

Legislation Text

File #: 20-505, **Version:** 1

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF POMPANO BEACH, FLORIDA, RELATING TO THE PROVISION OF FIRE RESCUE SERVICES, FACILITIES AND PROGRAMS IN THE CITY OF POMPANO BEACH, FLORIDA; IMPOSING FIRE RESCUE ASSESSMENTS AGAINST ASSESSED PROPERTY LOCATED WITHIN THE CITY OF POMPANO BEACH FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2020; APPROVING THE RATE OF ASSESSMENT; APPROVING THE ASSESSMENT ROLL; AND PROVIDING AN EFFECTIVE DATE.

(Fiscal Impact: \$22,419,361 for FY 2021)

(**Staff Contact:** Erjeta Diamanti)

Summary Explanation/Background:

The purpose of the Fire Assessment Program is to provide a dedicated source of funding for fire operations; the fees paid to the City under this program cannot be used for any other purpose. The costs, covered by the fees, are apportioned by service demand (calls) that are placed on fire operations by residential, commercial, industrial/warehouse, and institutional properties.

For FY 2021, the fire assessment fees remain the same as the adopted FY 2020 rates. Please refer to the attached Rate Summary document for current and proposed rates. The proposed Fire Assessment Fees are anticipated to assess approximately \$22.42 million in gross revenues. Projected revenues collected are anticipated to cover approximately 90% of the Fire Department eligible expenditures and fire capital improvement projects. Remaining costs are covered by other fire fees and property taxes.

This is the Final Virtual Public Hearing to Adopt the Annual Rate Resolution: Monday, September 14th, 2020, at 5:15 p.m..

Origin of request for this action: City Manager's Office

Fiscal impact and source of funding: \$22,419,361 in General Fund Revenues for FY 2021