



Legislation Details (With Text)

File #:	18-535	Version:	1	Name:	
Type:	Resolution / Regular Agenda		Status:	Passed	
File created:	8/21/2018		In control:	City Commission	
On agenda:	9/21/2018		Final action:	9/21/2018	
Title:	A RESOLUTION ADOPTING THE ANNUAL BUDGET OF ESTIMATED EXPENDITURES/EXPENSES AND RECEIPTS/REVENUES FOR THE CITY OF POMPANO BEACH, BROWARD COUNTY, FLORIDA, FOR FISCAL YEAR 2018-2019 TOTALING 345,378,647; PROVIDING AN EFFECTIVE DATE. (Fiscal Impact: \$345,378,647)				

Sponsors:

Indexes:

Code sections:

Attachments: 1. City Attorney's Communication, 2. Resolution adopting the budget ID#18-535

Date	Ver.	Action By	Action	Result
9/21/2018	1	City Commission		

A RESOLUTION ADOPTING THE ANNUAL BUDGET OF ESTIMATED EXPENDITURES/EXPENSES AND RECEIPTS/REVENUES FOR THE CITY OF POMPANO BEACH, BROWARD COUNTY, FLORIDA, FOR FISCAL YEAR 2018-2019 TOTALING 345,378,647; PROVIDING AN EFFECTIVE DATE.
(Fiscal Impact: \$345,378,647)

(Staff Contact: Erjeta Diamanti)

Summary Explanation/Background:

Pursuant to State Statute 200.065, taxing authorities are required to adopt Fiscal Year tentative and final millage rates and citywide budget following the first and the final public hearings. At the public hearings, the roll back rate, percentage of increase over the roll back rate, and the millage rate to be levied must be publicly read.

For more information on the recommended millage rates and citywide budget for FY 2019, please refer to the City's FY 2019 Recommended Budget Books published on the City's website:
<http://pompanobeachfl.gov/pages/budget/budget>

Please note that the FY 2019 Recommended Budget Books do not reflect the changes in the millage rate and fire assessment fee the City Commission recommended during the July Budget Workshop held on July 17, 2018. The adjustments for both revenues and expenditures are reflected in the "Exhibit A" attached to the resolution File ID#18-535. Per State Statute, the FY 2019 Adopted Budget Books will be published on the City's website within 30 days of its final adoption.

The Fiscal Year 2018-2019 City of Pompano Beach budget totals \$345,378,647.

Origin of request for this action: City Manager's Office

Fiscal impact and source of funding: \$345,378,647

