. Part of the criteria for selecting a project for assistance is the ability to jointly share the use of parking by the public on off peak times.
- Provide grants and loans for utility relocation if the relocation is deemed critical to the economic feasibility of the project and if the relocation results in an enhanced site design.
- Provide grants and loans to businesses for the purpose of attracting the business to the NWCRA Area and for moving existing business because of expansion or because the moving results in attracting an additional business for the NWCRA Area.

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- Provide water and sewer impact and connection fee assistance for selected projects.
- Provide environmental clean-up assistance for selected projects that include CRA or <u>City owned properties</u>.
- <u>Provide job creation bonus program for office and manufacturing businesses based</u> <u>upon the economic impact of the business on the redevelopment area and based upon</u> <u>the level of employee wages.</u>
- B. The CRA will maintain policy guidelines regarding program requirements, financing assistance types and limits, annual payment amounts (based on percentage of TIF revenue), and time frame over which financing assistance will be provided by the CRA.
 - - Provide job creation bonus program for office and manufacturing businesses based upon the economic impact of the business on the redevelopment area and based upon the level of employee wages.

#-3.3: "Marketing and Special Events

Program" Background

In the past, the CRA has provided only a small amount of funding for <u>community special</u> events and marketing. Since the programs and projects of the CRA have a direct impact on the residents and businesses of the district, the CRA expenditures for marketing and <u>special</u> events are necessary in order to promote new redevelopment projects and promote existing retail tenants. <u>Special Eevents</u> are also a good source for finding new entrepreneurs for existing and future retail, office and industrial. Finally, <u>special</u> events are a way of promoting an area and creating a positive impact on consumers.

Program Objectives

- Market the NWCRA area to residents, commercial interests and the surrounding regional market.
- <u>Disseminate information about the NWCRA that will Aa</u>ttract consumers to the businesses of <u>in</u> the NWCRA.
- Find-Seek new entrepreneurs for the NWCRA.
- Further the goals of the NWCRA through participation of <u>in</u> community events.
- Improve the image of the NWCRA in the eyes of the consumer-of the NWCRA.
- Brand the NWCRA and its sub-areas, including the industrial parks, in order to attract consumers.

Program Description

- Promote and sponsor community targeted special events, projects and programs that will lead to stabilization and expansion of the economic environment within commercial, industrial, and residential areas, revitalization and rehabilitation of the existing housing supply or further other basic goals of the NWCRA. promote new businesses locating in the NWCRA and stabilizing existing businesses. Such events are intended to be temporary in nature for the specific targeted areas in the NWCRA.
- Design and implement new marketing tools for the NWCRA for the purpose of communicating with residents, consumers, the political community and the business community.
- Marketing tools <u>may</u> include <u>such tools as</u> branding, logo design, banners, newsletters, web site design and advertising and other marketing tools.
- Promote the NWCRA through events.
- Joint venture with the City, Chamber of Commerce, and other public and private entities in the promotion of Pompano Beach NWCRA.

3.4: "Downtown Transit System"

Background

The City is participating participated in a transportation study funded by the Department of Transportation and its purpose is to develop a community-wide transportation system that links

the eastern seaboard communities and the central Florida communities. The study

includes the introduction of Amtrak railroad service and eventually over a long term providing commuter rail on the FEC Railroad tracks.

Pompano Beach has always been an important transportation hub. The FEC Railroad, established by Henry Flagler, built an important facility in the first decade of the 1900's. While freight is the predominant use of the lines, passenger service existed until the 1960's. A return to providing passenger service is an objective of this program. Most recently, Virgin TrainFlorida's Brightline,-a high speed rail system has been completed in the tri-county area utilizing the existing FEC tracks. The intention is to ultimately link high speed rail between Miami and Orlando. It is hoped that development of a community transit system, together with a possible high speed rail stop, will significantly bolster downtown revitalization efforts. Pompano Beach's rail infrastructure provides a unique connection between the FEC Railroad line and the CSX Railroad line.

Recently In 2012, [Insert year,]Broward County transit is constructing_completed a bus transfer station at Dixie Highway and MLK Boulevard, just across the street from the preferred location of the commuter rail -station site. On a long term basis in conjunction with Broward County Transit, the rail commuter service may be linked to the east and west areas by other forms of transit. By providing a direct link to the rail station contemplated in the NWCRA area-new downtown, the introduction of buses and trolleys will greatly increase the accessibility of the downtown to the residential neighborhoods east and west of I-95.

Program Objectives

- To undertake a non-traditional transportation projects, such as ride share and zip cars, that will promote a community/neighborhood approach to urban infrastructure development.
- To improve mobility, intermodal connections and alternative modes of transportation.
- To respond to local transportation needs and priorities.
- To interface with the urbanization program objectives of the Governor's Commission for a Sustainable South Florida and Front Porch Florida.
- Develop an alternative means of transportation between the dDowntown Amtrak Station and the commercial and residential areas to the west and east.
- Support the development of the Amtrak Station along the FEC commuter line.
- Increase market appeal of the downtown, both to visitors and to new businesses.
- <u>Encourage more pedestrian-friendly transit options, such as limiting Limit</u>-automobile traffic-trips in targeted areas within the downtownNWCRA.
- Provide <u>affordable_additional</u>-transportation system for low and moderate income riders in order to facilitate employment opportunities<u>options</u>.
- Support Broward County Transit to include park and ride, educational corridor transit, and Atlantic Boulevard transit from the beach to the Sawgrass Expressway.

Program Description

• The CRA and others shall-may provide limited trolley service at special events, on a case- by-case basis at the discretion of the CRA-Board. The CRA and others-may provide, on a limited basis, a tram, which would be the precursor to a full-scale transit

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program.

 The County or other appropriate transportation agency shall be the lead agency in development of the full-scale transit program. The CRA will work with the City to develop <u>community transit options that may includethis programmobility hubs to</u> <u>complement a full-scale transit program</u>. Additionally, the CRA will coordinate with the County transit. The City, CRA and other appropriated agencies will support the addition of a high speed rail stop within the City, will develop the Amtrak Station in the downtown and commuter rail on the FEC Railroad line.

3.5: "Retail Business Development Program"

Background

Increasing economic activity within the Community Redevelopment Area<u>NWCRA</u> is a major objective of the overall <u>c</u>Community <u>r</u>Redevelopment <u>p</u>Program. Investments by the CRA that result in increased business opportunities have positive impacts on employment, the tax base, and the physical environment, all of which are positive steps toward the elimination of slum and blighted conditions. Many other CRA programs are aimed at increasing economic activity within the NWCRA-district. The purpose of this "Business Development Program" is to provide a means to focus the effort. The primary goal of the program is to facilitate small business development within the <u>Community Redevelopment Area<u>NWCRA</u>. Types of businesses to be encouraged include arts retail, specialty retail shops, apparel shops, neighborhood retail, restaurants, and other unique businesses that add vitality, attract visitors and help Pompano Beach to find its niche in the market.</u>

The program will encourage and assist-support businesses by providing assistance during their crucial first year of operation or expansion. The program will provide additional benefits to the local economy by helping to eliminate some of the vacant commercial space within the area. This not only improves the overall appearance of the area, but also contributes toward the development of a critical mass of activity, whereby individual businesses draw additional customers for each other.

Program Objectives

- Provide economic stimulation to the area.
- Increase business opportunities.
- Increase employment opportunities.
- Decrease unoccupied commercial space within the area.
- Prevent the spread of slum and blighted conditions.

Program Description

- Provide business rental subsidies rental abatement during tenant improvement periods for the early years of multi-year leases of CRA-owned properties.
- Although at the discretion of the CRA, generally the rental subsidy shall not be given when total rent, including subsidy exceeds the fair market rent for the area.
- Additional items toward which financial support may be given include, but are not limited to, security deposits, last month rental deposit, utility deposits, advertisement, signage, licenses and legal assistance.
- Provide rental subsidies during emergencies such as a pandemic or other circumstances
 that affect the economic stability of existing and new businesses.
- Provide rent forbearance on CRA or City owned properties within the NWCRA during

emergencies such as a pandemic or other circumstances that affect the economic stability of existing and new businesses.

- The CRA Board shall maintain policy guidelines regarding types of assistance, funding limits and eligibility requirements.
- Although the CRA shall make its decision on a case-by-case basis, general assistance⁴ shall not be given for uses which do not reinforce and further the redevelopment strategy and goals of the CRA or are non-conforming with regards to the City's Land Development Regulations.

 Provide small business loans at below market interest rates through a communitylending program.

- This loan fund will be funded through grant monies obtained from Local, County, State and Federal Agencies, Private Foundations, Corporations and Individuals. The CRA may enter into a local partnership with other governmental agencies, non-profits and financial institutions.
- The CRA may also form, or assist in forming, a non-profit lending institution called a "Community Development Loan Fund" for the purposes of administering a loan program.
- The CRA Board, together with any partnership organizations, if applicable, will
 maintain policy guidelines for the loan program including, but not limited to,
 loan limits, project eligibility and application requirements. These guidelines
 will apply to CRA funds.
- Provide debt service loan guarantees for retailers and developers
- Provide master leases to developers on CRA-owned properties.

#3.6: Grant Administration

Administration Program

Background

To facilitate additional investment within the community redevelopment area<u>NWCRA</u>, the CRA will administer grants, which complement the redevelopment efforts of the NWCRA and the goals of the Community Redevelopment—Plan. It is anticipated that this additional investment within the NWCRA will result in increased opportunities for residents and have positive impacts on employment, housing, the tax base, and the physical environment, all of which are positive effective steps toward the elimination of slum and blighted conditions.

Program Objectives

- Provide economic stimulation to the area.
- Increase business opportunities.
- Increase employment opportunities.
- Increase housing and commercial and industrial opportunities.

Program Description

• The NWCRA may apply for, accept, and administer grants from Federal, State, and

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local governmental entities, charitable foundations and entities, and such other organizations as may offer grant funds for the planning and carrying out of redevelopment efforts in pursuit of the purposes of the Community Redevelopment Plan.

- The NWCRA may create a non-profit entity to serve as a grant receiving organization for dispersing funds to the NWCRA area or directly to a project.
- Hire grant consultants to assist in securing grants for the redevelopment area.

#-3.7: "Public Space and Public Property Improvement Program"

Background

The CRA and City have a strong desire to improve the public spaces within the NWCRA area and on public properties. The areas include streets, parks, public building open space, parking lots and garages, and other public property. _Of particular priority is the Dr. MLK Jr. Boulevard, including Old Pompano Town_and extending westward to the limits of the NWCRA. This program is designed to enhance the public spaces created on public property, but also is designed to encourage private developers to create public spaces on their projects as well.

Project Objectives

- Enlarge the public open space for residents of Pompano Beachin the NWCRA.
- Improve the quality of life for the residents.
- Provide recreation in open spaces.
- Provide art in public spaces spaces.
- Provide improved public facilities for the residents.

Project Description

- Provide <u>reimbursable</u> grants and <u>loans</u> for public space improvement on both public <u>land</u> and private land. These improvements may include but are not limited to design, parking, lighting, landscaping, signage, access road improvements, art in public spaces, utilities, restroom facilities, plazas, bicycle pathways and park furniture.
- Acquire land for public open space for use as recreation and environmental preserves.
- Enhance communication within public spaces with signage, lighting, markers and sound systems.
- Assist in installing artistic neon lighting on the Interstate, bridges and public buildings.
- Assist the City in expanding open space in the NWCRA area from of existing facilities.
- Acquire and implement neighborhood gardens as small open space facilities.
- Acquire land for open space.

#-3.8: "Public Buildings Program"

Background

This program is a companion to the preceding program concerning public spaces and encourages the development by public and non-profit entities of public buildings. These buildings can have a great impact on a neighborhood or commercial area. An important example is the proposed history-museum<u>Ali</u>_to be operated by a social organization on Dr. MLK Jr. Boulevard and the public library to be funded, built, and operated by the Countylocated within the City's new Cultural Center. In additionAnother example is the City completed an outstanding community center called the E. Pat Larkins Community Center. The community center building provides meeting space for residents and businesses in the area and

a social setting for residents of all ages, including the-youth, who are always in need

of a space to socialize. <u>Tourists-Visitors</u> may also utilize the public buildings and the program **could be very beneficialis intended** to stimulate this part aspect of Pompano Beach's economy.

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Project Objectives

- Provide spaces for residents to conduct community business and spaces for social events and educational programs.
- Provide facilities to stimulate the tourist industry.
- Save important historic landmark buildings.
- Promote cultural activities, such as museums and exhibition space.
- Provide a venue for public open space.
- · Provide economic stimulation to the area.
- Increase business opportunities.

Increase employment opportunities.

Project Description

- Build and joint venture public buildings in neighborhoods and commercial areas, including community centers, community theatres, libraries, recreation centers for neighborhood parks, public exhibit space for art and community projects, and others that enhance the quality of life in the community.
- Expand the E. Pat Larkins Community Center and the community theatre as needed.
- Acquire historic buildings for reuse-as public buildings and a combination of public buildings and private space.
- Assist with the development and funding of public and non-profit cultural buildings.
- Assist the City and County with pre-construction services, such as brownfield clean-up and design of public open space. as well as construction facilities. Included in preconstruction services are market studies, brownfield clean-up among others.
- Assist the City and County with infrastructure needs particularly if the needs serve<u>that</u> may serve both public and private redevelopment in the area.

#3.9: "Community Policing Program"

Background

The CRA has determined that preventing and combating crime is a very important part of the redevelopment process and therefore, pursuant to the statute, may fund community policing <u>innovations</u> within the <u>redevelopment area<u>NWCRA</u>. Reducing crime will encourage private investment, the key to a successful redevelopment process.</u>

Project Objectives

- Prevent and reduce crime within the redevelopment area.
- Improve police and community relationships.
- Forge community problem solving collaboration.

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- Provide LED street lights throughout the NWCRA neighborhoods.
- Work closely with the County Sheriff's department, the City and the Broward County School Board in preventing crime within the local public schools within the redevelopment area.
- Work closely with code enforcement to stabilize the area.
- Create confidence in the private sector to make investments in the redevelopments area.
- Reinforce other redevelopment activities such as infrastructure improvements, beautification, code enforcement, street lighting, parking, pedestrian friendly sidewalks and many others.
- Work to stabilize the tax base.
- Eliminate the blighting influence of crime.

Project Description

- Work with the sheriffs' department and the City to <u>identify and fund a community</u>-policing program-innovations, that will include new police positions including-police officers, crime prevention officers, school resource officers, crime-prevention equipment and other administrative support.
- Fund equipment needs-innovations for the program including surveillanceequipment and monitoring.
- Fund code enforcement as it relates to community policing.
- Fund landscaping and other infrastructure improvements, <u>employing such</u> <u>practices as CPTED</u> as it relates to community policing and environmental designfor public safety.
- Fund training and educational needs for the program.
- Use the program to attract other funding sources, such as community policing innovation grants.
- Joint venture with other City and County departments as well as state law enforcement agencies on community policing innovations.
- Use private security for erime prevention, property protection and for special events-community policing innovations, such as roving ambassadors to improve the overall perspective regarding reduction of crime in the NWCRA

#-3.10: "Retail, Commercial and Industrial Incentive Programs

Background

Incentives to stimulate economic activity are an important tools for the CRA-to exercise. This Program provides for the creation of incentives that the CRA Board would approve and amend from time to time. The incentives are primarily targeted to retail, office and industrial uses but may also be used for mixed-use buildings, particularly when residential is situated within the same building as the commercial uses.

The following is a discussion of current incentives but it is not the intention of this program to limit those listed but only to serve as examples of the kind of incentives that may be developed. The list of incentives described below are not intended to be exclusive, but serve as

examples of the types of incentives that may be utilitized to accomplish Plan objectives. The CRA during the process of encouraging new business development will invent new incentives depending upon economic conditionsmay add or substitute incentive programs as needed from time to time.

Program Objectives

- Improve the physical appearance of buildings.
- Provide economic stimulation to the area.
- Increase business opportunities.
- Increase employment opportunities.
- Decrease unoccupied commercial and industrial space within the area.
- Prevent the spread of slum and blighted conditions.
- Provide new jobs.

Program Description

- Fund job creation incentive program.
- Fund façade loans and grantsand exterior improvements, program including but not limited to signage, new windows, parapets, new entrances, canopies, exterior lighting, outdoor café dining facilities and othersother exterior improvements.
- Fund relocation expenses for new businesses for occupied properties acquired by the <u>CRA</u>.
- Fund infrastructure improvements and equipment replacement in CRA-acquired properties-program.
- Provide funds to new development or the expansion of existing space-development based upon on the projected tax increment that will be generated by such development or expansion, pursuant to policy guidelines established by the CRA from time to time. The amount of grants would be decided by the CRA.
- Fund interior improvements incentive programin CRA-owned properties.
- Fund an incentive program in which the CRA pays for the interest charged on a bankloan.
- Fund other incentive programs <u>that may be developed by approved</u> by the CRA<u>from</u> <u>time to time</u>.
- Uses of funds for incentive programs will be decided and approved by the CRA. The CRA Board shall maintain policy guidelines regarding types of assistance, funding limits and eligibility requirements.

B.<u>C.</u> Programs of Regulatory Actions

The following section describes the changes to existing City regulations that will be required to implement the Community Redevelopment Plan.

1. Comprehensive Plan Amendments

The City will endeavor to amend its comprehensive plan to reflect the new-CRA Redevelopment-Plan, as amended from time to time.

2. Amendments to the Land Development Regulations

The City will endeavor to amend its Land Development Regulations to reflect the new CRA Redevelopment Plan, as amended from time to time. Of particular concern are parking

requirements and the creation of special mixed use zoning districts, specifically for MLK, Old Pompano, parts of NW 6th Avenue, NW 27th Avenue and NW 31st Avenue.

C.D. Sources of Redevelopment Funding and Financing

The following section provides a general review of potential sources of funding for redevelopment programs, and a description of the funding sources applicable to each of the improvements or projects identified in the planPlan. In general, a variety of financing options are presently available to the Community Redevelopment AgencyCRA and the City of Pompano Beach. Among these are the following:

1. Tax Increment Revenues

Tax Increment Revenue is typically the major source of funding for redevelopment projects under the <u>State of Florida</u> Community Redevelopment Act. This increment, which is determined annually, is equal to 95% of the difference between the amount of ad valorem taxes levied each year by each applicable taxing authority on taxable real property within the <u>Ccommunity</u> <u>Rr</u>edevelopment <u>Aa</u>rea and the amount of ad valorem taxes that would have been produced by the current millage rates prior to establishment of the Redevelopment Trust Fund. Both of these amounts are exclusive of debt service millage of the taxing authorities.

The ability of the <u>Community Redevelopment AgencyCRA</u> to utilize this funding method requires two key actions:

a The establishment of a redevelopment trust fund as required by FS 163.387 as the repository for increment tax funds, and;

b. The provision, by ordinance of the City, for the funding of the redevelopment trust fund for the duration of the Community Redevelopment Plan.

2. Redevelopment Revenue Bonds

The provisions of F.S.163.385 allow the City of Pompano Beach Community Redevelopment AgencyCRA to issue "Rrevenue <u>Bb</u>onds" to finance redevelopment actionsactivities, with the security for such bonds being based on the "anticipated assessed valuation of the completed community redevelopment." In this way, the additional annual taxes generated within the Ccommunity Rredevelopment Aarea, the "tax increment₁", is used to finance the long-term bond debt. Prior to the issuance of long- term revenue bonds, the City or Community Redevelopment AgencyCRA may issue bond anticipation notes to provide up-front funding for redevelopment actions-activities until sufficient tax increment funds are available to amortize a bond issue.

3. General Obligation Bonds

For the purposes of financing redevelopment actions activities, $T_{\underline{t}}$ the City of Pompano Beach-may also issue Ggeneral $\Theta_{\underline{o}}$ bligation $\underline{B}_{\underline{b}}$ onds. These bonds are secured by debt service millage on the real property within the City and must receive voter approval.

4. Special Assessment Districts

The City of Pompano Beach could also establish special assessment districts, Mmunicipal Bbenefit Uunits (MSBU), for the purpose of funding various neighborhood improvements within an area or for the construction of a particular project. Typically, the assessment appears on the tax bill of each property owner within such district and it can be amortized over a short or long period of time, a decision that the City would make. In addition, the City may consider charging interest on the assessment equal to or less than the cost of funds the City is charged.

5. Community Development Block Grants (CDBG)

Between 1990 and 2000, the <u>C</u>eity of Pompano Beach received a substantial amount of CDBG grant funds directly from the <u>f</u>Federal Ggovernment to improve the area designated as the "Community Development Target Area". These CDBG monies are committed to the demolition of substandard housing units, housing rehab assistance, and home ownership assistance within the target area, which includes much of the <u>C</u>community <u>Rr</u>edevelopment <u>Aa</u>rea, particularly the <u>NNWCRA-area</u>. All of the total funds expended have been for the benefit very-low, low, and moderate income residents and assistance grants to community-based social service organizations.

6. Historic Preservation Grants

The Department of State (Florida) offers several categories of grants for the restoration and renovation of historic structures. The grants are competitive and they are available to non-profit organizations and to government agencies such as a <u>c</u>Community <u>r</u>Redevelopment <u>a</u>Agency. Also, the Department offers planning grants for projects that are in the planning phase or preconstruction phase.

7. Florida Recreation Development Assistance Program (FRDAP)

The annual State of Florida recreation assistance program may be used for recreational land acquisition, park design, and park construction. Active park amenities are normally afforded a higher priority than passive parks. With a $\frac{150,000}{100}$ award limit, project may be phased over several years. In addition the grants require a local match of $\frac{50\%}{100}$. This program has an award limit, requires a local match and may be phased over several years.

8. Florida Inland Navigation District (FIND) Grants

The FIND grants may be applied to several categories of improvements that relate to the Florida Intercoastal Waterway. Funding from this program does not have an annual limit and projects can be phased over more than one year. FIND grants could be used for improvements to boardwalks, shoreline erosion control, channel dredging, and marina development. Formatted: Highlight

9. Florida Boating Improvement Program (FBIP)

The FBIP grant is formulated on a pro-rata share of annual proceeds from boater licensing in each eounty. Funding may be used for shoreline protection, boat ramps, parks and other boating related facilities.

10.8. Land and Water Conservation Fund Grant Program

The annual State of Florida Recreation Assistance Program may be used for recreational land acquisition, park design, and park construction. Active park amenities are normally afforded a higher priority than passive parks. This program also has a \$200,000 award limit; a project may be phased over several years. In addition, grants for \$150,000 require a local match of 50%. Grants from \$50,000 to \$150,000 require a 25% match. Grants are available up to \$50,000 without a match. This program has an award limit, which requires a local match and may be phased over several years.

11.9. Congestion Mitigation Air Quality (CMAQ) Grants

This Department of Transportation grant program is intended for improvements of <u>s</u>State and <u>f</u>Federal highways that have air quality issues. Typical improvements may include bicycle paths, paving improvements, traffic signal standards, and other improvements. The program is administered by the FDOT.

12. <u>10.</u> 319 Non-Source Point Pollution Grant

This grant program is administered through the US Department of Environmental Protection, and like the <u>Total Maximum Daily Load (TMDL)</u> grants can be used to ameliorate the pollution from stormwater runoff. In the case of projects that would benefit the NWCRA, industrial waste discharge, sewage disposal, stormwater runoff, or non-point source pollution discharges directly to the lagoon could be considered. These projects would include wet and dry retention systems, pollution control devices, and swale construction which will reduce the quantity and improve the quality of stormwater runoff.

13. <u>11.</u> DOT Transportation Enhancement Grant

The DOT Enhancement Grant is a Department of Transportation grant program for enhancement of <u>s</u>State and <u>f</u>Federal highways and programs for highway safety and transit. Typical improvements may include bicycle paths, landscaping, pedestrian lighting, paving improvements, traffic signal standards, and other aesthetic improvements. The <u>f</u>Federal program is administered through FDOT and the local MPO. Each year the funding level is determined by FDOT and projects are awarded on a competitive basis.

14.12. Keep America Beautiful Grant (KAB)

The KAB grant is an annual landscaping program administered through the State Department of Agriculture. This program has an award limit It has a \$200,000 limit and projects may be phased.

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15.13. Industrial Revenue Bonds (IRB)

Industrial revenue bonds may be used to finance industrial, and some commercial projects. The primary emphasis on such projects is the creation of jobs, and as a consequence, speculative ventures are not normally financed by this means. The County typically issues such bonds, with repayment pledged against the revenues of the private enterprise being funded. IRB's are tax exempt and consequently are typically <u>3</u>-<u>some</u> percentage points below prevailing interest rates. Such financing has been used effectively in Florida.

16.14.Land Sales/Leases

Acquisition of property and its preparation for development are powers available to the Community Development Agency<u>CRA</u> under provisions of F.S. 163. The resale or leasing of such land to private developers can provide another source of income within the Community Redevelopment Area<u>NWCRA</u>.

17. 15. Contributions and Grants

Voluntary contributions by private companies, foundations and individuals are a potential source of income to the Community Redevelopment Agency<u>CRA</u>. Although such contributions may only account for a small portion of redevelopment costs, they do provide opportunities for community participation with positive promotional benefits.

18. 16. Safe Neighborhoods Act - Chapter 163.51902 FS [check this statute]

Neighborhood Improvement Districts created pursuant to the Act may request <u>technical assistance</u> to promote the goals of the Safe Neighborhoods Act and apply for a-planning grants from the state's Safe Neighborhood Trust Fund on a 100% matching basis. The District may also be authorized to levy an ad valorem tax of up to 2-mills limit provided in the program <u>annually on real and personal property</u>.

19.17. Department of Transportation Transit Grants

Transit grants can be used for construction of infrastructure in support of mass transit objectives. Some flexibility exists in the guidelines for this grant program, including a multi-story parking facility if the facility is part of a distribution plan for other means of mass transit, such as a rail system.

20.18. Economic Development Administration (EDA) of the U. S. Department of Commerce Grants

The EDA provides funds for economic development in communities. The grant usually requires a governmental sponsor and requires a match. It is a "bricks and mortar" type of grant, since because it funds capital projects. The real estate must be secured in order to apply for the grant and matching funds must be appropriated.

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<u>21.</u> <u>19.</u>Florida Community Trust (FTC) Fund Grant

The grant program was established for environmental land acquisition. <u>Ten-percentA percentage</u> of the grant proceeds are distributed from the Preservation 2000 program.

22.20. Environmental Protection Agency (EPA)

EPA's Recreational Trails Program provides funding for the construction of nature trails.

23.21. Florida Main Street Program

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Florida Main Street is a technical assistance program of the Bureau of Historic Preservation, Division of Historical Resources, Florida Department of State, which encourages the revitalization of traditional, historic downtown and neighborhood commercial districts through a community-based comprehensive approach. Florida communities are eligible. Assistance available: training, technical assistance and a network of participating communities, both statewide and national. A \$10,000 seed money grant per designated community; dollars are reimbursed based on the same amount spent by the local program over the course of a year. This program is State funded. Applications are due the last Friday in July of each year. No match is required; the applicant must provide guaranteed one year funding of a Main Street manager and program operating expenses (a multi year commitment of funding is desired).

24.22. Direct Borrowing from Commercial Lenders

The NWCRA is also authorized to fund redevelopment projects and programs through direct borrowing of funds. Depending on the particular project(s) funding requirements, the NWCRA may utilize both short and long-term borrowing. Although terms and conditions may have a direct bearing on use of a particular commercial lending institution, the NWCRA will generally attempt to attain the lowest available interest rate.

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VI. SECTION SIX – FINANCIAL PROJECTIONS

Implementation Plan

The projects and programs of the Redevelopment Plan described in Section V provide the authority for the CRA to implement redevelopment. However, an implementation plan is required in order to prioritize the actions and efforts of the NWCRA, and to allocate appropriate funding to accomplish them. Accordingly, the CRA prepares a five-year strategic finance plan that identifies projects and sources of funding. The strategic finance plan can be amended by the CRA from time to time due to changed circumstances and project priorities. Additionally, as provided in Section II.D above, the County-Interlocal Agreement identifies the projects that the CRA may pursue. This Section of the Plan will provide a specific list of priorities and actions, and will match them with funding resources as documented in the financial plan.

The following are the implementation priorities for the next five years:

•MLK Commercial revitalization. Infrastructure and streetscape improvements to the MLK Boulevard corridor will be completed in two phases, both scheduled for completion in 2010. A larger and longer term effort is dedicated to the redevelopment of private property in the corridor. To that end, the CRA has been actively acquiring and assembling property along MLK Boulevard. Several future acquisitions are foreseen, with emphasis on the area between MLK and Atlantic Boulevard, and near the Interstate 95 intersection.

•6th Avenue Streetscape Enhancements. Additional improvements are budgeted for 2010 to carry the existing improvements further north to Blanche Ely High School. The CRA will also assist with the expansion of Blanche Ely High School.

•Hunters Manor neighborhood stabilization. The CRA has been assembling property in this area with the intent of developing infill housing. The intent is to develop a model housing block and to revitalize the core of the neighborhood along NW 18th Avenue.

•Begin the process of revitalizing Old Downtown Pompano. A modest amount has been budgeted for redevelopment assistance in the Downtown itself, additionally; the CRA will begin the process of improving the Dixie Highway corridor and contribute to the County Transit Station project near the corner of MLK Boulevard and Dixie Highway.

•The CRA will continue to assemble property to support the above priorities. Recent and planned acquisitions are focusing on the MLK Boulevard corridor, the I-95 quadrant, around Blanche Ely High School, and in Hunters Manor.

Various redevelopment initiatives will be funded on a recurring basis:

- A micro enterprise loan program that includes a business loan fund and a business incubator fund.
- Façade improvement grants will be made on a reimbursable matching basis to various

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business and commercial establishments that meet the program criteria established from time to time.

• An <u>strategic</u> incentive program to help offset development costs <u>for projects that meet the</u> <u>program criteria established from time to time</u>.

- Business attraction and development. This will primarily be focused on recruiting businesses that are compatible with the area and will provide needed neighborhood_oriented services.
- Marketing and Special Events. <u>To the extent permitted by the Act</u>, <u>F</u>the CRA will support and promote special events and will continue to actively promote redevelopment opportunities in the area.
- Housing and neighborhood stabilization includinges supporting the development of singlefamily infill housing as well as emergency rehabilitation of housing stock.
- Commercial revitalization of two important condominiums in Collier City.

5-Year Revenue & Expense Projections

The CRA implementation strategic finance plan can be translated into a budget that anticipates revenues and expenditures over time and seeks to program all of the desired improvements, as funding is available. The priority of the various projects is established by the CRA-Board. The strategic finance plan is updated annually to reflect the priority of projects and funding availability.

A 5 year financial plan was presented and approved by the CRA Board in September 2010 as part of the budgeting process for the 2011 budget. The 2011 5 year plan will be periodically amended as economic conditions change, as current budgeted items are revised and new programs added. A eopy of the most recent 5 year plan can be obtained in the CRA offices at 100 West Atlantic Avenue, 2nd Floor, Pompano Beach, FL 33060.

The 2011 5-Year budget is attached, as Appendix "E", herein as an example of the budgeting and planning process. However, the budget will change periodically.

VII. SECTION SEVEN - APPENDICES

Appendix "A" -"Northwest CRA Boundary Description"

Pompano Beach Northwest CRA Boundary Description

Beginning at the intersection of Powerline Road and Copans Road;

Thence East on Copans Road to Dixie HWY;

Thence South on Dixie HWY to N.E. 4th Street;

Thence East on N.E. 4th Street to N.E. 2nd Street.;

Thence South on N.E. 2nd Street to Atlantic Boulevard;

Thence East on Atlantic Boulevard to the intersection of Cypress Road;

Thence South on Cypress Road to S.W. 3rd Street;

Thence West on S.W. 3rd Street to the intersection with I-95 Access Road;

Thence North along the I-95 Access Road to the intersection with Atlantic Boulevard;

Thence West on Atlantic Boulevard to the intersection with N.W. 31st Avenue;

Thence North on N.W. 31st Avenue to MLK Boulevard;

Thence East on MLK Boulevard to N. Powerline Road;

Thence North on N. Powerline Road to Copans Road, to Point of Beginning.

Appendix "B" – Resolution No. 81-139 "Slum and Blighted Areas" Appendix "C – "Jobs Creation Tax Credit Certification" Appendix "D" – Ordinance No. 90-9 "Adoption of Community Redevelopment Plan" Appendix "E"

"Northwest District Financing and Implementation Plan UpdateInterlocal Agreement Among CRA, Broward County, City of Pompano Beach, North Broward Hospital District and Children's Services Council of Broward County" 7.5