

## Legislation Text

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**File #:** 20-510, **Version:** 1

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A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF POMPANO BEACH, FLORIDA, ADOPTING THE FIVE-YEAR CAPITAL IMPROVEMENT PLAN FOR THE CITY OF POMPANO BEACH FOR FISCAL YEARS 2021 THROUGH 2025; PROVIDING AN EFFECTIVE DATE.

(Fiscal Impact: \$13,272,252 for Capital Improvement Projects FY 2021

**(Staff Contact:** Erjeta Diamanti/Tammy Good)

**Summary Explanation/Background:**

The purpose of the resolution is to adopt the Five Year Capital Improvement Plan FY 2021-2025.

The Capital Improvement Plan is a five year plan for funding the construction, acquisition and rehabilitation of the City's facilities, infrastructure and equipment. The Five Year Capital Improvement covers the budget for Fiscal Years 2021 through 2025 and it is included as an integral part of the operating budget of the City of Pompano Beach.

The Recommended CIP was distributed to the City Commission in July, 2020 as part of the Recommended Operating Budget Book for FY 2021. Since then, staff has updated the five year plan for the Utilities Renewal and Replacement Fund.

The Planning and Zoning Advisory Board memorandum is attached.

**Origin of request for this action:** Budget Office

**Fiscal impact and source of funding:** Total of \$13.27 million FY 2021: \$3.8 million General Capital, \$6.6 million Utility Renewal & Replacement Capital, \$1.4 million Stormwater Utility Capital, \$1.4 million Airport Capital Fund.

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