

Legislation Text

File #: 21-692, Version: 1

Presentation of the Proposed Fiscal Year 2022 Budgets and Financing and Implementation Plans (FY2022-2026) for the East and Northwest CRA Districts. (Fiscal Impact: N/A)

(Staff Contact: Kimberly Vazquez)

Summary Explanation/Background:

The CRA must approve its annual budget by September 30, 2021. This item provides an introduction of the draft Fiscal Year (FY) 2022 budget and Five (5) Year Strategic Finance Plans for the East and Northwest CRA Districts for consideration by the CRA Board. An amended and final budget will be presented to the CRA Board at the September meeting.

Origin of request for this action: Staff **Fiscal impact and source of funding:** N/A