

## Legislation Text

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**File #:** 19-112, **Version:** 1

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Approval of budget adjustment to transfer funds from the Canopy Tree Trust Fund, to a CIP project to accomplish tree planting in City Hall parking lot.

(Fiscal Impact: \$88,000)

**(Staff Contact:** Robert McCaughan)

**Summary Explanation/Background:**

The City Hall parking lot reconstruction project includes new landscaping which incorporates the planting of “parking lot friendly” trees. The Canopy Tree Trust Account will fund the cost of these trees and a budget adjustment is necessary to move funding from revenue account to a Capital Improvement Project (CIP) account.

**Origin of request for this action:** Staff

**Fiscal impact and source of funding:** \$88,000 from the Canopy Tree Trust Account with the attached budget adjustment.