



Legislation Text

File #: 19-413, **Version:** 1

Approval of certain budget adjustments to reflect actual operational costs for Fiscal Year 2019.
(Fiscal Impact: \$4,482,965.00)

(Staff Contact: Andrew Jean-Pierre)

Summary Explanation/Background:

Attached is an explanation of the items being considered for adjustments and the impact on the funds.

Origin of request for this action: Finance Department

Fiscal impact and source of funding: \$4,482,965 with the attached budget adjustment.