



Legislation Details (With Text)

File #: 19-413 **Version:** 1 **Name:**

Type: Approval Request / Regular Agenda **Status:** Passed

File created: 5/1/2019 **In control:** City Commission

On agenda: 5/14/2019 **Final action:** 5/14/2019

Title: Approval of certain budget adjustments to reflect actual operational costs for Fiscal Year 2019.
(Fiscal Impact: \$4,482,965.00)

Sponsors:

Indexes:

Code sections:

Attachments: 1. Budget adjustment for wastewater treatment costs and wastewater spill, 2. Mid-Year budget adjustment

Date	Ver.	Action By	Action	Result
5/14/2019	1	City Commission	APPROVED	Pass

Approval of certain budget adjustments to reflect actual operational costs for Fiscal Year 2019.
(Fiscal Impact: \$4,482,965.00)

(Staff Contact: Andrew Jean-Pierre)

Summary Explanation/Background:

Attached is an explanation of the items being considered for adjustments and the impact on the funds.

Origin of request for this action: Finance Department

Fiscal impact and source of funding: \$4,482,965 with the attached budget adjustment.